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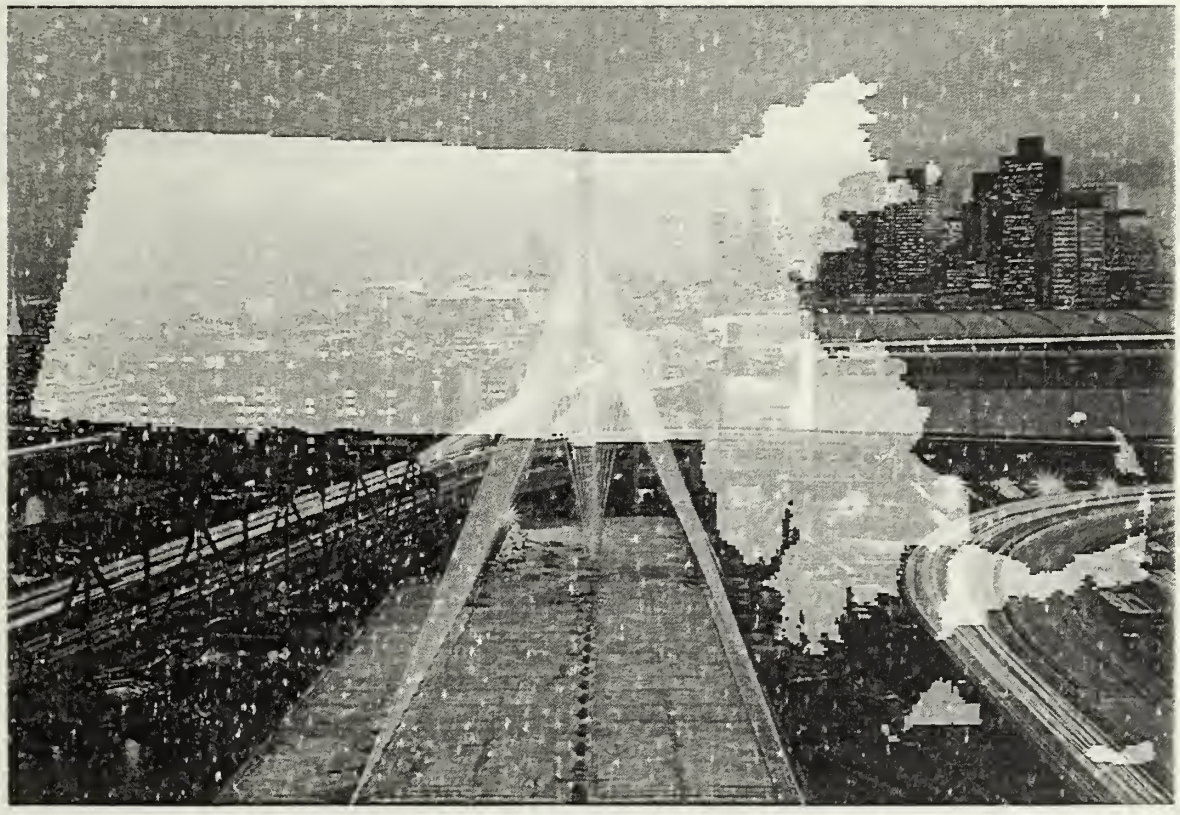
STATE TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2002-2007



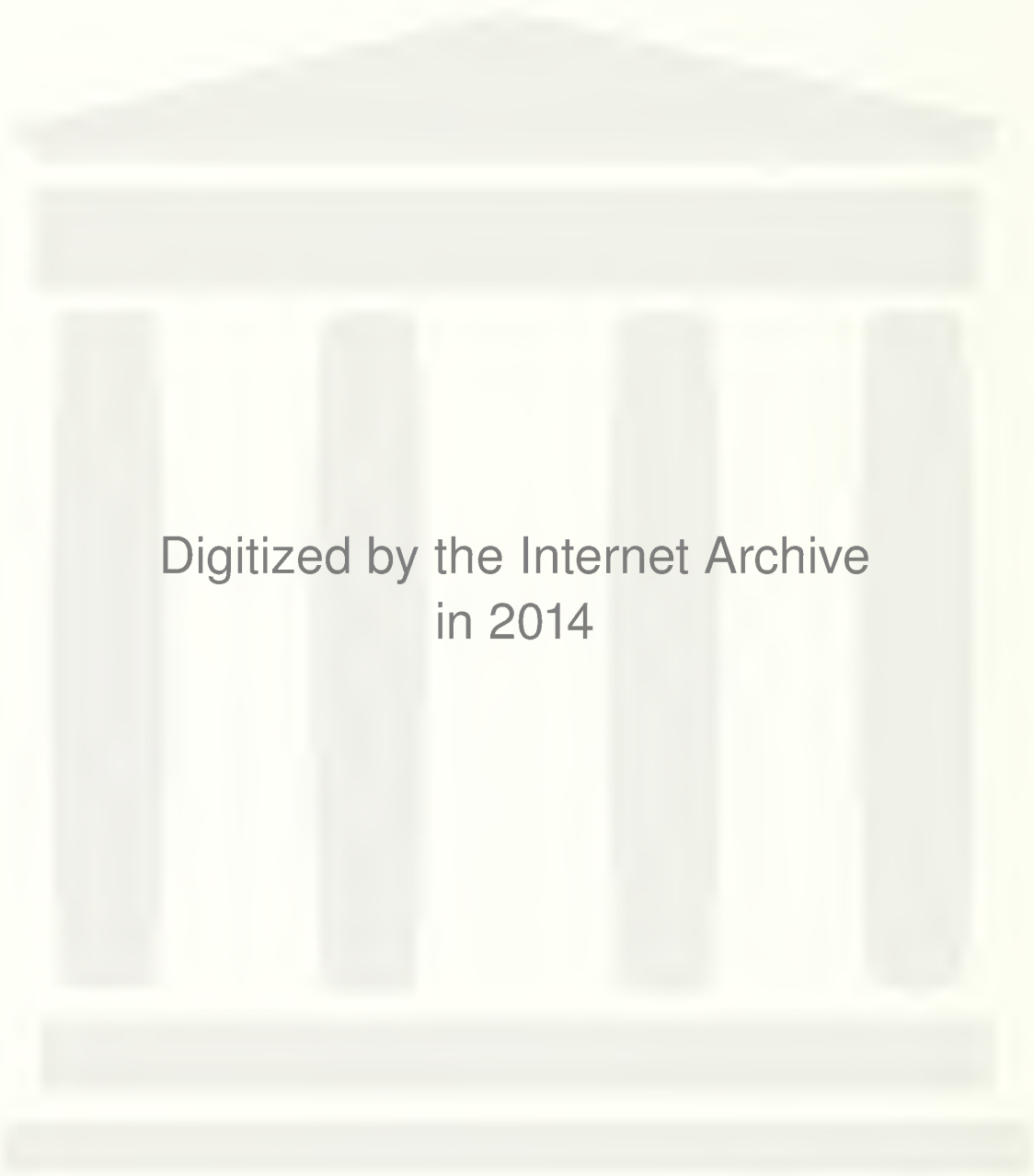
Jane Swift
Governor

Kevin J. Sullivan
Secretary
Executive Office of Transportation and Construction

Matthew J. Amorello
Commissioner
Massachusetts Highway Department

MASS HIGHWAY

October 2001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Commonwealth of Massachusetts

STATE TRANSPORTATION IMPROVEMENT PROGRAM

for
Federal fiscal Years 2002-2007

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October 2001

Statewide Transportation Planning Process Certification

I.

In accordance with 23 CFR 450.220, the Executive Office of Transportation & Construction hereby certifies that its statewide transportation planning process is addressing major issues facing the State, and is being carried out in accordance with the following requirements:

(1) 49 U.S.C. 5323(k), 23 U.S.C. 135, and 23 CFR part 450.220;

(2) Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State, including Massachusetts under 23 U.S.C. 324 and 29 U.S.C. 794;

(3) Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (sec. 105 (f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

(4) the provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327 as amended) and U.S. DOT implementing regulations;

(5) the provisions of 49 CFR Part 20 regarding restrictions on influencing certain activities; and

(6) Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)).

Additionally, as the MPOs have certified that their Transportation Improvement Programs have complied with the above requirements, and, that the State Transportation Improvement Program (STIP) is a compilation of projects found within the MPO TIPs, the Commonwealth has also complied with the above requirements.

II.

The financial plan contained herein is financially constrained, and indicates that the State Transportation Improvement Program reflects the highway program emphasis on the maintenance and operation of the current roadway and bridge system with the ability to provide for additional capital improvements.

Only projects for which funds can be expected have been included.

Transit funds also satisfy federal requirements relating to financial constraint. Federal transit funds are programmed in the STIP based upon estimates of available or reasonably available funding.

III.

This 2002-2007 STIP consists entirely of projects that are either: A) exempt from an air quality conformity determination as specified in 40 CFR Parts 51 and 93; or B) have been previously analyzed in the MPOs conforming transportation plans. This STIP does not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

In accordance with Section 176 (c) (4) of the Clean Air Act as amended in 1990 [42 U.S.C. 7251 (a)], the Metropolitan Planning Organizations (MPOs) throughout the Commonwealth have completed their reviews, and certify that their FFY 2002 - 2007 Transportation Improvement Programs (TIPs) meet the requirements for air quality conformity, as they have been developed from conforming 2000 regional Transportation Plans, and therefore conform with 40 CFR parts 51 and 93 issued on August 15, 1997, and 310 CMR 60.03 issued on December 30, 1994.

Kevin J. Sullivan
Secretary, Executive Office of Transportation and Construction

Date

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I. INTRODUCTION

INTRODUCTION

The State Transportation Improvement Program (STIP) for the federal fiscal years of 2002 - 2007 is a federally-mandated transportation planning document, prepared by Massachusetts Highway Department's Bureau of Transportation Planning and Development and the Capital Expenditure Programming Office. It is a prioritized listing of those programmed highway, bridge, intermodal and transit projects expected to be undertaken by the Commonwealth during the next six years. The STIP is a compilation of those projects found in the thirteen regional Transportation Improvement Programs (TIPs). Each region develops its transportation projects according to the needs of its constituent cities and towns, transit authorities and the state highway department. All projects in the STIP come from Regional Transportation Plans that conform with emissions budgets established by federal and state environmental agencies.

If a project is to be funded with federal money it must be programmed in that region's Transportation Improvement Program (TIP), and within the proper funding category. Additionally, any project that is regionally significant (one that is on a facility that serves regional transportation needs) and has air quality impacts must also be included. The TIP must be endorsed by a majority of the members of the Metropolitan Planning Organization (MPO) within each region before any of these projects can proceed to construction. The total cost for these projects must realistically reflect the amount of federal and state-matching monies expected to be available during those years. This document programs projects to a total dollar amount that is consistent with the anticipated funding levels, and must comply with the American with Disabilities Act (ADA).

In addition, the regional TIPs and the State TIP list projects funded entirely with state monies, (known as "NFA" projects, or non-federal aid) which is a recognition by the Commonwealth of their importance to the transportation system of the state, and to the municipalities in which these projects are located. NFA projects are listed in Appendix A of this document.

Transportation Equity Act for the Twenty-first Century (TEA-21)

In 1998 Congress passed the Transportation Equity Act for the 21st Century (TEA-21), which is the successor act to the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). TEA-21 continues many of the principles established by ISTEA. The TEA-21 legislation states that "it is in the national interest to encourage and promote the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight and foster economic growth and development within and through urbanized areas, while minimizing transportation-related fuel consumption and air pollution."

The main points of TEA-21 are the consolidation of the 16 planning factors of ISTEA into seven broad areas; the encouragement of federally-funded non-emergency transportation services in metropolitan planning areas (such as welfare-to-work programs); the requirement for public involvement during the certification review; the identification of freight shippers and users of public transit, and the integration of federally-funded highway and transit projects under the planning provisions of TEA-21 and National Environmental Protection Act.

A task force has been created to study on this issue. Additionally the state forwards weekly to each region a list of those projects scheduled for advertising that week.

- Creation of Standing Task Force: A standing Task Force of MassHighway, the RPAs and other MPO members has been established to discuss relevant issues that are of mutual interest and conduct period reviews of the MOU and update it if necessary.

The MOU represents a significant commitment by the state to continue its cooperative and open relationship with regional planning agencies. It also provides a much clearer definition of the statewide road and bridge program than had been used in the past, and has the support of all of the state's RPAs.

When Chapter 90, highway design, planning and other costs are factored in, MassHighway will have reached a level of spending totaling $700 million annually. At least $400 million of this spending will be in categories defined by the legislature and the MOU.

The MOU can be found in Appendix H and will be in effect through June 30, 2005.

Discussion of Funding Categories and Sub-categories

The projects programmed herein are funded within certain categories as defined below with monies authorized from the Federal Highway Administration (FHWA) or Commonwealth of Massachusetts funds. The projects listed are both federal aid and non-federal aid. The federal aid categories are based on the federal apportionments to the Commonwealth. Based upon the apportionments, the state then must calculate which categories are available for the number of types of projects that need funding. Non-federal aid projects are listed in this document for informational purposes.

Federal Highway Administration

Bridge (BRR)
This category funds the rehabilitation or replacement of bridges in urban and local area and is based upon the structure's adequacy, safety, serviceability, age and public usage. The system is divided into two segments: those bridges that are on the federal-aid system (a road classified as a collector or higher) are eligible for Bridge-On funding (BR-on), and those which are not (BRR-off). The funding split for this is 80% federal and 20% state.

Congestion Mitigation/Air Quality (CMQ)
The funds intended here are for projects that reduce congestion and/or vehicular emissions. Funds here are programmed for transportation projects in non-attainment areas as defined by the Clean Air Act for ozone and carbon monoxide, and that these projects must contribute to the standards of National Ambient Air Quality. The funding split here is also 80% federal and 20% state.

Federal Aid (FA)
This category includes projects that have specialized or proprietary funding (e.g., ferryboat discretionary monies, Indian Reservation Roads), or projects for which the specific federal category has not yet been identified.

Interstate (I)
This category finances projects is available solely for projects which will complete the nation's Interstate Highway system. The only incomplete section in Massachusetts is the Central Artery/Third harbor Tunnel and the extension of the Massachusetts Turnpike to the tunnel.

Interstate Maintenance (IM)
This category provides federal funds to rehabilitate, restore, and resurface the Interstate highway system, to include the reconstruction of bridges, interchanges and overpasses along existing Interstate routes, and the acquisition of rights-of-way. The funds here can be used only on Interstate highways for which federal funds can be used to be up to 90% of a project's costs.

Surface Transportation Program (STP)
Projects eligible for this category occur on roads classified higher than local or rural minor collectors and may be expended for construction, reconstruction, rehabilitation, resurfacing, restoration, operational and safety improvements (STP-flex;-other). In addition to federal-aid roads, capital costs for transit projects are also eligible.

Ten percent of STP funds must be used on transportation enhancements (STP-enh) such as landscaping, historic preservation, and stormwater mitigation. Another 10% is to be spent on safety projects (STP-saf). Additionally funds are available for specific areas with a population over 200,000 (STP-Boston; -Worcester; -Lawrence; -Providence; ----- Springfield). These are identified in the STIP as STP-Bos; -Wor; -Law; -Prov; -Spr. The federal/state shares are on an 80/20 basis.

National Highway System (NHS)
The National Highway System consists of highways, roads classified as principal arterials, interstates, and connections to ports and intermodal facilities. Funds here can be used for any type of improvement including new lanes, reconstruction, and resurfacing, and are based on an 80% federal and 20% state share.

Demonstration (Dem)
Federal (ISTEA/TEA-21) legislation includes funding for special projects. Monies allocated here may not be used for any other project.

High Priority Projects (HPP)
TEA-21 legislation created a new program that directs funds to congressionally-specific "high priority" projects.

State Funding Categories

Non-Federal Aid (NFA)
These projects are funded through non-federal sources such as state funds. They are listed here for *informational purposes only* and reflect funding that is reasonably expected to be available. However it remains the purview of the Commonwealth to retain final authority to select projects for implementation.

State Bonds (SB)
These are state general obligation bonds used to fund contracts specifically associated with the Artery.

Massachusetts Port Authority (MPA)
These are funds provided by the Massachusetts Port Authority for contracts specifically associated with the Central Artery project.

Massachusetts Turnpike Authority (MTA)
These are funds provided by the Massachusetts Turnpike Authority for contracts specifically associated with the Central Artery project.

Transportation Infrastructure Fund (TIF)
This funding category was recently created by the Legislature to provide state funding to meet additional CA/THT costs. Proceeds from sources such as the Turnpike Authority, Massport, and license fees will be deposited directly into this fund.

Federal Transit Administration

Section 5307 (formerly Section 9)
Routine capital investments are funded with monies from this source including bus purchases, but some portion can be used to defray transit operating expenses. The funds here are allocated to individual urbanized areas according to a formula based on population size

Section 5309 (formerly Section 3)
This category funds major capital investments, such as the establishment of new rail projects, maintenance of existing projects and the rehabilitation of bus systems.

Section 5310 (formerly Section 16)
Funds in this category are used to provide assistance for non-profit organizations which provide transportation for the elderly or the disabled when such services are either unavailable or insufficient.

Section 5311 (formerly Section 18)
This federal transit program funds public transportation in rural or non-urbanized areas.

Mobility Assistance Program (MAP)
This state program funds capital improvements for transportation services for the elderly and/or disabled.

Section 3037 – Access to Jobs
This is a new program under TEA-21 which provides funds to transport welfare recipients to and from jobs as well as activities related to their employment.

II. FREQUENTLY ASKED QUESTIONS

FREQUENTLY ASKED QUESTIONS

Introduction: The Massachusetts Highway Department is responsible for planning, developing and constructing hundreds of projects annually. These projects are listed in this document and constitute the State Transportation Improvement Program. Before using this document, readers should be familiar with the fundamental terms, definitions and concepts contained within it. The following frequently asked questions and answers will provide some of this information. More detailed responses are available from MassHighway Planning staff. Names and phone numbers of Planning staff are listed in "The MPO Process" section of this document.

What is the STIP? The State Transportation Improvement Program, or STIP, is a compilation of the thirteen regional Transportation Improvement Programs prepared annually by the state's Metropolitan Planning Organizations (MPOs). It is essentially a listing of priority transportation projects (highway and transit) listed by region and fiscal year. The STIP is compiled annually by MassHighway Planning and the Capital Expenditure and Programming Office (CEPO), and is reviewed and approved by state and federal transportation and environmental agencies.

What is a regional TIP? Every year, each region must prepare and update its Transportation Improvement Program, a staged six-year program of capital improvements that reflect the needs of the regional transportation system. Under federal regulations, the TIP must be constrained to available funding, consistent with the long-range Regional Transportation Plan, and include an annual element, or listing, of projects to be advertised in the first year of the TIP. Like the STIP, the regional TIP has a highway component and a transit component.

What is an MPO? An MPO is a regional body made up of state, regional and local officials and is responsible for conducting transportation planning and programming. In Massachusetts each MPO has at least four members; the Executive Office of Transportation and Construction, which acts as chair, MassHighway, the Regional Planning Agencies (RPAs) and the Regional Transit Authority or RTA. Many MPOs have expanded to include additional members, such local elected Mayors and Selectmen. The Federal Highway Administration and the Federal Transit Administration serve as non-voting members of MPOs. (see "The MPO Process")

Are RPAs and MPOs the same thing? No. RPAs and MPOs are often confused because they encompass identical geographical boundaries. RPAs, working under contract with MassHighway, conduct transportation and land use planning in their region. RPAs conduct much of the staff work for, and are voting members of, MPOs. However, MPOs and RPAs serve different functions, and the terms should not be used interchangeably. For example the full MPO, including state agencies, regional planning and transit agencies and local members, is responsible for approving the Transportation Improvement Program.

How are budgets set for the TIPs? Every year, usually in December, MassHighway receives a funding "authorization" or estimate from the Federal Highway Administration (FHWA). In recent years, this authorization has been approximately $500 million. Congress reviews the authorization during its budgeting process and sets a ceiling on how much can be spent from that authorization. This ceiling, called an obligation limitation has in recent years been set at 88-90% of the authorization. MassHighway may not spend federal funding beyond the obligation limitation set by Congress.

Under current rules 71% of the federal highway funding allocated to Massachusetts is directly transferred to the Central Artery/Tunnel project. MassHighway Planning, CEPO and the Chief Engineer's office jointly examine the remaining 29% and determine how much of that amount is needed for statewide needs, such as interstate maintenance, district wide contracts, planning and transportation demand management. Beginning in Federal Fiscal Year 2003, this will be changed to a 50-50 split between the Central Artery Project and the Statewide Road and Bridge Program. When funding for statewide needs is subtracted from the total the remainder is distributed to Metropolitan Planning Organizations by formula as in "target" or budget, for the regional TIP. The distribution is made according to a formula that is primarily based on the MPO's road mileage and population. (The formula is known as the "MARPA" formula because the Massachusetts Association of Regional Planning Agencies developed it.) Before this distribution is made final MassHighway meets with and reviews the budgets with the MARPA members. (See "The MPO Process")

How is the TIP developed? Development of the TIP is a cooperative effort among MPO members, regional communities, and elected officials. The Regional Planning Agency and MassHighway jointly manage the highway portion of the TIP. MassHighway Planning and the District offices generally represent MassHighway during the development of the TIP. The Chief Engineer, the Highway Engineering, Right of Way and Environmental divisions also participate in the development of the TIP. The TIP development process begins with a public announcement and solicitation of projects recommended for TIP programming. Once the RPA and MassHighway reach general agreement on the highway portion of the TIP, and the Regional Transit Authority has had an opportunity to contribute to and comment on the transit portion, the RPA releases the document for a thirty-day public comment period. The TIP is adjusted based on public comment and is reviewed by the MPO's citizen advisory committee. Finally, the MPO meets to consider and formally endorse the TIP. All the regional TIPs are complied into the State Transportation Improvement Program.

What is the role of the citizen advisory committee? These committees advise the MPOs on regional transportation issues and normally play an active role in setting regional priorities in the TIP development process. The names of these groups vary among MPOs. Examples are: Joint Transportation Committee, Transportation Planning Advisory Group, Joint Transportation Planning Group. MassHighway is an active, though non-voting, member of these committees as they advise the MPO on regional priorities. Likewise, the committees themselves are important, as their recommendations are often indicative of public support for TIP projects. (See "The MPO Process" for more information on the FY 2003 TIP schedule.)

How long does it take to put the TIP together? The TIP must be in place every year by October 1st, the first day of the federal fiscal year. The process takes several months, and generally begins in late winter or early spring.

Who approves the TIP? TIPs are approved by a majority vote of the region's Metropolitan Planning Organization.

How are projects added or subtracted from the TIP? The STIP is a "living" document, and it is likely to be modified during the course of the year. MPOs must be involved in the decision to add or remove projects from the TIP. In some cases, this requires formal MPO endorsement of a TIP "amendment," a process that can take several months. In other cases, the change can be accomplished with a TIP "adjustment" with a less formal MPO notification process.

MassHighway and RPA planning staff will advise on which procedure is needed, and distribute updates and revisions to other MassHighway staff throughout the year.

Is there a difference between federal aid and non-federal aid projects on the TIP? The TIP is a requirement of federal planning regulations, which do not require the inclusion of include NFA projects. Until recently, the regional TIPs were relevant only for their listings of federal aid projects because they were the only projects with a defined budget. Previously, NFA projects were "listed for information only," and had no budget supporting them. Current TIPs are clearer about which lists are supported by a budget and which do not have a funding source.

In the summer of 2000, EOTC, MassHighway and the MPOs across the state agreed to treat some NFA projects in a manner similar as federal aid projects. Beginning this year, MassHighway will issue an annual statewide estimate of state funding (NFA) expected to be available to support regional projects. The MPOs will take their "share" of the statewide budget and develop a Regional Priority List for NFA funding as part of the Transportation Improvement Program. MassHighway agreed to make these NFA regional projects a major source of NFA

advertising in the coming fiscal year. As with federal aid projects, the listing of NFA regional priorities must be constrained to the available budget and developed collaboratively between MassHighway and the Regional Planning Agency.

Because of MassHighway's commitment to use NFA Regional Priority Projects as a source of construction advertising, project managers treat first-year projects in this category with a similar priority as those programmed for federal aid on the first year of the TIP.

What about the projects listed as "Other Regional Priorities?" These projects are listed and prioritized by the MPO, but are not supported by an existing NFA budget. They represent the MPO's priorities in the event that additional state funding becomes available. The "Other Regional Priorities" category, like Regional Priority Projects and the federal-aid list, may not exceed a dollar amount set by MassHighway in cooperation with the Massachusetts Association of Regional Planning Agencies.

Project managers should treat these projects with a lower degree of priority than first year federal aid projects and first-year NFA Regional Priority projects. The only exception to this is when MassHighway believes that an "Other Regional Priority" project is likely to be advertised in the coming year, even if the funding source is not immediately apparent. "Other Regional Priority" projects are not listed in this document. Listings of these projects are available from MassHighway Planning.

What about projects listed in the TIP's Appendix? These lists, sometimes called "supplemental projects," are generally longer than the federal aid and regional priority lists, represent projects that are under development and may be regional priorities in the future. Alternatively, they may be relatively high regional priorities but have no funding associated with them.

III. HIGHWAY PROJECTS and FUNDING

III.A Federal Highway Apportionments

2002 FEDERAL APPORTIONMENT ALLOCATIONS 9/26/2001

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	II ANTICIPATED BALANCE 10/1/2001	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	V FY 2002 NEEDS	VI BALANCE REMAINING
INTERSTATE MAINTENANCE	$84,829,678	$110,648,781	($40,000,000)	$155,478,459	$34,200,000	$121,278,459
NATIONAL HIGHWAY SYSTEM	$85,135,992	$111,604,701		$196,740,693	$76,200,000	$120,540,693
BRIDGE - ON SYSTEM	$111,972,165	$56,479,216	($40,000,000)	$128,451,381	$88,160,000	$40,291,381
SURF. TRANS. PROGRAM (FLEX) (NOTE 1)	$104,927,247	$207,169,620	$80,000,000	$392,096,867	$99,522,157	$292,574,710
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	**$62,305,377**	**$237,608,410**		**$299,913,787**	**$34,138,793**	**$265,774,994**
-BOSTON URBAN AREA	$22,143,393	$2,939,590		$25,082,983	$25,000,000	$82,983
-SPRINGFIELD, CHICOPEE, HOLYOKE	$3,304,638	$1,811,611		$5,116,249	$0	$5,116,249
-WORCESTER URBAN AREA	$2,240,850	$145,687		$2,386,537	$400,000	$1,986,537
-PROVIDENCE, PAWTUCKET	$661,991	$66		$662,057	$0	$662,057
-LAWRENCE URBAN AREA	$1,507,596	$1,890,155		$3,397,751	$0	$3,397,751
-OTHER AREAS (RURAL & SMALL URBAN)	$15,333,055	$94,295,995		$109,629,050	$4,926,033	$104,703,017
-STP-ENHANCEMENT	$8,556,927	$61,934,077		$70,491,004	$3,016,760	$67,474,244
-STP-SAFETY	$8,556,927	$74,591,229		$83,148,156	$796,000	$82,352,156
SUB-TOTAL>	**$449,170,459**	**$723,510,728**	**$0**	**$1,172,681,187**	**$332,220,950**	**$840,460,237**
BRIDGE-OFF SYSTEM	$20,062,675	$74,594,273		$94,656,948	$1,441,600	$93,215,348
CMAQ	$28,213,137	$116,676,027		$144,889,164	$52,075,155	$92,814,009
FEDERAL AID - CA/T DE-OBLIGATIONS					($153,564)	
SUB-TOTAL>	**$48,275,812**	**$191,270,300**	**$0**	**$239,546,112**	**$53,363,191**	**$186,029,357**
PLANNING	$16,063,391	$37,434,165		$53,497,556	$11,913,175	$41,584,381
INTERSTATE	$0	$53,003,702		$53,003,702	$50,255,507	$2,748,195
SUB-TOTAL>	**$16,063,391**	**$90,437,867**	**$0**	**$106,501,258**	**$62,168,682**	**$44,332,576**
FEDERAL AID SUB TOTAL	**$513,509,663**	**$1,005,218,895**	**$0**	**$1,518,728,557**	**$447,752,823**	**$1,070,822,170**
HIGH PRIORITY PROJECTS	$41,964,000	$83,473,907		$125,437,907	$54,992,441	$70,445,466
MISCELLANEOUS / OTHER	$743,200	$743,200	$0	$1,486,400	$743,200	$743,200
FEDERAL AID TOTAL >	**$556,216,863**	**$1,089,436,002**	**$0**	**$1,645,652,864**	**$503,488,464**	**$1,142,010,836**
ADV. PROGRAM:						
NON-FEDERAL AID (INCLUDES SPECIAL LEGISLATION)	$296,593,950	$0		$296,593,950	$296,593,950	$0
STATE MATCH FOR FED. AID	$47,298,705			$47,298,705	$47,298,705	$0
CA/T:						
METROPOLITAN HIGHWAY SYSTEM - MPA	$0	$0		$0	$0	$0
GANS	$0	$0		$0	$0	$0
MASS TURNPIKE AUTH.	$38,000,000	$0		$38,000,000	$38,000,000	$0
STATE BONDS (IN ADDITION TO MATCH FOR FED. AID)	$95,227,740	$0		$95,227,740	$95,227,740	$0
OTHER STATE FUNDS (TIF)	$888,131,991	$0		$888,131,991	$888,131,991	$0
SUB-TOTAL>	**$1,365,252,386**	**$0**	**$0**	**$1,365,252,386**	**$1,365,252,386**	**$0**
NON-FEDERAL AID + FEDERAL AID TOTAL >	**$1,921,469,249**	**$1,089,436,002**	**$0**	**$3,010,905,250**	**$1,868,740,850**	**$1,142,010,836**

NOTE 1: STP FLEX APPORTIONMENT INCLUDES MINIMUM GUARANTEE

2003 FEDERAL APPORTIONMENT ALLOCATIONS 9/26/2001

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	II ANTICIPATED BALANCE 10/1/2002	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE)/1 (SUBJECT TO OBLIGATIO AUTHORITY) I+III	V FY 2003 NEEDS	VI BALANCE REMAINING
INTERSTATE MAINTENANCE	$81,110,669	$121,278,459	($40,000,000)	$162,389,128	$38,070,000	$124,319,128
NATIONAL HIGHWAY SYSTEM	$83,074,833	$120,540,693		$203,615,527	$102,880,000	$100,735,527
BRIDGE - ON SYSTEM	$115,477,669	$40,291,381	($25,000,000)	$130,769,050	$105,600,000	$25,169,050
SURF. TRANS. PROGRAM (FLEX)	$72,847,891	$292,574,710	$65,000,000	$430,422,601	$74,971,855	$355,450,746
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	**$77,581,136**	**$265,774,994**		**$343,356,130**	**$61,782,435**	**$281,573,695**
-BOSTON URBAN AREA	$25,562,921	$82,983		$25,645,904	$25,000,000	$645,904
-SPRINGFIELD, CHICOPEE, HOLYOKE	$4,280,201	$5,116,249		$9,396,451	$2,450,596	$6,945,855
-WORCESTER URBAN AREA	$2,902,373	$1,986,537		$4,888,910	$3,560,000	$1,328,910
-PROVIDENCE, PAWTUCKET	$857,418	$662,057		$1,519,475	$0	$1,519,475
-LAWRENCE URBAN AREA	$1,952,654	$3,397,751		$5,350,406	$0	$5,350,406
-OTHER AREAS (RURAL & SMALL URBAN)	$19,859,531	$104,703,017		$124,562,548	$22,553,045	$102,009,503
-STP-ENHANCEMENT	$11,083,019	$67,474,244		$78,557,263	$5,768,198	$72,789,065
-STP-SAFETY	$11,083,019	$82,352,156		$93,435,175	$2,450,596	$90,984,579
SUB-TOTAL>	**$430,092,199**	**$840,460,237**	**$0**	**$1,270,552,436**	**$383,304,290**	**$887,248,146**
BRIDGE-OFF SYSTEM	$20,570,661	$93,215,348		$113,786,009	$1,200,000	$112,586,009
CMAQ	$43,416,150	$92,814,009		$136,230,159	$45,678,887	$90,551,272
FEDERAL AID - CA/T DE-OBLIGATIONS	$0	$0		$0	$0	$0
SUB-TOTAL>	**$63,986,811**	**$186,029,357**	**$0**	**$250,016,168**	**$46,878,887**	**$203,137,281**
PLANNING	$15,987,315	$41,584,381		$57,571,697	$10,850,106	$46,721,591
INTERSTATE	$0	$2,748,195		$2,748,195	$0	$2,748,195
SUB-TOTAL>	**$15,987,315**	**$44,332,576**	**$0**	**$60,319,892**	**$10,850,106**	**$49,469,786**
FEDERAL AID SUB-TOTAL:	**$510,066,326**	**$1,070,822,170**	**$0**	**$1,580,888,496**	**$441,033,283**	**$1,139,855,213**
HIGH PRIORITY PROJECTS	$41,964,000	$70,445,466		$112,409,466	$47,773,146	$64,636,320
MISCELLANEOUS / OTHER / UNDETERMINED	$0	$743,200	$0	$743,200	$0	$743,200
FEDERAL AID TOTAL >	**$552,030,326**	**$1,142,010,836**	**$0**	**$1,694,041,162**	**$488,806,429**	**$1,205,234,733**
ADV. PROGRAM:						
NON-FEDERAL AID	$107,672,974			$107,672,974	$107,672,974	$0
STATE MATCH FOR FED. AID	$0				$79,524,006	
CA/T:						
METROPOLITAN HIGHWAY SYSTEM	$0			$0	$0	$0
MASS PORT ATH.	$8,025,000			$8,025,000	$8,025,000	$0
MASS TURNPIKE ATH.	$0			$0	$0	$0
STATE BONDS (IN ADDITION TO MATCH FOR FED. AID)	$1,276,664			$1,276,664	$1,276,664	$0
OTHER STATE FUNDS / TIF	$630,814,424			$630,814,424	$630,814,424	
SUB-TOTAL>	**$747,789,062**	**$0**	**$0**	**$747,789,062**	**$827,313,068**	**$0**
NON-FEDERAL AID + FEDERAL AID TOTAL >	**$1,299,819,388**	**$1,142,010,836**	**$0**	**$2,441,830,224**	**$1,316,119,497**	**$1,205,234,733**

NOTE 1: STP FLEX APPORTIONMENT INCLUDES MINIMUM GUARANTEE

2004 FEDERAL APPORTIONMENT ALLOCATIONS 9/26/2001

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	II ANTICIPATED BALANCE 10/1/2003	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	V FY 2004 NEEDS	VI BALANCE REMAINING
INTERSTATE MAINTENANCE	$86,815,423	$124,319,128	($40,000,000)	$171,134,551	$42,030,000	$129,104,551
NATIONAL HIGHWAY SYSTEM	$89,669,833	$100,735,527		$190,405,359	$103,400,000	$87,005,359
BRIDGE - ON SYSTEM	$125,820,904	$25,169,050	($30,000,000)	$120,989,955	$119,994,720	$995,235
SURF. TRANS. PROGRAM (FLEX)	$79,372,814	$355,450,746	$70,000,000	$504,823,560	$126,664,816	$378,158,744
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	**$84,530,012**	**$281,573,695**		**$366,103,707**	**$70,341,110**	**$295,762,597**
-BOSTON URBAN AREA	$27,852,570	$645,904		$28,498,474	$27,480,000	$1,018,474
-SPRINGFIELD, CHICOPEE, HOLYOKE	$4,663,575	$6,945,855		$11,609,430	$0	$11,609,430
-WORCESTER URBAN AREA	$3,162,335	$1,328,910		$4,491,245	$2,760,000	$1,731,245
-PROVIDENCE, PAWTUCKET	$934,216	$1,519,475		$2,453,692	$0	$2,453,692
-LAWRENCE URBAN AREA	$2,127,552	$5,350,406		$7,477,958	$0	$7,477,958
-OTHER AREAS (RURAL & SMALL URBAN)	$21,638,332	$102,009,503		$123,647,834	$27,911,232	$95,736,602
-STP-ENHANCEMENT	$12,075,715	$72,789,065		$84,864,780	$8,109,878	$76,754,902
-STP-SAFETY	$12,075,715	$90,984,579		$103,060,294	$4,080,000	$98,980,294
SUB-TOTAL>	**$466,208,986**	**$887,248,146**	**$0**	**$1,353,457,133**	**$462,430,646**	**$891,026,487**
BRIDGE-OFF SYSTEM	$22,413,158	$112,586,009		$134,999,167	$400,000	$134,599,167
CMAQ	$47,304,897	$90,551,272		$137,856,169	$11,048,865	$126,807,304
FEDERAL AID - CA/T DE-OBLIGATIONS	$0	$0		$0	$0	$0
SUB-TOTAL>	**$69,718,055**	**$203,137,281**	**$0**	**$272,855,336**	**$11,448,865**	**$261,406,471**
PLANNING	$17,419,285.36	$46,721,591		$64,140,876	$12,000,000	$52,140,876
INTERSTATE	$0	$2,748,195		$2,748,195	$0	$2,748,195
SUB-TOTAL>	**$17,419,285**	**$49,469,786**	**$0**	**$66,889,071**	**$12,000,000**	**$54,889,071**
FEDERAL AID SUB-TOTAL	**$553,346,326**	**$1,139,855,213**	**$0**	**$1,693,201,539**	**$485,879,511**	**$1,207,322,028**
HIGH PRIORITY PROJECTS	$0	$64,636,320		$64,636,320	$13,375,516	$51,260,804
MISCELLANEOUS / OTHER / UNDETERMINED	$29,538,888	$743,200	$0	$30,282,088	$29,538,888	$743,200
FEDERAL AID TOTAL >	**$582,885,214**	**$1,205,234,733**	**$0**	**$1,788,119,947**	**$528,793,915**	**$1,259,326,032**
ADV. PROGRAM:						
NON-FEDERAL AID	$64,043,988			$64,043,988	$64,043,988	$0
STATE MATCH FOR FED. AID	$91,945,249				$91,945,249	
CA/T:						
METROPOLITAN HIGHWAY SYSTEM / BANS	$0	$0		$0	$0	$0
MASS PORT ATH.	$16,150,000	$0		$16,150,000	$16,150,000	$0
MASS TURNPIKE ATH.	$0	$0		$0	$0	$0
STATE BONDS (IN ADDITION TO MATCH FOR FED. AID)	$46,117,456	$0		$46,117,456	$46,117,456	$0
OTHER STATE FUNDS / TIF	$340,562,881	$0		$340,562,881	$340,562,881	$0
SUB-TOTAL>	**$558,819,574**	**$0**	**$0**	**$466,874,325**	**$558,819,574**	**$0**
NON-FEDERAL AID + FEDERAL AID TOTAL >	**$1,141,704,788**	**$1,205,234,733**	**$0**	**$2,254,994,272**	**$1,087,613,489**	**$1,259,326,032**

NOTE1 : APPORTIONMENTS REFLECT A MINIMUN GUARANTEE OF $41,964,000 (HPP)

2005 FEDERAL APPORTIONMENT ALLOCATIONS 9/26/2001

	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	ANTICIPATED BALANCE 10/1/2004	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	FY 2005 NEEDS	BALANCE REMAINING
INTERSTATE MAINTENANCE	$86,815,423	$129,104,551	($43,500,000)	$172,419,975	$36,540,000	$135,879,975
NATIONAL HIGHWAY SYSTEM	$89,669,833	$87,005,359		$176,675,192	$106,000,000	$70,675,192
BRIDGE - ON SYSTEM	$125,820,904	$995,235	($40,000,000)	$86,816,139	$20,400,000	$66,416,139
SURF. TRANS. PROGRAM (FLEX)	$79,372,814	$378,158,744	$83,500,000	$541,031,558	$233,469,100	$307,562,458
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	**$84,530,012**	**$295,762,597**		**$380,292,609**	**$60,715,815**	**$319,576,794**
-BOSTON URBAN AREA	$27,852,570	$1,018,474		$28,871,044	$19,552,000	$9,319,044
-SPRINGFIELD, CHICOPEE, HOLYOKE	$4,663,575	$11,609,430		$16,273,005	$0	$16,273,005
-WORCESTER URBAN AREA	$3,162,335	$1,731,245		$4,893,581	$3,868,000	$1,025,581
-PROVIDENCE, PAWTUCKET	$934,216	$2,453,692		$3,387,908	$1,904,000	$1,483,908
-LAWRENCE URBAN AREA	$2,127,552	$7,477,958		$9,605,510	$0	$9,605,510
-OTHER AREAS (RURAL & SMALL URBAN)	$21,638,332	$95,736,602		$117,374,934	$27,903,841	$89,471,093
		$0				
-STP-ENHANCEMENT	$12,075,715	$76,754,902		$88,830,617	$5,605,974	$83,224,643
-STP-SAFETY	$12,075,715	$98,980,294		$111,056,009	$1,882,000	$109,174,009
SUB-TOTAL>	**$466,208,986**	**$891,026,487**	**$0**	**$1,357,235,473**	**$457,124,915**	**$900,110,558**
BRIDGE-OFF SYSTEM	$22,413,158	$134,599,167		$134,599,167	$2,240,000	$132,359,167
CMAQ	$47,304,897	$126,807,304		$174,112,201	$1,111,200	$173,001,001
FEDERAL AID - CA/T DE-OBLIGATIONS	$0	$0		$0	$0	$0
SUB-TOTAL>	**$69,718,055**	**$261,406,471**	**$0**	**$308,711,368**	**$3,351,200**	**$305,360,168**
PLANNING	$17,419,285	$52,140,876		$69,560,161	$12,000,000	$57,560,161
INTERSTATE	$0	$2,748,195		$2,748,195	$0	$2,748,195
SUB-TOTAL>	**$17,419,285**	**$54,889,071**	**$0**	**$72,308,356**	**$12,000,000**	**$60,308,356**
FEDERAL AID SUB-TOTAL:	**$553,346,326**	**$1,207,322,028**	**$0**	**$1,738,255,197**	**$472,476,115**	**$1,265,779,082**
HIGH PRIORITY PROJECTS	$0	$51,260,804		$51,260,804	$0	$51,260,804
MISCELLANEOUS / OTHER / UNDETERMINED	$10,000,000	$743,200	$0	$10,743,200	$10,000,000	$743,200
FEDERAL AID TOTAL >	**$563,346,326**	**$1,259,326,032**	**$0**	**$1,800,259,201**	**$482,476,115**	**$1,317,783,086**
ADV. PROGRAM:						
NON-FEDERAL AID	$12,767,887			$12,767,887	$12,767,887	$0
STATE MATCH FOR FED. AID	$65,776,323			$65,776,323	$65,776,323	$0
CA/T:						
METROPOLITAN HIGHWAY SYSTEM	$0	$0		$0	$0	$0
MASS PORT ATH.	$18,062,043	$0		$18,062,043	$18,062,043	$0
MASS TURNPIKE ATH.	$128,689,148	$0		$128,689,148	$128,689,148	$0
STATE BONDS (IN ADDITION TO MATCH FOR FED. AID)	$26,312,000	$0		$26,312,000	$26,312,000	$0
OTHER STATE FUNDS / TIF	$119,000,000	$0		$119,000,000	$119,000,000	$0
SUB-TOTAL>	**$370,607,401**	**$0**	**$0**	**$370,607,401**	**$370,607,401**	**$0**
NON-FEDERAL AID + FEDERAL AID TOTAL >	**$933,953,727**	**$1,259,326,032**	**$0**	**$2,170,866,602**	**$853,083,516**	**$1,317,783,086**

NOTE : APPORTIONMENTS REFLECT A MINIMUN GUARANTEE OF $41,753,971 (FROM HIGH PRIORITY)

2006 FEDERAL APPORTIONMENT ALLOCATIONS 9/26/2001

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	II ANTICIPATED BALANCE 10/1/2005	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	V FY 2006 NEEDS	VI BALANCE REMAINING
INTERSTATE MAINTENANCE	$86,815,423	$135,879,975	($43,500,000)	$179,195,398	$34,200,000	$144,995,398
NATIONAL HIGHWAY SYSTEM	$89,669,833	$70,675,192		$160,345,024	$107,120,000	$53,225,024
BRIDGE - ON SYSTEM	$125,820,904	$66,416,139	($52,000,000)	$140,237,044	$2,532,000	$137,705,044
SURF. TRANS. PROGRAM (FLEX)	$79,372,814	$307,562,458	$95,500,000	$482,435,272	$246,513,728	$235,921,544
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	**$84,530,012**	**$319,576,794**		**$404,106,805**	**$48,770,694**	**$355,336,111**
-BOSTON URBAN AREA	$27,852,570	$9,319,044		$37,171,614	$20,000,000	$17,171,614
-SPRINGFIELD, CHICOPEE, HOLYOKE	$4,663,575	$16,273,005		$20,936,581	$400,000	$20,536,581
-WORCESTER URBAN AREA	$3,162,335	$1,025,581		$4,187,916	$2,972,000	$1,215,916
-PROVIDENCE, PAWTUCKET	$934,216	$1,483,908		$2,418,125	$0	$2,418,125
-LAWRENCE URBAN AREA	$2,127,552	$9,605,510		$11,733,062	$3,600,000	$8,133,062
-OTHER AREAS (RURAL & SMALL URBAN)	$21,638,332	$89,471,093		$111,109,425	$17,054,928	$94,054,497
		$0				
-STP-ENHANCEMENT	$12,075,715	$83,224,643		$95,300,358	$4,103,766	$91,196,592
-STP-SAFETY	$12,075,715	$109,174,009		$121,249,724	$640,000	$120,609,724
SUB-TOTAL>	**$466,208,986**	**$900,110,558**		**$1,366,319,544**	**$439,136,422**	**$927,183,122**
BRIDGE-OFF SYSTEM	$22,413,158	$132,359,167		$154,772,325	$160,000	$154,612,325
CMAQ	$47,304,897	$173,001,001		$220,305,898	$1,880,000	$218,425,898
FEDERAL AID - CATEGORY NOT SPECIFIED	$89,528	$0		$89,528	$0	$89,528
SUB-TOTAL>	**$69,807,583**	**$305,360,168**		**$375,167,750**	**$2,040,000**	**$373,127,750**
PLANNING	$17,419,285	$57,560,161		$74,979,447	$12,000,000	$62,979,447
INTERSTATE	$0	$2,748,195		$2,748,195	$0	$2,748,195
SUB-TOTAL>	**$17,419,285**	**$60,308,356**		**$77,727,642**	**$12,000,000**	**$65,727,642**
FEDERAL AID SUB-TOTAL:	**$553,435,854**	**$1,265,779,082**	**$0**	**$1,819,214,936**	**$453,176,422**	**$1,366,038,514**
HIGH PRIORITY PROJECTS		$51,260,804		$51,260,804	$0	$51,260,804
MISCELLANEOUS / OTHER	$9,000,000	$743,200		$9,743,200	$9,000,000	$743,200
FEDERAL AID TOTAL >	**$562,435,854**	**$1,317,783,086**		**$1,880,218,940**	**$462,176,422**	**$1,418,042,518**
ADV. PROGRAM:						
NON-FEDERAL AID	$2,443,000			$2,443,000	$2,443,000	$0
STATE MATCH FOR FED. AID	$61,276,400			$61,276,400	$61,276,400	$0
CA/T:						
METROPOLITAN HIGHWAY SYSTEM / BANS	$0	$0		$0		$0
MASS PORT ATH.	$0	$0		$0	$0	$0
MASS TURNPIKE ATH.	$0	$0		$0		$0
STATE BONDS (IN ADDITION TO MATCH FOR FED. AID)	($67,272,500)	$0		($67,272,500)	($67,272,500)	$0
OTHER STATE FUNDS / TIF	$16,000,000	$0		$16,000,000	$16,000,000	$0
SUB-TOTAL>	$12,446,900	$0		$12,446,900	$12,446,900	$0
NON-FEDERAL AID + FEDERAL AID TOTAL >	**$574,882,754**	**$1,317,783,086**		**$1,892,665,840**	**$474,623,322**	**$1,418,042,518**

NOTE : APPORTIONMENTS REFLECT A MINIMUN GUARANTEE OF $41,753,971 (FROM HIGH PRIORITY)

2007 FEDERAL APPORTIONMENT ALLOCATIONS 9/26/2001

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS FEDERAL FUNDS	II ANTICIPATED BALANCE 10/1/2006	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE 10/1 (SUBJECT TO OBLIGATION AUTHORITY)	V FY 2007 NEEDS	VI BALANCE REMAINING
INTERSTATE MAINTENANCE	$86,815,423	$144,995,398	($43,500,000)	$188,310,821	$34,020,000	$154,290,821
NATIONAL HIGHWAY SYSTEM	$89,669,833	$53,225,024		$142,894,857	$80,400,000	$62,494,857
BRIDGE - ON SYSTEM	$125,820,904	$137,705,044	($52,000,000)	$211,525,948	$2,094,720	$209,431,228
SURF. TRANS. PROGRAM (FLEX)	$79,372,814	$235,921,544	$95,500,000	$410,794,359	$266,345,466	$144,448,893
SURF. TRANS. PROGRAM (NON-FLEX)- TOTAL	**$84,530,012**	**$355,336,111**		**$439,866,123**	**$32,065,766**	**$407,800,357**
-BOSTON URBAN AREA	$27,852,570	$17,171,614		$45,024,184	$20,000,000	$25,024,184
-SPRINGFIELD, CHICOPEE, HOLYOKE	$4,663,575	$20,536,581		$25,200,156	$0	$25,200,156
-WORCESTER URBAN AREA	$3,162,335	$1,215,916		$4,378,252	$0	$4,378,252
-PROVIDENCE, PAWTUCKET	$934,216	$2,418,125		$3,352,341	$0	$3,352,341
-LAWRENCE URBAN AREA	$2,127,552	$8,133,062		$10,260,614	$1,200,000	$9,060,614
-OTHER AREAS (RURAL & SMALL URBAN)	$21,638,332	$94,054,497		$115,692,829	$4,120,000	$111,572,829
		$0				
-STP-ENHANCEMENT	$12,075,715	$91,196,592		$103,272,308	$3,905,766	$99,366,542
-STP-SAFETY	$12,075,715	$120,609,724		$132,685,440	$2,840,000	$129,845,440
SUB-TOTAL>	**$466,208,986**	**$927,183,122**		**$1,393,392,108**	**$414,925,952**	**$978,466,156**
BRIDGE-OFF SYSTEM	$22,413,158	$154,612,325		$177,025,482	$1,200,000	$175,825,482
CMAQ	$47,304,897	$218,425,898		$265,730,794	$1,824,000	$263,906,794
FEDERAL AID - CA/T DE-OBLIGATIONS	$0	$89,528		$89,528	$0	$89,528
SUB-TOTAL>	**$69,718,055**	**$373,127,750**		**$442,845,805**	**$3,024,000**	**$439,821,805**
PLANNING	$17,419,285	$62,979,447		$80,398,732	$12,000,000	$68,398,732
INTERSTATE	$0	$2,748,195		$2,748,195	$0	$2,748,195
SUB-TOTAL>	**$17,419,285**	**$65,727,642**		**$83,146,927**	**$12,000,000**	**$71,146,927**
FEDERAL AID SUB-TOTAL:	**$553,346,326**	**$1,366,038,514**	**$0**	**$1,919,384,840**	**$429,949,952**	**$1,489,434,888**
HIGH PRIORITY PROJECTS		$51,260,804		$51,260,804	$0	$51,260,804
MISCELLANEOUS / OTHER	$5,000,000	$743,200		$5,743,200	$5,000,000	$743,200
FEDERAL AID TOTAL >	**$558,346,326**	**$1,418,042,518**		**$1,976,388,844**	**$434,949,952**	**$1,541,438,892**
ADV. PROGRAM:						
NON-FEDERAL AID	$17,496,760			$17,496,760	$17,496,760	$0
STATE MATCH FOR FED. AID	$55,494,782			$55,494,782	$55,494,782	$0
CA/T:						
METROPOLITAN HIGHWAY SYSTEM / BANS	$0	$0		$0		$0
MASS PORT ATH.	$0	$0		$0	$0	$0
MASS TURNPIKE ATH.	**$0**	**$0**		$0	**$0**	**$0**
STATE BONDS (IN ADDITION TO MATCH FOR FED. AID)	$0	$0		$0	$0	$0
OTHER STATE FUNDS / GANS	$0	$0		$0	$0	$0
SUB-TOTAL>	$72,991,542	$0		$72,991,542	$72,991,542	$0
NON-FEDERAL AID + FEDERAL AID TOTAL >	**$631,337,868**	**$1,418,042,518**		**$2,049,380,386**	**$507,941,494**	**$1,541,438,892**

NOTE : APPORTIONMENTS REFLECT A MINIMUN GUARANTEE OF $41,753,971 (FROM HIGH PRIORITY)

Federal Fiscal Year 2002

Highway, Bridge and Intermodal

federal aid

STATE TRANSPQRTATIQN IMPRQVEMENT PROGRAM
COMMQNWEALTH of MASSACHUSETTS
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YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2002	Boston		Central Artery / Third Harbor Tunnel	BRR		100,000,000	80,000,000	4	Boston Region
2002	Charlemont	602366	South River Rd Br	BRR	QFF	302,000	241,600	1	Franklin Region
2002	Fall River	600790	Fall River Somerset- Brightman St Bridge	BRR	ON	2,000,000	1,600,000	5	Southeast Mass
2002	Fall River	600791	Fall River- Somerset Brightman St. Bridge	BRR	QN	2,000,000	1,600,000	5	Southeast Mass
2002	Fall River	600792	Fall River- Somerset- Brightman St Bridge	BRR	QN	1,000,000	800,000	5	Southeast Mass
2002	Lowell	601511	Bridge Replacement, BR# L-15-027 Aiken St over Northern Canal	BRR	QN	815,000	652,000	4	Northern Middlesex
2002	Statewide		Statewide- Bridge Inspection & rating	BRR	QN	3,500,000	2,800,000	state	Statewide
2002	Statewide		Statewide- Bridge Inspection & rating	BRR	OFF	1,500,000	1,200,000	state	Statewide
2002	Taunton	602092	Rte 140 Bridge replace over Summer St (T-01-09)	BRR	QN	800,000	640,000	5	Southeast Mass
						111,917,000	**89,533,600**		
2002	Boston		MBTA low sulfur fuel	CMAQ	CMAQ	1,640,000	1,312,000	4	Boston Region
2002	Boston		Central Artery / Third Harbor Tunnel	CMAQ	CMAQ	37,691,955	30,153,564	4	Boston Region
2002	Boston		Boston - Cambridge Shuttle	CMAQ	CMAQ	329,525	263,620	4	Boston Region
2002	Brockton	601339	W Chestnut St - 3R	CMAQ	CMAQ	1,312,650	1,050,120	5	Old Colony
2002	Charlemont	602287	Park & ride lot,Rte 2	CMAQ	CMAQ	100,000	80,000	1	Franklin Region
2002	Chatham	601466	bicycle/Pedestrian trail, Cape Cod Rail trail	CMAQ	CMAQ	1,050,000	840,000	5	Cape Cod
2002	East Bridgewater	601539	Rte 18/106; Rte 18/Union; Union/Central	CMAQ	CMAQ	700,000	560,000	5	Old Colony
2002	Fairhaven	603458	bike trail - phase 2	CMAQ	CMAQ	340,000	272,000	5	Southeast Mass
2002	Fitchburg		ITC parking facility	CMAQ	CMAQ	485,000	388,000	3	Montachusett
2002	Fitchburg	602553	Highway Recon. Minor widening Rte 2A (Main St)	CMAQ	CMAQ	250,000	200,000	3	Montachusett
2002	Franklin Region		G-Link Transit - year 3	CMAQ	CMAQ	170,000	136,000	2	Franklin Region
2002	Franklin Region		bikeway	CMAQ	CMAQ	270,000	216,000	2	Franklin Region
2002	Holliston	602929	Construction of a section of the Upper Charles Rail trail, phase HQL-1	CMAQ	CMAQ	450,000	360,000	3	Boston Region
2002	Holyoke	602663	Rte 202 / Westfield Rd	CMAQ	CMAQ	400,000	320,000	2	Pioneer Valley
2002	Hudson	602947	Assabet rail trail	CMAQ	CMAQ	2,700,000	2,160,000	3	Boston Region
2002	Ipswich	602351	Riverwalk (Enhancement) incl Pedestrian BR# I-01-020 over the Ipswich River	CMAQ	CMAQ	417,763	334,210	4	Boston Region
2002	Leominster	602340	Nashua trail	CMAQ	CMAQ	264,200	211,360	3	Montachusett
2002	Lowell	601456	Bruce Freeman bike path	CMAQ	CMAQ	830,875	664,700	4	Northern Middlesex
2002	Mansfield	602988	w/Norton- Old Colony Multipurpose trail, Mansfield Center to Norton/Taunton T/L	CMAQ	CMAQ	460,000	368,000	5	Southeast Mass
2002	Marlboro		LIFT 7 Shuttle Service	CMAQ	CMAQ	50,000	40,000	3	Boston Region
2002	Maynard		Maynard- Shuttle	CMAQ	CMAQ	96,642	77,314	3	Boston Region
2002	MVRTA		3 bus Replacements	CMAQ	CMAQ	941,375	753,100	4	Merrimack Valley
2002	MVTA		vehicle acquisition	CMAQ	CMAQ	139,000	111,200	5	Martha's Vineyard
2002	Nantucket		purchase of minibuses	CMAQ	CMAQ	92,607	74,086	5	Nantucket
2002	Northboro	602072	Rte 20 signals	CMAQ	CMAQ	1,110,000	888,000	3	Central Mass
2002	Norwood		Rail LINK III	CMAQ	CMAQ	68,710	54,968	5	Boston Region
2002	Pittsfield	602426	Rte 9 signals	CMAQ	CMAQ	750,000	600,000	1	Berkshire
2002	PVTA		Sumner Ave - corridor	CMAQ	TDM	459,100	367,280	2	Pioneer Valley
2002	PVTA		Night Qwl extended service	CMAQ	CMAQ	200,000	160,000	2	Pioneer Valley
2002	Seekonk	600467	safety improvements on Rte 6 (Highland Ave) from Rte 114A to Commerce Way (section III))	CMAQ	CMAQ	1,500,000	1,200,000	5	Southeast Mass
2002	Shrewsbury	602879	traffic signals, Intersection of Rte 140 (Grafton St/Boylston St) at Main St	CMAQ	CMAQ	550,000	440,000	3	Central Mass
2002	South Hadley		alternative / hybrid vehicles	CMAQ	CMAQ	110,000	88,000	2	Pioneer Valley
2002	Southwick	602844	Southwick trails bikepath	CMAQ	CMAQ	932,500	746,000	2	Pioneer Valley
2002	Springfield	602380	Page/Robbins/ Cadwell - signals	CMAQ	CMAQ	750,000	600,000	2	Pioneer Valley
2002	Springfield	602965	Rte I-91 ramp reversal	CMAQ	CMAQ	2,000,000	1,600,000	2	Pioneer Valley
2002	Statewide		Statewide- Transportation Demand Management	CMAQ	CMAQ	2,500,000	2,000,000	state	Statewide
2002	Waltham		Intra-city Shuttle	CMAQ	CMAQ	289,591	231,673	4	Boston Region
						62,401,493	**49,921,195**		
2002	Dartmouth	MA054	Padnaram & Little Rd Bridges - Construction and improvements (D-04-08; -4-01)	demo	demo	1,496,700	1,496,700	5	Southeast Mass
2002	Berkshire Region		Mt Greylock Scenic Highway	FA	FA	54,000	43,200	1	Berkshire
2002	Springfield	601296	S End Bridge - Riverwalk	FA	FA	500,000	400,000	2	Pioneer Valley
						2,050,700	**1,939,900**		

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YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2002	Amesbury	601277	Chain Bridge (A/C)	HPP	HPP	180,263	144,210	4	Merrimack Valley
2002	Arlington		w/ Boston - bike path	HPP	HPP	133,594	106,875	4	Boston Region
2002	Attleboro		Industrial Park Access Road - design	HPP	HPP	500,000	400,000	5	Southeast Mass
2002	Berkshire Region	120200	North - south connector	HPP	HPP	1,875,000	1,500,000	1	Berkshire
2002	Billerica	107700	Billerica to NH State line Rte 3 widening (A/C)	HPP	HPP	1,500,000	1,200,000	4	Northern Middlesex
2002	Boston		Charles St. Station	HPP	HPP	712,500	570,000	4	Boston Region
2002	Cambridge	602594	Cambridgeport Rdway improvements, Sidney St., Waverly St.,Brookline St.& Connectors (A/C)	HPP	HPP	3,465,625	1,881,753	4	Boston Region
2002	Cape Cod		rural roads initiative (A/C)	HPP	HPP	391,720	313,376	5	Cape Cod
2002	CCRTA		ITC	HPP	HPP	456,000	456,000	5	Cape Cod
2002	Easthampton	603074	Manhan bike path	HPP	HPP	1,631,454	1,305,163	2	Pioneer Valley
2002	Fall River		Fall River- Somerset Brightman St. Bridge	HPP	HPP	1,718,000	1,374,400	5	Southeast Mass
2002	Fitchburg		Fitchburg North St corridor (A/C)	HPP	HPP	178,750	143,000	3	Montachusett
2002	Fitchburg		Rte 2 Connector (A/C)	HPP	HPP	1,479,686	1,183,749	3	Montachusett
2002	Foxboro	601782	Route 140 - CBD (A/C)	HPP	HPP	1,630,851	1,304,681	5	Boston Region
2002	Franklin	92000	Rte 140(A/C)	HPP	HPP	11,353,240	9,082,592	3	Boston Region
2002	Gloucester		Essex County Signage	HPP	HPP	69,380	55,504	4	Boston Region
2002	Greenfield		Franklin County bikeway (A/C)	HPP	HPP	706,250	565,000	2	Franklin Region
2002	Greenfield	602942	Franklin County Rte 2 safety improvements - Orange (A/C)	HPP	HPP	1,597,086	1,277,669	2	Franklin Region
2002	Groveland	600988	w/Haverhill- Bates Bridge	HPP	HPP	1,572,500	1,258,000	4	Merrimack Valley
2002	Hadley	124911	w/Northampton Calvin Coolidge Bridge (A/C)	HPP	HPP	2,226,000	1,780,800	2	Pioneer Valley
2002	Harvard	601839	w/Lancaster Rte 2 / Jackson Rd interchange (A/C)	HPP	HPP	2,822,500	2,258,000	3	Montachusett
2002	Holyoke	602925	Pleasant St (A/C)	HPP	HPP	1,130,753	904,602	2	Pioneer Valley
2002	Merrimack Valley		Essex National Heritage signage - design	HPP	HPP	7,104	5,683	4	Merrimack Valley
2002	Merrimack Valley		Essex National Heritage signage - Construction	HPP	HPP	16,576	13,261	4	Merrimack Valley
2002	Millbury		Blackstone- Blackstone River bikeway (A/C)	HPP	HPP	4,384,508	3,507,606	3	Central Mass
2002	New Bedford	AG 8600	JFK Hwy / Rte 18 @ Coggeshall	HPP	HPP	1,500,000	1,200,000	5	Southeast Mass
2002	Northampton	601180	Nowottuck / Damon Rd bikeway	HPP	HPP	729,750	583,800	2	Pioneer Valley
2002	Springfield		Union Station - PVTA	HPP	HPP	5,000,000	4,000,000	2	Pioneer Valley
2002	Westfield	600933	Great River Bridge design & ROW (A/C)	HPP	HPP	1,568,126	1,254,501	2	Pioneer Valley
2002	Wilmington	601732	Rehabilitation, Rte 129 (Lowell St) from Rte 38 (Main St) to Woburn St (A/C)	HPP	HPP	1,129,051	903,241	4	Boston Region
2002	Worcester		North Main St Gateway (A/C)	HPP	HPP	1,594,000	1,275,200	3	Central Mass
2002	Worcester		Union Station	HPP	HPP	1,544,000	1,235,200	3	Central Mass
2002	Yarmouth		Packets Landing (A/C)	HPP	HPP	424,688	339,750	5	Cape Cod
						55,228,955	**43,383,617**		
2002	Auburn	603404	I-290 over Sword & Auburn Sts	IM	IM	4,200,000	3,780,000	3	Central Mass
2002	Boston		Central Artery / Third Harbor Tunnel	IM	IM	55,839,452	50,255,507	4	Boston Region
2002	Burlington		Lexington - Rte I-95 (Rte 128) resurfacing (A/C)	IM	IM	6,295,116	5,665,604	4	Boston Region
2002	Holden/W Boylston	602101	I-190 & Rte 12	IM	IM	12,000,000	10,800,000	3	Central Mass
2002	Lawrence	66961	Rte I-495 demo Project	IM	IM	3,000,000	2,700,000	4	Merrimack Valley
2002	Statewide		Statewide interstate Maintenance program	IM	IM	38,000,000	34,200,000	state	Statewide
						119,334,568	**107,401,111**		
2002	Boston		Central Artery / Third Harbor Tunnel	NHS	NHS	87,500,000	70,000,000	4	Boston Region
2002	Canton	602288	Rte 128 add-a-lane bridge 1 -design	NHS	NHS	2,000,000	1,600,000	4	Boston Region
2002	Canton		Rte 128 add-a-lane design work	NHS	NHS	2,000,000	1,600,000	4	Boston Region
2002	Westwood	601622	Bridge Rehab BR# W-31-005 Rte I-95 NB ovr MBTA & W-31-013 NB & SB Rte I-95 ovr MBTA	NHS	NHS	3,750,000	3,000,000	4	Boston Region
						95,250,000	**76,200,000**		
2002	Statewide		national recreational trails	NRT	NRT	875,000	700,000	state	Statewide
						875,000	**700,000**		
2002	Lowell		Western Canal Walkway	PLH	PLH	538,000	538,000	4	Northern Middlesex
						538,000	**538,000**		

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YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2002	Amherst	602110	Rte 116 - Pomeroy Lane	STP	SPR	250,000	200,000	2	Pioneer Valley
2002	Barnstable	601916	Reconstruction of Bearse's Way from Rte 28 North to Pitcher's Way (4,300 ft)	STP	OTHR	882,124	705,699	5	Cape Cod
2002	Boston		Central Artery / Third Harbor Tunnel	STP	BOS	31,250,000	25,000,000	4	Boston Region
2002	Boston		Central Artery / Third Harbor Tunnel	STP	FLEX	78,755,548	63,004,438	4	Boston Region
2002	Boston		Region Enhancement Projects	STP	ENH	2,235,000	1,788,000	4	Boston Region
2002	Boston		D St separation - C01A7 - haul Rd	STP		36,000,000	28,800,000	4	Boston Region
2002	Buckland		Buckland Village Enhancement	STP	ENH	180,950	144,760	1	Franklin Region
2002	Canton	602710	I 95 - Dedham St	STP		1,200,000	960,000	4	Boston Region
2002	Carver	113100	Carver- Kingston- Plympton- Rte 44 (section I) (phase 4)	STP		3,000,000	2,400,000	5	Southeast Mass
2002	Gardner	602097	Resurfacing and Related Work on Rte 101 from Betty Spring Rd to Ashburnham T.L.	STP	OTHR	600,000	480,000	3	Montachusett
2002	Georgetown	602090	Georgetown Sq - phase II (A/C)	STP		923,399	738,719	4	Merrimack Valley
2002	Hingham	601847	Rte 3A	STP	BOS	960,000	768,000	5	Boston Region
2002	Lee	602352	Housatonic St	STP	ENH	567,000	453,600	1	Berkshire
2002	Leicester	600858	Rte 9 - phase II	STP		1,825,000	1,460,000	3	Central Mass
2002	Leominster	601992	Rte 12 / Willard St - signals	STP		275,000	220,000	3	Montachusett
2002	North Attleboro	602249	Intersection Upgrading/traffic signals,Rte 1 & ELM St	STP	SAFE	650,000	520,000	5	Southeast Mass
2002	Pittsfield	602426	Rte 9 Resurfacing	STP		750,000	600,000	1	Berkshire
2002	Princeton		Town Common- statewide enh	STP	ENH	355,000	284,000	3	Central Mass
2002	Southampton	601174	Pomeroy Meadow Rd	STP	FLEX	2,200,000	1,760,000	2	Pioneer Valley
2002	Statewide		Statewide design & ROW	STP	OTHR	1,250,000	1,000,000	state	Statewide
2002	Statewide		Statewide- railrd grade crossing improvements	STP	SAFE	100,000	80,000	state	Statewide
2002	Statewide		Statewide- Transportation Enhancement program	STP	ENH	1,000,000	800,000	state	Statewide
2002	Worcester	600905	Millbury- Worcester- RT.146 Project, RT.20 segment (phase I) (A/C)	STP	STP	1,300,000	1,040,000	3	Central Mass
2002	Worcester	600903	Millbury Rte 146 segment South of Turnpike to end incl. Rte 122A interchange (phase V)	STP	FLEX	0	0	3	Central Mass
2002	Worcester	601812	Rte 146 Project - Millbury St Reconstruction	STP	FLEX	2,000,000	1,600,000	3	Central Mass
2002	Worcester	600904	Rte 146 Project; Brosnihan Sq A	STP	FLEX	0		3	Central Mass
2002	Worcester	601777	Brosnihan Sq B (A/C)	STP	STP	500,000	400,000	3	Central Mass
2002	Worcester	600906	RT 146 Project, RT.146 from Wall 12 N to RT.I-290/Quinsigamond Ave (Hurley Sq) (A/C)	STP	FLEX	1,250,000	1,000,000	3	Central Mass
2002	Worcester	603132	Rte 146 Project-; Rte 20 Access Rd. & Sewer Const. (phase II)	STP	STP	2,700,000	2,160,000	3	Central Mass
						172,959,021	**138,367,217**		

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federal aid

STATE TRANSPORTATION IMPROVEMENT PROGRAM
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FFY 2002- 2007

YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2003	Boston	195001	Central Artery / Third Harbor Tunnel	BRR		75,000,000	60,000,000	4	Boston Region
2003	Fall River	600790	Fall River- Somerset Brightman St. Bridge	BRR		15,000,000	12,000,000	5	Southeast Mass
2003	Fall River	600793	Fall River- Somerset- Brightman St. Bridge	BRR	QN	8,000,000	6,400,000	5	Southeast Mass
2003	Fall River	600791	Fall River- Somerset- Brightman St. Bridge	BRR		15,500,000	12,400,000	5	Southeast Mass
2003	Fall River	600792	Fall River- Somerset- Brightman St. Bridge	BRR		13,000,000	10,400,000	5	Southeast Mass
2003	Somerset	79136	Somerset/Swansea - Rte 103 Br over Lee River (S-16-03; -35-03)	BRR	QN	1,000,000	800,000	5	Southeast Mass
2003	Statewide		Statewide- Bridge Inspection & rating	BRR	OFF	1,500,000	1,200,000	state	Statewide
2003	Statewide		Statewide- Bridge Decks, Bridge painting & Bridge Dams	BRR	QN	1,000,000	800,000	state	Statewide
2003	Statewide		Statewide - Bridge Inspection & rating	BRR	QN	3,500,000	2,800,000	state	Statewide
						133,500,000	**106,800,000**		
2003	Attleboro	602158	Rte 1 at May St	CMAQ	CMAQ	1,750,000	1,400,000	5	Southeast Mass
2003	Boston	195001	Central Artery / Third Harbor Tunnel	CMAQ	CMAQ	52,884,379	42,307,503	4	Boston Region
2003	Boston		Boston new regional services	CMAQ	CMAQ	500,000	400,000	4	Boston Region
2003	Boston		Boston Region TMAs (ongoing)	CMAQ	CMAQ	250,000	200,000	4	Boston Region
2003	Boston		Boston - Cambridge- North Station - Kendall Sq. Shuttle	CMAQ	CMAQ	282,450	225,960	4	Boston Region
2003	Brockton	602577	Rte 28 @ Rte 37	CMAQ	CMAQ	225,000	180,000	5	Old Colony
2003	Brockton	602233	Rte 28 / Main / Keith signals	CMAQ	CMAQ	300,000	240,000	5	Old Colony
2003	Fitchburg		parking facility @ ITC	CMAQ	CMAQ	140,000	112,000	3	Montachusett
2003	Fitchburg		MRTA: Fitchburg Leominster purchase Buses	CMAQ	CMAQ	360,000	288,000	3	Montachusett
2003	Maynard		Maynard Shuttle	CMAQ	CMAQ	96,642	77,314	3	Boston Region
2003	MVRTA		bus replacements	CMAQ	CMAQ	271,137	216,910	4	Merrimack Valley
2003	Statewide		Statewide- Transportation Demand Management	CMAQ	CMAQ	1,875,000	1,500,000	state	Statewide
						58,934,608	**47,147,687**		
2003	Bridgewater		intermodal pathway network	FA	FA	153,150	122,520	5	Old Colony
2003	Pembroke		Herring Brook Valley boardwalk	FA	FA	80,000	64,000	5	Old Colony
2003	Plymouth		bike/walking trail	FA	FA	271,000	216,800	5	Old Colony
						504,150	**403,320**		
2003	Amesbury	601277	Chain Bridge (A/C)	HPP	HPP	180,263	144,210	4	Merrimack Valley
2003	Arlington	180700	Belmont- Cambridge- Somerville- bicycle path (demo project)	HPP	HPP	133,594	106,875	4	Boston Region
2003	Bedford	29490	Bedford- Billerica- Burlington- Crosby Drive (phase I)	HPP	HPP	3,500,000	2,800,000	4	Boston Region
2003	Berkshire Region		Ashuwillticook bike path	HPP	HPP	712,500	570,000	1	Berkshire
2003	Billerica	107700	Billerica to NH State line Rte 3 widening (A/C)	HPP	HPP	1,500,000	1,200,000	4	Northern Middlesex
2003	Boston		Charles St. Station	HPP	HPP	712,500	570,000	4	Boston Region
2003	Cambridge	602594	Cambridgeport Rdway improvements, Sidney St., Waverly St.,Brookline St.& connectors	HPP	HPP	534,375	427,500	4	Boston Region
2003	CCRTA		ITC	HPP	HPP	456,000	456,000	5	Cape Cod
2003	Fall River	600790	Fall River- Somerset- Const of appr Span Brightman St./Taunton RIV. (Cont.II) phase II)	HPP	HPP	1,718,000	1,374,400	5	Southeast Mass
2003	Fitchburg		Rte 2 Connector	HPP	HPP	356,250	285,000	3	Montachusett
2003	Foxboro	601782	Rte 140 - CBD	HPP	HPP	156,500	125,200	5	Boston Region
2003	Franklin	92000	Rte 140	HPP	HPP	6,646,760	5,317,408	3	Boston Region
2003	Gloucester		Essex County Signage	HPP	HPP	45,968	36,774	4	Boston Region
2003	Great Barrington	602861	Riverwalk trail - phase 2	HPP	HPP	384,480	307,584	1	Berkshire
2003	Greenfield		Franklin County bikeway	HPP	HPP	160,000	128,000	2	Franklin Region
2003	Greenfield	602942	Franklin County Rte 2 safety improvements - Orange (A/C)	HPP	HPP	712,500	570,000	2	Franklin Region
2003	Groveland	600988	w/Haverhill- Bates Bridge	HPP	HPP	712,500	570,000	4	Merrimack Valley
2003	Hadley	124912	w/Northampton Calvin Coolidge Bridge (A/C)	HPP	HPP	3,726,000	2,980,800	2	Pioneer Valley
2003	Harvard	601839	w/Lancaster Rte 2 / Jackson Rd (A/C)	HPP	HPP	641,250	513,000	3	Montachusett
2003	Holyoke	602925	Pleasant St	HPP	HPP	160,000	128,000	2	Pioneer Valley
2003	Merrimack Valley		Essex Heritage signage - design	HPP	HPP	7,104	5,683	4	Merrimack Valley
2003	Merrimack Valley		Essex Heritage signage - Construction	HPP	HPP	16,576	13,261	4	Merrimack Valley
2003	Millbury		Blackstone River bikeway (A/C)	HPP	HPP	1,425,000	1,140,000	3	Central Mass
2003	New Bedford	602857	Reconstruction of JFK Highway	HPP	HPP	13,130,000	10,504,000	5	Southeast Mass

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2003	Springfield		Union Station ITC	HPP	HPP	2,850,000	2,280,000	2	Pioneer Valley
2003	Westfield	600933	Great River Bridge	HPP	HPP	356,250	285,000	2	Pioneer Valley
2003	Wilmington	601732	Rte 129	HPP	HPP	670,949	155,200	4	Boston Region
2003	Worcester		North Main St Gateway	HPP	HPP	427,500	342,000	3	Central Mass
2003	Worcester		Union Station	HPP	HPP	1,544,000	1,235,200	3	Central Mass
2003	Yarmouth		Packets Landing	HPP	HPP	178,750	143,000	5	Cape Cod
						43,755,569	**34,714,095**		
2003	Burlington		Lexington - Rte I-95 (Rte 128) resurfacing	IM	IM	6,295,116	5,665,604	4	Boston Region
2003	Lawrence	66961	I-495 demo Project	IM	IM	9,000,000	8,100,000	4	Merrimack Valley
2003	Springfield	602965	Rte I-91 ramp reversal	IM	IM	3,000,000	2,700,000	2	Pioneer Valley
2003	Statewide		Statewide - interstate Maintenance program	IM	IM	33,300,000	29,970,000	state	Statewide
2003	Sturbridge		I-84 E rest area / tourist info	IM	IM	1,300,000	1,170,000	3	Central Mass
2003	Sturbridge	600598	Sturbridge - Westborough - I -84 @ Rte 20 and I-495 @ Rte 9 - lighting	IM	IM	1,000,000	900,000	3	Central Mass
2003	Worcester	602848	I - 290	IM	IM	1,500,000	1,350,000	3	Central Mass
						55,395,116	**49,855,604**		
2003	Boston	195001	Central Artery / Third Harbor Tunnel	NHS	NHS	87,500,000	70,000,000	4	Boston Region
2003	Canton	602288	Rte 128 add-a-lane Bridge 1	NHS	NHS	5,750,000	4,600,000	4	Boston Region
2003	Canton	87800	Canton- Wellesley- Rte 128 roadway 1	NHS	NHS	4,000,000	3,200,000	4	Boston Region
2003	Dedham	603206	Dedham & Westwood- Rte 1 & Rte 1A Bridges	NHS	NHS	4,000,000	3,200,000	4	Boston Region
2003	Dedham	603162	Dedham- Needham- Westwood- Rte 128 Bridges	NHS	NHS	4,000,000	3,200,000	4	Boston Region
2003	Randolph		Randolph- Wellesley- Rte 128 widening	NHS	NHS	4,400,000	3,520,000	4	Boston Region
2003	Westwood	601622	Rte 128 Bridges	NHS	NHS	3,750,000	3,000,000	4	Boston Region
						113,400,000	**90,720,000**		
2003	Amesbury	601277	Chain Bridge	STP		1,634,154	1,307,323	4	Merrimack Valley
2003	Attleboro	601931	Rte 1 (Orr St) to Rte 123	STP	STP	1,000,000	800,000	5	Southeast Mass
2003	Auburn	601975	Reconstruction of Rte 12 (Southbridge St) from 200 FT South of Church St to Rte 20	STP	FLEX	1,900,000	1,520,000	3	Central Mass
2003	Auburn		Rte 12 Stscape	STP	ENH	150,000	120,000	3	Central Mass
2003	Barnstable	601441	Rd widening, Rte 132 (2 lanes to 4 lanes) from Rte 6 to Bearse Way (2 miles)	STP	OTHR	3,245,885	2,596,708	5	Cape Cod
2003	Billerica	601425	Cook St & Alexander Rd	STP	STP	2,765,000	2,212,000	4	Northern Middlesex
2003	Boston	195001	Central Artery / Third Harbor Tunnel	STP	BOS	31,250,000	25,000,000	4	Boston Region
2003	Boston	195001	Central Artery / Third Harbor Tunnel	STP	FLEX	56,982,300	45,585,840	4	Boston Region
2003	Boston		Region Enhancement Projects	STP	ENH	1,400,000	1,120,000	4	Boston Region
2003	Brockton	602646	West Elm St @ West St	STP		200,000	160,000	5	Old Colony
2003	Brockton	601347	3R Project, Winter St Howard St to North Cary St (5,300 ft)	STP	OTHR	735,000	588,000	5	Old Colony
2003	Carver	113100	Carver- Kingston- Plymouth- Rte 44 section I (phased funding 5)	STP	OTHR	12,000,000	9,600,000	5	Southeast Mass
2003	Central Mass		Regional Enhancements	STP	ENH	200,000	160,000	3	Central Mass
2003	Chester	602314	w/Huntington- Resurfacing and Related Work - Rte 20	STP	OTHR	3,500,000	2,800,000	1	Pioneer Valley
2003	East Bridgewater	600397	Resurfacing and Related Work on Rte 27 (Franklin St)	STP	OTHR	1,000,000	80,000	5	Old Colony
2003	Easton	600398	Rte 123 a& Rte 106	STP		700,000	560,000	5	Old Colony
2003	Georgetown	602090	Georgetown Sq - phase II (A/C)	STP		561,601	449,281	4	Merrimack Valley
2003	Groton	601965	Groton-Pepperell-Townsend - Rte 119 Resurfacing	STP	FLEX	1,300,000	1,040,000	3	Montachusett
2003	Hadley	124912	w/Northampton Calvin Coolidge Bridge	STP		1,500,000	1,200,000	2	Pioneer Valley
2003	Hatfield	602069	Hatfield- Northampton- Whately- Resurfacing & Related Work, Rte 5/Rte 10	STP	OTHR	2,200,000	1,760,000	2	Pioneer Valley
2003	Leicester		Rte 56 / Stafford St	STP	SAFE	250,000	200,000	3	Central Mass
2003	Leominster	601358	Rte 13 / Main St Resurfacing	STP	FLEX	1,200,000	960,000	3	Montachusett
2003	Martha's Vineyard		Highway Projects	STP		91,221	72,976	5	Martha's Vineyard
2003	Mendon	603357	Providennce St / Hartford Ave Intersection improvements	STP	FLEX	450,000	360,000	3	Central Mass
2003	Mendon		Rte 140 / Hartford St	STP		250,000	200,000	3	Central Mass
2003	Middlefield	602282	Skyline Trail	STP	SPR	3,063,245	2,450,596	1	Pioneer Valley
2003	Montague	601657	Greenfield Rd - phase I	STP		1,800,000	1,440,000	2	Franklin Region
2003	Nantucket		Nantucket Region Enhancement Projects	STP	ENH	155,576	124,461	5	Nantucket
2003	Newton		Commonwealth Ave enhancements	STP		666,171	532,937	4	Boston Region

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2003	North Andover	602470	Wildwood/Vine/Salem/Prospect/Hillside - intersection improvements	STP		1,800,000	1,444,000	4	Merrimack Valley
2003	North Andover	602192	Rte 125	STP		500,000	400,000	4	Merrimack Valley
2003	Oak Bluffs		NY Ave bike path	STP		88,800	71,040	5	Martha's Vineyard
2003	Oxford		Rte 12 / Cudworth Ave - signals	STP		400,000	320,000	3	Central Mass
2003	Pittsfield	601080	Resurfacing and Related Work on Benedict Rd from Dalton Ave to Tyler St ext	STP	OTHR	1,500,000	1,200,000	1	Berkshire
2003	Pittsfield	601856A	w/ Richmond - Rte 41 Resurfacing	STP		880,000	704,000	1	Berkshire
2003	Sharon	602989	Post Office Sq	STP	ENH	500,000	400,000	5	Boston Region
2003	Somerville	602940	Somerville Ave streetscape	STP		500,000	400,000	4	Boston Region
2003	Statewide		Statewide design & ROW	STP	OTHR	4,500,000	3,600,000	state	Statewide
2003	Statewide		Statewide- Infrastructure improvements (signs, lines, lighting, guardrail, fencing, etc)	STP	SAFE	1,050,000	840,000	state	Statewide
2003	Statewide		Statewide- railrd grade crossing improvements	STP	SAFE	500,000	400,000	state	Statewide
2003	Statewide		Statewide- Transportation Enhancement program	STP	ENH	1,875,000	1,500,000	state	Statewide
2003	Stoughton		Rail Station	STP	ENH	204,000	163,200	5	Old Colony
2003	Wareham	117106	Rte 6 & 26 Reconstruction	STP	STP	3,000,000	2,400,000	5	Southeast Mass
2003	Wayland		town center preservation	STP		225,000	180,000	3	Boston Region
2003	Webster	602846	traffic signals and minor widening, Rte 12 (Webster Rd-E.Main St) at Rtes 16 & 193	STP	OTHR	350,000	280,000	3	Central Mass
2003	West Boylston	601979	Maple St. Reconstruction with box widening and sidewalks	STP	FLEX	800,000	640,000	3	Central Mass
2003	Westborough	602516	School St Reconstruction	STP	WOR	600,000	480,000	3	Central Mass
2003	Williamsburg	600727	w/ Ashfield & Conway- Reconstruction, Ashfield/Williamsburg Rd from RT.9 to RT.116	STP	OTHR	2,000,000	1,600,000	1	Pioneer Valley
2003	Winchendon	602467	Rte140 / Rt 12 signals	STP		150,000	120,000	2	Montachusett
2003	Worcester	600903	Millbury Rte 146 segment South of Turnpike to end incl. Rte 122A interchange (phase IV)	STP	FLEX	10,500,000	8,400,000	3	Central Mass
2003	Worcester	600905	Millbury- Worcester Rte 146 Project, Rte 20 segment (phase II)	STP	STP	8,200,000	6,560,000	3	Central Mass
2003	Worcester	602491	Airport Dr.from Goddard Memorial Dr. to Rte 122	STP	FLEX	800,000	640,000	3	Central Mass
2003	Worcester	600904	Brosnihan Sq - A	STP	FLEX	2,000,000	1,550,000	3	Central Mass
2003	Worcester	601777	Brosnihan Sq - B	STP	STP	4,800,000	3,840,000	3	Central Mass
2003	Worcester	600906	Rte 146 Project Hurley Sq (phase II)	STP	STP	7,000,000	5,600,000	3	Central Mass
2003	Worcester	85305	Rte 146 Project Kane Sq "A"/Ballard St (phased funding V)	STP	FLEX	11,000,000	8,800,000	3	Central Mass
						197,872,953	**157,532,362**		

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2004	Attleboro	54400	Bridge Rehabilitation, BR# A-16-025 Olive St over Conrail	BRR	ON	2,800,000	2,240,000	5	Southeast Mass
2004	Boston		Central Artery / Third Harbor Tunnel	BRR		81,250,000	65,000,000	4	Boston Region
2004	Fall River	600793	Fall River- Somerset- Brightman St Bridge	BRR		12,000,000	9,600,000	5	Southeast Mass
2004	Fall River	600790	Fall River Somerset Brightman St Bridge	BRR		8,000,000	6,400,000	5	Southeast Mass
2004	Fall River	600791	Fall River- Somerset- Brightman St. Bridge	BRR		10,500,000	8,400,000	5	Southeast Mass
2004	Fall River	600792	Fall River- Somerset- Brightman St Bridge	BRR		23,000,000	18,400,000	5	Southeast Mass
2004	Lowell	601475	Bridge Reconst BR# L-15-060 Rte 110 SB/Lowell & L-15-061 Rte 38 NB-Lawrence Blvd	BRR	ON	2,000,000	1,600,000	4	Northern Middlesex
2004	Mansfield	602655	Bridge Replacement, BR# M-03-004 Otis St over Wading River	BRR	OFF	500,000	400,000	5	Southeast Mass
2004	Statewide		Statewide - Bridge Decks, Bridge painting & Bridge Dams	BRR	ON	2,500,000	2,000,000	state	Statewide
						142,550,000	**114,040,000**		
2004	Boston		Central Artery / Third Harbor Tunnel	CMAO	CMAO	4,608,315	3,686,652	4	Boston Region
2004	Boston Region		new services	CMAO	CMAO	500,000	400,000	4	Boston Region
2004	Boston Region		TMAs - ongoing support	CMAO	CMAO	250,000	200,000	4	Boston Region
2004	Brockton		ITS revenue collection equipment	CMAO	CMAO	500,000	400,000	5	Old Colony
2004	Fitchburg		MART purchase of vehicles	CMAO	CMAO	1,140,000	912,000	3	Montachusett
2004	Natick		parking garage	CMAO	CMAO	3,010,000	2,408,000	3	Boston Region
2004	Peabody	602341	bikeway & greenway	CMAO	CMAO	1,363,766	1,091,013	4	Boston Region
2004	Statewide		Statewide Transportation Demand Management	CMAO	CMAO	1,800,000	1,440,000	state	Statewide
						13,172,081	**10,537,665**		
2004	West Bridgewater	602632	Rte 28 @ Rte 106	FA	FA	500,000	400,000	5	Old Colony
						500,000	**400,000**		
2004	Bedford	29491	Bedford- Billerica- Burlington- Crosby Drive	HPP	HPP	3,000,000	2,400,000	4	Boston Region
2004	Framingham	602624	Rte 126 bridge	HPP	HPP	5,000,000	3,617,829	3	Boston Region
2004	Franklin Region		Franklin County bikeway	HPP	HPP	160,000	128,000	2	Franklin Region
2004	Franklin Region		Franklin County Rte 2 safety improvements	HPP	HPP	712,500	570,000	2	Franklin Region
2004	Somerville	601820	Beacon St	HPP	HPP	2,500,000	2,000,000	4	Boston Region
						11,372,500	**8,715,829**		
2004	Lawrence	66961	Rte I-495 demo	IM	IM	13,400,000	12,060,000	4	Merrimack Valley
2004	Statewide		Statewide interstate Maintenance program	IM	IM	33,300,000	29,970,000	state	Statewide
						46,700,000	**42,030,000**		
2004	Boston		Central Artery / Third Harbor Tunnel	NHS	NHS	87,500,000	70,000,000	4	Boston Region
2004	Canton	86920	Needham- to Westwood- Add-A-Lane Rte 128 (I-95) Rdway II from East St. rotary to Kendrick	NHS	NHS	1,500,000	1,200,000	4	Boston Region
2004	Canton	87800	Canton- Wellesley- Rte 128 widening	NHS	NHS	1,500,000	1,200,000	4	Boston Region
2004	Canton	602288	Rte 128 add-a-lane Bridge 1	NHS	NHS	2,250,000	1,800,000	4	Boston Region
2004	Canton	87800	Rte 128 add-a-lane roadway 1	NHS	NHS	4,000,000	3,200,000	4	Boston Region
2004	Dedham	603206	Dedham- Westwood Rte 128	NHS	NHS	6,000,000	4,800,000	4	Boston Region
2004	Dedham	603162	Dedham- Westwood Rte 1 & 1A Bridges	NHS	NHS	5,000,000	4,000,000	4	Boston Region
						107,750,000	**86,200,000**		
2004	Abington	600417	Resurfacing and Related Work on Rte 139 (North Ave & Randolph St)	STP	OTHR	580,000	464,000	5	Old Colony
2004	Agawam	602601	Highway Recon, River Rd; School St N to State Hwy at E.Meadow St.	STP	FLEX	300,000	240,000	2	Pioneer Valley
2004	Agawam	600513	Reconstruction of a section of Rte 187 (North Westfield St) 3 0 MILES	STP	SPR	3,500,000	2,800,000	2	Pioneer Valley
2004	Amesbury	602418	Elm St	STP		2,500,000	2,000,000	4	Merrimack Valley
2004	Amesbury etc	180509	Rte 110	STP		2,000,000	1,600,000	4	Merrimack Valley
2004	Arlington	602286	Rte 2A	STP		3,100,000	2,480,000	4	Boston Region
2004	Barnstable	601441	Rd widening, Rte 132 (2 lanes to 4 lanes) from Rte 6 to Bearse Way (2 miles)	STP		4,254,115	3,403,292	5	Cape Cod
2004	Billerica	602123	signals @ 5 locations	STP	STP	500,000	400,000	4	Northern Middlesex
2004	Boston		Central Artery / Third Harbor Tunnel	STP	Bos	31,250,000	25,000,000	4	Boston Region
2004	Boston		Central Artery / Third Harbor Tunnel	STP	FLEX	99,732,164	79,785,731	4	Boston Region

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2005	Carver	602564	w/Middleboro - Rochester Rd Bridge (C-04-14) over Nemasket River	BRR	OFF	700,000	560,000	5	Southeast Mass
2005	Fall River	600793	Fall River -Somerset- Brightman St. Bridge	BRR		2,000,000	1,600,000	5	Southeast Mass
2005	Fall River	600792	Fall River -Somerset- Brightman St. Bridge	BRR		22,000,000	17,600,000	5	Southeast Mass
2005	Fall River	600790	Fall River -Somerset- Brightman St. Bridge	BRR		900,000	720,000	5	Southeast Mass
2005	Fall River	600791	Fall River -Somerset- Brightman St. Bridge	BRR		9,000,000	7,200,000	5	Southeast Mass
2005	Middleboro	602744	Bridge Replacement, BR# M-18-009 Plymouth St over the Nemasket River	BRR	OFF	600,000	480,000	5	Southeast Mass
2005	Statewide		Statewide - Bridge Inspection	BRR	OFF	1,500,000	1,200,000	state	Statewide
2005	Statewide		Statewide - Bridge Inspection	BRR	ON	3,500,000	2,800,000	state	Statewide
2005	Statewide		Statewide - Bridge paintong	BRR	ON	1,000,000	800,000	state	Statewide
						41,200,000	**32,960,000**		
2005	Fitchburg		Montachusett Region- MART 3 - 36 passenger coaches	CMAQ	CMAQ	750,000	600,000	3	Montachusett
2005	Statewide		Statewide Transportation Demand Management	CMAQ	CMAQ	500,000	400,000	state	Statewide
						1,250,000	**1,000,000**		
2005	Lawrence	66961	Rte I-495 project	IM	IM	7,300,000	6,570,000	4	Merrimack Valley
2005	Statewide		Statewide interstate Maintenance program	IM	IM	33,300,000	29,700,000	state	Statewide
						40,600,000	**36,270,000**		
2005	Canton	87800	Canton- Randolph- Westwood- Rte 128 widening	NHS	NHS	4,000,000	3,200,000	4	Boston Region
2005	Boston		Central Artery / Third Harbor Tunnel	NHS	NHS	87,500,000	70,000,000	4	Boston Region
2005	Dedham	603206	Dedham- Needham- Westwood- Rte 128 Bridges	NHS	NHS	6,000,000	4,800,000	4	Boston Region
2005	Dedham	86920	Dedham- Needham- Westwood- Rte 128 widening	NHS	NHS	2,000,000	1,600,000	4	Boston Region
2005	Dedham	603162	Dedham- Westwood- Rte 1 & 1A Bridges	NHS	NHS	3,000,000	2,400,000	4	Boston Region
2005	Needham		Needham- Wellesley- Rte 128 widening'	NHS	NHS	7,000,000	5,600,000	4	Boston Region
						109,500,000	**87,600,000**		
2005	Agawam	115300	w/Southwick- Reconst - Rte 57 to beyond Agawam/Southwick T L (phase II)(bond bill)	STP	FLEX	28,000,000	22,400,000	2	Pioneer Valley
2005	Ashfield	80822	Rte 116 retaining wall	STP		250,000	200,000	1	Franklin Region
2005	Auburn	602365	Oxford St & Pinehurst	STP	WOR	1,700,000	1,360,000	3	Central Mass
2005	Becket	601982	Bon Rigg Hill / Algene	STP		2,000,000	1,600,000	1	Berkshire
2005	Boston		Central Artery / Third Harbor Tunnel	STP	FLEX	24,400,000	19,552,000	4	Boston Region
2005	Boston		Central Artery / Third Harbor Tunnel	STP	FLEX	192,400,479	153,920,383	4	Boston Region
2005	Bridgewater	95111	w/ East Bndgewater- Resurfacing Rte 18 from B.R. XINGto E. BndgewaterWhitman T.L.	STP	FLEX	1,500,000	1,200,000	5	Old Colony
2005	Brockton	601639	Resurfacing & Related Work Field St from Montello St to Winter St (4,000 ft)	STP	OTHR	600,000	480,000	5	Old Colony
2005	Brockton	601646	Resurfacing & Related Work Longwood Ave from West Chestnut St to Menlo St	STP	OTHR	350,000	280,000	5	Old Colony
2005	Brockton	600003	safety improvements, 3 locations W. Elm @ Ash, Ames @ Montello, Lawrence @ Montello	STP	SAFE	250,000	200,000	5	Old Colony
2005	Carver	113100	Carver/Plymouth Rte. 44 relocation	STP		10,000,000	8,000,000	5	Southeast Mass
2005	Chatham	601467	Main St streetscape	STP	ENH	1,064,100	851,280	5	Cape Cod
2005	Conway		Shelburne Falls Rd guardrail install on 3 high accident loc to improve safety	STP	SAFE	52,500	42,000	1	Franklin Region
2005	Douglas	602277	Rte 16	STP		800,000	640,000	3	Central Mass
2005	E Bridgewater	95111	Rte 18	STP		1,500,000	1,200,000	5	Old Colony
2005	Easton	601333	3R Project on Rte 106 (Foundry St) from Morse Rd to West Bndgewater TL	STP	OTHR	500,000	400,000	5	Old Colony
2005	Easton	601336	Massapoag Ave	STP		410,000	328,000	5	Old Colony
2005	Fairhaven	601005	Howland Rd & East Reconstruction	STP		1,200,000	960,000	5	Southeast Mass
2005	Fall River		construct Quequechan bike path	STP		1,500,000	1,200,000	5	Southeast Mass
2005	Falmouth	25001	Rte 28	STP		3,600,000	2,880,000	5	Cape Cod
2005	Fitchburg		Montachusett Region Highway Projects	STP		3,522,813	2,818,250	3	Montachusett
2005	Georgetown	602843	Rte 97	STP		1,500,000	1,200,000	4	Merrimack Valley
2005	Hadley	124912	Hadley/Northampton - Calvin Coolidge br (A/C)	STP		8,000,000	6,400,000	2	Pioneer Valley
2005	Heath		Colrain Rd	STP		285,000	228,000	1	Franklin Region
2005	Mansfield	601850	Rte 106 @ Copelans St signal & Reconstruction	STP		500,000	400,000	5	Southeast Mass
2005	Martha's Vineyard		Martha's Vineyard Highway Projects	STP		296,989	237,591	5	Martha's Vineyard

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2005	Montague		Green Pond Rd Recon, Widen and drain From Federal St to Lk Pleasant St	STP	QTHR	150,000	120,000	2	Franklin Region
2005	Nantucket		Nantucket Region Enhancement Projects	STP	ENH	210,767	170,214	5	Nantucket
2005	Newburyport		I-95 access	STP		3,800,000	3,040,000	4	Merrimack Valley
2005	Northern Middlesex		Northern Middlesex Region Highway Projects	STP	FLEX	3,745,896	2,996,717	4	Northern Middlesex
2005	Northfield	601565	Rte 63	STP		1,500,000	1,200,000	2	Franklin Region
2005	Plympton	602337	Rte 58	STP		750,000	600,000	5	Old Colony
2005	Seekonk	600393	Rte 152 Reconstruction	STP		880,000	704,000	5	Southeast Mass
2005	Seekonk	603005	Bridge Replacement, BR# S-08-011 Rte 114A over Rte I-195	STP	FLEX	3,000,000	2,400,000	5	Southeast Mass
2005	Sheffield	601485	County Rd	STP		1,300,000	1,040,000	1	Berkshire
2005	Shrewsbury	602740	Reconstruction - Main St	STP	WOR	1,200,000	960,000	3	Central Mass
2005	Southbridge		Southbridge Rte 169 (N. Woodstock Rd) Rehabilitation	STP	WOR	750,000	600,000	3	Central Mass
2005	Statewide		Statewide - design and right of way	STP		4,500,000	3,600,000	state	Statewide
2005	Statewide		Statewide Infrastructure improvements (lines, signs, lighting, guardrail, fencing, etc)	STP	SAFE	1,050,000	840,000	state	Statewide
2005	Statewide		Statewide Transportation Enhancement	STP	ENH	1,875,000	1,500,000	state	Statewide
2005	Statewide		Statewide- railrd grade crossing improvements	STP	SAFE	500,000	400,000	state	Statewide
2005	Sturbridge		Sturbridge trail system	STP	OTHR	500,000	400,000	3	Central Mass
2005	Wareham		Wareham bikepath	STP	ENH	160,000	128,000	5	Southeast Mass
2005	Webster		Webster North Main St Rehabilitation	STP	WOR	800,000	640,000	3	Central Mass
2005	Westborough	602167	Resurfacing & minor sidewalk Recon. Rte. 30 and Rte. 135 near town center	STP	QTHR	700,000	560,000	3	Central Mass
2005	Worcester		Central Mass Region Enhancement Projects	STP	ENH	200,000	160,000	3	Central Mass
2005	Worcester	600905	Millbury- Worcester- RT. 146 Project , Rte 20 segment (phased funding IV)	STP	STP	8,000,000	6,400,000	3	Central Mass
2005	Worcester	603251	Holden St. Drummond Ave signals	STP	WOR	385,000	308,000	3	Central Mass
2005	Worcester	600906	RT. 146 Project Hurley Sq (phased funding IV)	STP	FLEX	10,000,000	8,000,000	3	Central Mass
2005	Worcester	601777	Rte 146 Project; Rte I-290/ Quinsigamond Ave (Brosnihan SQ) (phase III)	STP	STP	15,000,000	12,000,000	3	Central Mass
2005	Worcester	601920	widening & geometric improvements, Rte 9 from Carver ST. to Lave Ave	STP	WOR	750,000	600,000	3	Central Mass
						347,888,544	**278,344,435**		

Federal Fiscal Year 2006

Highway, Bridge and Intermodal

federal aid

STATE TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH of MASSACHUSETTS
FFY 2002- 2007

YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2006	Fall River	600792	Brightman St Bridge	BRR		7,000,000	5,600,000	5	Southeast Mass
2006	Statewide		Statewide - Bridge Decks, Bridge painting, Bridge Dams	BRR	ON	2,500,000	2,000,000	state	Statewide
2006	Statewide		Statewide- Bridge Decks, Bridge painting, & Bridge Dams	BRR	ON	2,500,000	2,000,000	state	Statewide
2006	Taunton	602284	Rte 24 @ Rte 140 - widen Bridge and Reconstruct ramps	BRR	ON	4,800,000	3,480,000	5	Southeast Mass
						16,800,000	**13,080,000**		
2006	Fitchburg		MRTA- purchase 10 accessible vans	CMAQ	CMAQ	550,000	440,000	3	Montachusett
2006	Statewide		Statewide Transportation Demand Management	CMAQ	CMAQ	1,800,000	1,440,000	state	Statewide
						2,350,000	**1,880,000**		
2006	Holyoke		Canalwalk	FA	FA	2,300,000	1,840,000	2	Pioneer Valley
2006	Swansea	602697	Rte Bridge - widen; construct WB ramp	IM	IM	4,700,000	3,760,000	5	Southeast Mass
						4,700,000	**3,760,000**		
2006	Canton	86920	Rte 128 add-a-lane roadway	NHS	NFS	7,000,000	5,600,000	4	Boston Region
2006	Canton		Rte 128 add-a-lane roadway	NHS	NHS	10,000,000	8,000,000	4	Boston Region
2006	Dedham		Dedham- Needham- Westwood- Rte 128 widening	NHS	NHS	7,000,000	5,600,000	4	Boston Region
2006	Needham		Needham- Wellesley- Rte 128 widening	NHS	NHS	10,000,000	8,000,000	4	Boston Region
2006	Boston		Central Artery / Third Harbor Tunnel	NHS	NHS	87,500,000	70,000,000	4	Boston Region
						121,500,000	**97,200,000**		
2006	Auburn		Rte 12 Recon	STP	WOR	1,800,000	1,440,000	3	Central Mass
2006	Auburn		Millbury St	STP	WOR	600,000	480,000	3	Central Mass
2006	Barnstable		Walkway to the sea	STP	ENH	240,970	192,776	5	Cape Cod
2006	Barnstable	602476	Yarmouth Rd. Hwy Reconst - State Rte 28 at Yarmouth Rd. to TL	STP	OTHR	1,500,000	1,200,000	5	Cape Cod
2006	Boston		Central Artery / Third Harbor Tunnel	STP	BOS	25,000,000	20,000,000	4	Boston Region
2006	Boston		Central Artery / Third Harbor Tunnel	STP	FLEX	191,840,479	153,472,383	4	Boston Region
2006	Brockton	601642	Perkins Ave	STP	OTHR	315,000	252,000	5	Old Colony
2006	Brockton	601343	Hovenden Ave	STP		870,000	696,000	5	Old Colony
2006	Brockton	601342	Court St	STP		675,000	540,000	5	Old Colony
2006	Brockton	600003	W Elm @ Ash; Ames @ Montello, Lawrence @ Montello	STP	OTHR	250,000	200,000	5	Old Colony
2006	Brockton	601639	Field St	STP		525,000	420,000	5	Old Colony
2006	Cape Cod		Rail trail	STP		200,000	160,000	5	Cape Cod
2006	Dennis	1307	Swan River Rd	STP		1,100,000	880,000	5	Cape Cod
2006	Easthampton	603074	MANHAN trail (phase II)	STP	SPR	500,000	400,000	2	Pioneer Valley
2006	Easton	601335	Bay Road	STP		600,000	480,000	5	Old Colony
2006	Fitchburg		Montachusett Region Highway Projects	STP		3,783,023	3,026,418	3	Montachusett
2006	Grafton		Rte 122 / Millbury St	STP	WOR	550,000	440,000	3	Central Mass
2006	Grafton		Rte 122 / Rte 122A	STP	WOR	375,000	300,000	3	Central Mass
2006	Haverhill	600214	Rte 125	STP		4,500,000	3,600,000	4	Merrimack Valley
2006	Hawley	122950	Rte 8A	STP		2,000,000	1,600,000	1	Franklin Region
2006	Kingston	600865	Kingston- signal & Intersection Reconstruction Rte 3A & Rte 53 at Kingsbury Plaza	STP	FLEX	360,867	288,694	5	Old Colony
2006	Lee	601320	Tyringham Rd	STP		650,000	520,000	1	Berkshire
2006	Lee	601319	StockBridge Rd	STP		714,000	571,200	1	Berkshire
2006	Martha's Vineyard		Highway Projects	STP		301,174	240,939	5	Martha's Vineyard
2006	Montague	602180	resurface and safety improvement, Third/Unity St	STP	OTHR	300,000	240,000	2	Franklin Region
2006	Montague		Turnpike Rd	STP		150,000	120,000	2	Franklin Region
2006	Nantucket		Nantucket Region Enhancement Projects	STP	ENH	213,737	170,990	5	Nantucket
2006	Northern Middlesex		Northern Middlesex Region Highway Projects	STP	FLEX	3,798,681	3,038,945	4	Northern Middlesex
2006	Northampton	602887	Construction of Downtown link Norwottuck Rail trail State St.	STP	FLEX	1,600,000	1,280,000	2	Pioneer Valley
2006	Northampton	602886	Construction of the Manhan Rail trail from Northampton to Easthampton	STP	FLEX	1,500,000	1,200,000	2	Pioneer Valley
2006	Northampton	602885	w/ Williamsburg- Norwottuck Railtrail bike path Construction	STP	OTHR	1,500,000	1,200,000	2	Pioneer Valley
2006	Oxford	602877	Sutton Ave, phase II	STP	WOR	1,500,000	1,200,000	3	Central Mass

STATE TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH of MASSACHUSETTS
FFY 2002- 2007

YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2006	Palmer	602575	Reconstruction fo Springfield St from the Wilbraham T.L. to Bridge St.	STP	SPR	1,000,000	800,000	2	Pioneer Valley
2006	Sheffield	602315	Rte 7A Resurfacing	STP		1,500,000	1,200,000	1	Berkshire
2006	Shrewsbury	600690	Rte 140	STP	WOR	2,000,000	1,600,000	3	Central Mass
2006	Statewide		Statewide design & ROW	STP	FLEX	4,500,000	3,600,000	state	Statewide
2006	Statewide		Statewide Transportation Enhancement program	STP	ENH	1,875,000	1,500,000	state	Statewide
2006	Statewide		Statewide- Infrastructure improvements (signs, lines, lighting, guardrail, fencing, etc)	STP	SAFE	2,750,000	2,200,000	state	Statewide
2006	Statewide		Statewide- railrd grade crossing improvements	STP	SAFE	1,000,000	800,000	state	Statewide
2006	Truro	602511	Rte 6A	STP		1,200,000	960,000	5	Cape Cod
2006	West Springfield	601816	signal upgrading, Westfield St. @ Second St; Westfield St @ Chestnut St.	STP	SPR	200,000	160,000	2	Pioneer Valley
2006	Westfield	602870	Reconstruction of Rte 187 (Litle River Rd) from Rte 20 S.E to Agawam TL	STP	FLEX	3,500,000	2,800,000	2	Pioneer Valley
2006	Worcester		Central Mass Region Enhancement Projects	STP	ENH	200,000	160,000	3	Central Mass
2006	Worcester	600905	Rte 146 Project Rte 20 (phase V)	STP	STP	5,000,000	4,000,000	3	Central Mass
2006	Worcester	601633	Rte 122	STP	WOR	190,000	152,000	3	Central Mass
2006	Worcester	601777	Rte 146 Project; Brosnihan Sq B (phase IV)	STP	STP	16,000,000	12,800,000	3	Central Mass
						290,727,931	**232,582,345**		

Federal Fiscal Year 2007

Highway, Bridge and Intermodal

federal aid

STATE TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH of MASSACHUSETTS
FFY 2002- 2007

YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2007	Fall River	600749	Clark St Bridge (F-02-23)	BRR	OFF	600,000	480,000	5	Southeast Mass
2007	Charlemont	602823	Burrington Rd	BRR	ON	118,400	94,720	1	Franklin Region
2007	Raynham	602774	Bridge Replacement, BR# R-02-007 Bridge St over future MBTA commuter line	BRR	OFF	900,000	720,000	5	Southeast Mass
2007	Statewide		Bridge painting etc	BRR	ON	2,500,000	2,000,000	state	Statewide
						4,118,400	**3,294,720**		
2007	Statewide		Transportation Demand Management	CMAO	CMAO	1,800,000	1,440,000	state	Statewide
						1,800,000	**1,440,000**		
2007	Dartmouth	600496	Construction of a new ramp on Rte I-195 @ Faunce Corner Rd	IM	IM	4,500,000	4,050,000	5	Southeast Mass
2007	Statewide		interstate Maintenance	IM	IM	33,300,000	29,970,000	state	Statewide
						37,800,000	**34,020,000**		
2007	Boston	195001	Central Artery / Third Harbor Tunnel	NHS	NHS	87,500,000	70,000,000	4	Boston Region
2007	Canton		Rte 128 add-a-lane roadway	NHS	NHS	8,000,000	6,400,000	4	Boston Region
2007	Dedham	86920	Rte 128 add-a-lane roadway	NHS	NHS	5,000,000	4,000,000	4	Boston Region
2007	Needham		I-95 add-a-lane	NHS	NHS	8,000,000	6,400,000	4	Boston Region
						108,500,000	**86,800,000**		

STATE TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH of MASSACHUSETTS
FFY 2002- 2007

YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2007	Agawam	602653	Rte 159	STP	FLEX	1,200,000	960,000	2	Pioneer Valley
2007	Agawam/ etc	600937	Rte 5 Resurfacing	STP	FLEX	2,000,000	1,600,000	2	Pioneer Valley
2007	Amherst	82250	Rte 116 relocation	STP	FLEX	1,100,000	880,000	2	Pioneer Valley
2007	Andover	602360	Rte 28 improvements	STP		2,500,000	2,000,000	4	Merrimack Valley
2007	Becket	602924	Becket / Otis - Rte 8 Resurfacing	STP		2,500,000	2,000,000	1	Berkshire
2007	Belchertown	602419	Rte 202 work	STP		2,000,000	1,600,000	2	Pioneer Valley
2007	Boston	195001	Central Artery / Third Harbor Tunnel	STP	BOS	192,400,479	153,920,383	4	Boston Region
2007	Boston	195001	Central Artery / Third Harbor Tunnel	STP	BOS	24,440,000	19,552,000	4	Boston Region
2007	Bourne	601421	County Rd	STP		123,000	984,000	5	Cape Cod
2007	Brewster etc	106301	Rte 28 improvements	STP		2,480,000	1,984,000	5	Cape Cod
2007	Brockton	601647	Lyman St	STP		180,000	144,000	5	Old Colony
2007	Buckland		State St	STP		300,000	240,000	1	Franklin Region
2007	Cape Cod		ITS / web info	STP		150,000	120,000	5	Cape Cod
2007	Central Mass		Regional Enhancements	STP		200,000	160,000	3	Central Mass
2007	Cummington	600310	Rte 112 Rehabilitation	STP		400,000	320,000	1	Pioneer Valley
2007	East Longmeadow	601351	Allen St	STP	FLEX	400,000	320,000	2	Pioneer Valley
2007	Fall River	602471	Reconstruction of Meridian St from Wilson Rd to Ruth St	STP	FLEX	1,500,000	1,200,000	5	Southeast Mass
2007	Haverhill		Waterfront Walkway phase II	STP	ENH	2,591,820	2,073,456	4	Merrimack Valley
2007	Hawley	122950	Rte 8A	STP		2,000,000	1,600,000	1	Franklin Region
2007	Martha's Vineyard		Regional Projects	STP		303,499	242,799	5	Martha's Vineyard
2007	Mashpee		Quinaquissett @ Orchard	STP		35,000	28,000	5	Cape Cod
2007	Mashpee		Cotuit @ Pimlico	STP		55,000	44,000	5	Cape Cod
2007	Merrimac	602469	Downtown Reconstruction, Rte 110 (Main St)	STP	LAW	1,500,000	1,200,000	4	Merrimack Valley
2007	Montachusett		Regional Highway Projects	STP		4,366,473	3,493,178	3	Montachusett
2007	Nantucket		Regional Enhancements	STP	ENH	215,387	172,310	5	Nantucket
2007	North Adams	602856	Houghton St	STP		120,000	96,000	1	Berkshire
2007	Northbridge		Quaker St / Church St	STP		350,000	280,000	3	Central Mass
2007	Northbridge		Quaker St	STP		1,800,000	1,440,000	3	Central Mass
2007	Northern Middlesex		Regional Projects	STP	FLEX	3,828,006	3,062,405	4	Northern Middlesex
2007	Old Colony Region		Regional Projects	STP		3,684,376	2,947,501	5	Old Colony
2007	Orleans		park-and-ride lot	STP		330,000	264,000	5	Cape Cod
2007	Pittsfield	601078	Rte 7/ South St	STP		750,000	600,000	1	Berkshire
2007	SE Mass		Southeast Mass Region Enhancements	STP	ENH	900,000	7,200,000	5	Southeast Mass
2007	Statewide		Infrastructure improvements	STP	SAFE	2,750,000	2,200,000	state	Statewide
2007	Statewide		Transportation Enhancement	STP	ENH	1,875,000	1,500,000	state	Statewide
2007	Statewide		RR grade crossings	STP	SAFE	800,000	640,000	state	Statewide
2007	Statewide		design and ROW	STP		4,500,000	3,600,000	state	Statewide
2007	Wellfleet	601521	Old County / Pole Dike Rd	STP		400,000	320,000	5	Cape Cod
2007	Worcester		Goddard Memorial Drive	STP		4,000,000	3,200,000	3	Central Mass
2007	Worcester		Main St	STP		2,175,000	1,740,000	3	Central Mass
2007	Worthington	602312	Rte 112 Resurfacing	STP	FLEX	3,000,000	2,400,000	1	Pioneer Valley
						276,203,040	**228,328,032**		

IV. TRANSIT PROJECTS and FUNDING

IV.-A Federal Transit Apportionments

MASSACHUSETTS FEDERAL TRANSIT FUNDING FROM TEA-21

Summary of Federal Transit Funding Sections

1997 - 2003

	CATEGORY	Last Year of ISTEA 1997	1998	1999	2000	2001(Revised)	2002	2003
X	Metropolitan Planning (5303)	$ 1,103,999	$ 1,119,361	$ 1,242,925	$ 1,405,704	$ 1,480,370		
X	Urbanized Area Formula (5307)							
	Over 1,000,000 (Boston)	54,141,795	63,866,105	70,933,901	78,313,708	84,011,655	91,987,724	95,266,796
	200,000 to 1,000,000	20,918,889	24,119,150	26,022,667	28,636,469	29,686,234	32,499,708	24,897,351
	50,000 to 200,000	6,431,297	7,480,587	8,267,918	8,994,014	9,523,005	10,428,841	11,158,525
	Total - (5307)	81,491,981	95,465,842	105,224,486	115,944,191	123,220,894	134,916,273	131,322,672
X	Capital Program (5309)							
	Fixed Guideway	52,527,565	54,563,411	59,763,228	62,534,710	65,511,945	69,275,018	72,969,877
	Bus and Bus Related	5,960,625	6,058,616	13,625,040	12,148,410	8,640,498		
	New Starts	29,790,686	47,097,179	55,814,220	54,837,393	28,728,654	11,203,169	
	Total - (5309)	88,278,876	107,719,206	129,202,488	129,520,513	102,881,097	80,478,187	72,969,877
X	Elderly and Persons with Disabilities (5310)	1,341,983	1,494,391	1,615,932	1,760,613	1,873,732	2,050,913	2,197,518
X	Non-urbanized Area Formula (5311)	1,621,508	1,882,001	2,482,783	2,690,230	2,868,472	3,123,420	3,341,959
	Rural Transit Assistance Program - RTAP (5311(b)) (primarily goes to MARTA for training and technical assistance)	77,592	79,158	93,573	85,174	93,608	91,453	
	State Planning and Research (5313(b)) (EOTC Admin)	233,044	238,473	260,573	292,035	307,905		
	National Planning and Research (5314) ($1.5M each Gloucester Intermodal and "T" Electric Buses)			3,000,000	4,500,000	($1.5M "T" Electric Buses/$1.5M Gloucester Intermodal/$1.5M Pittsfield electric buses)		
	Jobs Access and Reverse Commute/Northern Tier Community Transportation			3,950,681	550,000	748,350	(399,120 for Athol/Orange & 349,230 for Western MA)	
	GRAND TOTALS	$ 174,148,983	$ 207,998,432	$243,122,760	$ 256,748,460	$ 232,726,078	$ 220,660,246	$ 209,832,026

X = Detail sheet attached

Last revision: April 17, 2001

Regional Transit Authorities
Federal Capital Program (Section 5309)
1997 - 2003

Capital Program (5309)	Last Year of ISTEA 1997	1998	1999	As Amended 2000	2001	2002	2003
Fixed Guideway							
Boston	$ 52,020,352	$ 53,922,300	$ 58,752,122	$ 61,234,103	$ 64,110,648	$ 66,847,331	$ 70,451,189
Lawrence-Haverhill	507,213	641,111	1,011,106	1,300,607	1,401,297	1,449,054	1,601,880
Worcester						748,487	916,808
Sub-Total - Fixed Guideway	$ 52,527,565	$ 54,563,411	$ 59,763,228	$ 62,534,710	$ 65,511,945	$ 69,044,872	$ 72,969,877
Bus and Bus Related							
Attleboro Intermodal mixed-use garage facility				490,547	990,315		
Berkshire County buses and equipment					990,315		
Beverly and Salem, Intermodal station improvements					594,189		
Boston South Station	992,500	977,196	-				
Brockton Intermodal Transportation Center				1,079,204	990,315		
Essex and Middlesex Buses	-	-	3,104,540				
Fitchburg Intermodal Center							
Franklin	-	488,598	-				
Greenfield-Montague	-	684,037	-	490,547			
Hyannis IMC	3,225,625	-	-				
Lowell Gallagher Terminal	992,500	-	-		1,237,894		
Merrimack Valley RTA bus facilities				458,662	495,157		
Montachusett bus and park & ride facilities				1,226,369	1,361,683		
Montachusett bus facilities - Leominster					247,579		
N. Bedford/F. River Mobile Healthcare Access	-	-	248,125				
Pioneer Valley Alternative Fuel and Paratransit vehicles				637,712	990,315		
Pittsfield Intermodal Center	-	-	4,565,500	3,531,943			
Springfield Union Station	744,375	977,196	1,240,625	1,226,369	495,157		
Swampscott buses				63,772			
Westfield Intermodal Center	-	-	1,985,000	490,547			
Woburn, buses and bus facilities					247,579		
Worcester Intermodal Center (Union Station)	2,977,500	2,931,589	2,481,250	2,452,738			
Sub-Total - Bus	$ 8,942,500	$ 6,058,616	$ 13,625,040	$ 12,148,410	$ 8,640,498	$ -	$ -
New Starts							
Boston North Shore Corridor		-	992,550	981,079	990,644		
Boston South Boston Piers MOS-2	29,790,686	46,100,413	53,580,975	52,875,235			
Boston Urban Ring		996,766	744,415	981,079	990,644		
Lowell, MA - Nashua, NH Commuter Rail Proj					1,981,286		
MassPort AITC		-	-				
New Bedford/Fall River Commuter Rail							
North-South Rail Link		-	496,280				
So. Boston Piers Transitway					24,766,080		
Sub-Total - New Starts	$ 29,790,686	$ 47,097,179	$ 55,814,220	$ 54,837,393	$ 28,728,654		
GRAND TOTAL (5309)	$ 91,250,751	$ 107,719,206	$ 129,202,488	$ 129,520,513	$ 102,881,097	$ 69,044,872	$ 72,969,877

Regional Transit Authorities
Urbanized Area Formula (Section 5307)
1997 - 2003

	Last Year of ISTEA 1997	1998	1999	2000	2001	2002	2003
Urbanized Area Formula (Section 5307)							
Over 1,000,000 (Boston)	$ 54,141,795	$ 63,866,105	$ 70,933,901	$ 78,313,708	$ 84,011,655	$ 89,037,076	$ 95,266,796
200,000 to 1,000, 000							
Lawrence-Haverhill	2,386,518	2,632,923	2,868,684	3,170,554	3,357,076	3,543,010	3,790,907
Springfield	4,352,194	4,991,120	5,635,592	5,691,096	6,000,940	6,479,119	6,932,448
Worcester	3,064,276	3,569,543	3,882,744	4,198,768	4,381,692	4,973,795	5,321,800
Providence-MA	11,115,901	12,925,564	13,635,647	15,576,051	15,946,526	8,273,330	8,852,196
Sub-Total	$ 20,918,889	$ 24,119,150	$ 26,022,667	$ 28,636,469	$ 29,686,234	$ 23,269,254	$ 24,897,351
50,000 to 200,000							
Brockton	1,174,807	1,366,481	1,510,303	1,642,939	1,739,570	1,905,039	2,038,331
Fall River	1,145,818	1,332,763	1,473,036	1,602,399	1,696,646	1,858,032	1,988,035
Fitchburg-Leominister	464,336	540,095	596,940	649,363	687,556	752,957	805,640
Hyannis	331,586	385,685	426,278	463,715	490,988	537,692	575,313
Lowell	1,454,227	1,691,488	1,869,518	2,033,701	2,153,315	2,358,140	2,523,134
New Bedford	1,260,158	1,465,758	1,620,029	1,762,301	1,865,952	2,043,443	2,186,418
Pittsfield	300,162	349,135	385,881	419,770	444,459	486,736	520,792
Taunton	300,203	349,182	385,933	419,826	444,519	486,802	520,862
Sub-Total	$ 6,431,297	$ 7,480,587	$ 8,267,918	$ 8,994,014	$ 9,523,005	$ 10,428,841	$ 11,158,525
GRAND TOTAL (5307)	$ 81,491,981	$ 95,465,842	$ 105,224,486	$ 115,944,191	$ 123,220,894	$ 122,735,171	$ 131,322,672

Regional Transit Authorities

Rural Transportation Funding (Section 5311)

1997 - 2003

RTA CODE	AUTHORITY	1997 Admin	1997 Operating	1997 TOTAL	1998 Admin	1998 Operating	1998 TOTAL	*1999 Request Total*	15% Max 1999 Admin	1999 Operating	1999 TOTAL	Requested	2000	2000 TOTAL	2001	2002	2003
BRTA	Berkshire	$ 29,238	$ 119,784	$ 149,022	$ 29,075	$ 110,600	$ 139,675	*$ 739,756*	31,050	175,950	$ 207,000	$ 773,299		$ 207,000			
FRTA	Franklin	40,000	65,000	105,000	40,000	65,000	105,000	*225,000*	26,700	151,300	178,000	322,000		178,000			
GMTA	Greenfield/Montague	78,937	106,063	185,000	73,330	100,066	173,396	*414,088*	38,700	219,300	258,000	412,020		258,000			
NRTA	Nantucket	50,000	-	50,000	-	50,000	50,000	*170,000*	-	160,000	160,000	200,000		160,000			
VTA	Martha's Vineyard	50,000	-	50,000	-	50,000	50,000	*170,000*	40,000	120,000	160,000	200,000		160,000			
	Community Transit Services Inc (Northern Tier)											211,000	need to get 211K, bal promised in 2001	140,695			
	New Funds to be distributed																
	Sub-Total	$ 248,175	$ 290,847	$ 539,022	$ 142,405	$ 375,666	$ 518,071	*$ 1,718,844*	$ 136,450	$ 826,550	$ 963,000	$ 2,118,319	$ -	$ 1,103,695	$ -	$ -	$ -
BAT	Brockton	-	-	-	-	-	-	-									
CATA	Cape Ann	23,921	29,301	53,222	15,419	34,465	49,884	*84,728*	7,700	43,300	51,000	87,708		51,000			
CCRTA	Cape Cod	46,162	148,986	195,148	35,250	147,658	182,908	*195,148*	27,600	156,400	184,000	195,000		184,000			
GATRA	Greater Attleboro/Taunton	10,024	69,809	79,833	22,008	52,818	74,826	*148,000*	11,300	63,700	75,000	191,450		75,000			
LRTA	Lowell	29,072	72,674	101,746	19,073	76,291	95,364	*130,588*	14,400	81,600	96,000	129,356		96,000			
MART	Montachusett	12,986	51,945	64,931	12,172	48,687	60,859	*80,000*	9,200	51,800	61,000	80,000		61,000			
MVRTA	Merrimack Valley	9,095	47,320	56,415	2,839	50,038	52,877	*106,604*	6,000	47,000	53,000	84,350		53,000			
PVTA	Pioneer Valley	31,682	80,972	112,654	40,538	65,050	105,588	*143,558*	15,900	90,100	106,000	162,409		106,000			
SRTA	Southeastern	10,254	57,739	67,993	9,624	54,105	63,729	*124,171*	9,000	55,000	64,000	114,387		64,000			
WRTA	Worcester	12,416	208,862	221,278	21,518	185,881	207,399	*545,543*	31,200	176,800	208,000	498,783		208,000			
	Program Reserve			1,872							1,088						
	Sub-Total	$ 185,612	$ 767,608	$ 955,092	$ 178,441	$ 714,993	$ 893,434	*$ 1,558,340*	$ 132,300	$ 765,700	$ 899,088	$ 1,543,443	$ -	$ 898,000	$ -	$ -	$ -
	TOTALS	$ 433,787	$ 1,058,455	$ 1,494,114	$ 320,846	$1,090,659	$ 1,411,505	*$ 3,277,184*	$ 268,750	$1,592,250	$1,862,088	$ 3,661,762	$ -	$ 2,001,695	$2,007,932	$ 2,186,394	$2,339,371
	15% of the Total for the Intercity Bus Program			243,226			282,300				372,417	418,220		403,535	430,270	468,513	501,294
	10% of the Total for Administration (could go to 15%)			162,150			188,196				248,278	285,000		285,000	430,270	468,513	501,294
	Prior year Admin. Funds transferred to Program Funds			(277,982)													
	TOTAL			$ 1,621,508			$ 1,882,001				$2,482,783	$ 4,364,982	$ -	$ 2,690,230	$2,868,472	$ 3,123,420	$3,341,959

Peter Pan	126,860		176,000	176,000
Plymouth & Brockton	242,883		242,220	(pending appl.) 227,535
Reserve	2,674		-	-
Total	372,417		418,220	403,535

NOTE: Toye promised Franklin an add'l 90K in 2001

Regional Planning Commissions

Elderly and Persons with Disabilities (Section 5310)

1997 - 2003

RPC Code	Commission	# of Vehicles	Last Year of ISTEA 1997	# of Vehicles	1998	# of Vehicles	1999	# of Vehicles	Round 25 2000	# of Vehicles	Round 26 2001	2002	2003
BCRPC	Berkshire County	1	$ 27,179	6	$ 236,748	3	$ 94,800	3	$ 89,361	0	$ 3,600		
CCC	Cape Cod	1	29,499	2	58,992	7	309,600	6	259,176				
CMRPC	Central Massachusetts	7	194,734	2	58,116	4	121,600	4	114,348	6	172,323		
FCPD	Franklin County			4	113,600	3	91,200	3	85,761	6	204,740		
MVPC	Merrimack Valley												
MAPC	Metropolitan Area	29	868,525	22	688,446	22	770,400	20	663,685	18	550,186		
MRPC	Montachusets												
NMCOG	Northern Middlesex	1	27,179										
MVC	Martha's Vineyard Council									2	58,774		
NPEDD	Nantucket Planning							1	29,387	1	28,587		
OCPC	Old Colony							2	59,974	2	58,774		
PVPC	Pioneer Valley	1	30,700	1	29,058					10	281,672		
SRPEDD	Southeast	1	29,180	3	85,200								
	Program Reserve		795		74,789		66,739		282,860		331,493		
	Administration		134,192		149,439		161,593		176,061		187,794		
	TOTALS	41	$ 1,341,983	40	$ 1,494,388	39	$ 1,615,932	39	$ 1,760,613	45	$ 1,877,943	$ 2,050,913	$ 2,197,518

PROGRAM

Approximately 200 letters of solicitation go out in late March/early April.
Responses due back by mid-April.
Selection of those eligible by April 30 & so notified
Final applications due in by May 30
Final recommendation to Secretary by mid-July.
Secretary's selection and notification by end of July.

5310/MAP Vehicles for Elderly and Disabled
Round 25 and 26 Summary by Regional Planning Agency
Prepared May 16, 2001

Regional Planning Agency	RPA Code	Round 25 Federal	Round 25 State	Round 25 Total	Round 26 Federal	Round 26 State	Round 26 Total	Round 25 and 26 Combined Federal	Round 25 and 26 Combined State	Round 25 and 26 Combined Total
Berkshire Regional Planning Commission	BRPC	$ 89,361	$ 22,340	$ 111,701	$ 3,600	$ 54,895	$ 58,495	$ 92,961	$ 77,235	$ 170,196
Cape Cod Commission	CCC	259,176	64,794	323,970	-	258,165	258,165	259,176	322,959	582,135
Central Massachusetts Regional Planning Commission	CMRPC	114,348	28,587	142,935	172,323	35,734	208,057	286,671	64,321	350,992
Franklin Regional Council of Governments	FRCG	85,761	21,440	107,201	204,740	81,332	286,072	290,501	102,772	393,273
Martha's Vineyard Commission	MVC	-	-	-	58,774	14,694	73,468	58,774	14,694	73,468
Merrimac Valley Planning Commission	MVPC	-	-	-	-		-	-	-	-
Metropolitan Area Planning Council	MAPC	663,685	122,368	786,053	550,186	402,112	952,298	1,213,871	524,480	1,738,351
Montachusett Regional Planning Commission	MRPC	-	510,352	510,352	-		-	-	510,352	510,352
Nantucket Planning and Economic Development Commission	NPEDC	29,387	7,146	36,533	28,587	7,147	35,734	57,974	14,293	72,267
Northern Middlesex Council of Governments	NMCG	-	183,458	183,458	-	161,197	161,197	-	344,655	344,655
Old Colony Planning Council	OCPC	59,974	215,980	275,954	58,774	215,980	274,754	118,748	431,960	550,708
Pioneer Valley Planning Commission	PVPC	-	28,587	28,587	281,672	57,174	338,846	281,672	85,761	367,433
Southeastern Regional Planning and Economic Development District	SRPEDD	-	119,396	119,396	-	204,234	204,234	-	323,630	323,630
TOTALS		$ 1,301,692	$ 1,324,448	$ 2,626,140	$ 1,358,656	$ 1,492,664	$ 2,851,320	$ 2,660,348	$ 2,817,112	$ 5,477,460
Program Reserve		282,860			331,493					
Administration		176,061			187,794					
GRAND TOTALS		$ 1,760,613			$ 1,877,943					

U. S. DEPARTMENT OF TRANSPORTATION - FEDERAL TRANSIT ADMINISTRATION
TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - FEDERAL TRANSIT ACT OF 1998 (Includes Technical Amendments)
(Excludes New Starts, Bus, Research, Planning, Clean Fuels, and Job Access)
(Guaranteed Authorizations only - Excludes additional General Fund authorizations - Section 5338(h))

STATE/URBANIZED AREA	PROGRAM	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	Total
Boston, MA	Urban Formula	63,866,104	70,447,541	76,659,606	82,864,105	89,037,076	95,266,796	478,141,229
Brockton, MA	Urban Formula	1,366,481	1,507,297	1,640,211	1,772,962	1,905,039	2,038,331	10,230,321
Fall River, MA-RI	Urban Formula	1,332,763	1,470,105	1,599,738	1,729,214	1,858,032	1,988,035	9,977,887
Fitchburg-Leominster, MA	Urban Formula	540,095	595,752	648,285	700,754	752,957	805,640	4,043,483
Hyannis, MA	Urban Formula	385,685	425,430	462,945	500,413	537,692	575,313	2,887,477
Lawrence-Haverhill, MA-NH	Urban Formula	2,541,394	2,803,286	3,050,480	3,297,372	3,543,010	3,790,907	19,026,448
Lowell, MA-NH	Urban Formula	1,691,489	1,865,798	2,030,324	2,194,649	2,358,140	2,523,134	12,663,533
New Bedford, MA	Urban Formula	1,465,758	1,616,805	1,759,375	1,901,771	2,043,443	2,186,418	10,973,570
Pittsfield, MA	Urban Formula	349,135	385,113	419,073	452,991	486,736	520,792	2,613,839
Providence-Pawtucket, RI-MA	Urban Formula	5,934,442	6,545,990	7,123,215	7,699,738	8,273,330	8,852,196	44,428,912
Springfield, MA-CT	Urban Formula	4,647,458	5,126,381	5,578,425	6,029,919	6,479,119	6,932,448	34,793,750
Taunton, MA	Urban Formula	349,182	385,165	419,129	453,051	486,802	520,862	2,614,191
Worcester, MA-CT	Urban Formula	3,567,692	3,935,345	4,282,364	4,628,960	4,973,795	5,321,800	26,709,955
Boston	Fixed Guideway Mod	53,922,300	58,258,522	61,166,134	63,996,929	66,847,331	70,451,189	374,642,404
Lawrence-Haverhill	Fixed Guideway Mod	641,111	992,291	1,167,778	1,309,959	1,449,054	1,601,880	7,162,073
Statewide	Elderly & PWD	1,494,391	1,613,444	1,759,633	1,905,644	2,050,913	2,197,518	11,021,543
Statewide	Nonurbanized Formula	1,882,001	2,471,299	2,689,218	2,906,872	3,123,420	3,341,959	16,414,770
Worcester	Fixed Guideway Mod	0	0	0	0	748,487	916,808	1,665,295
Massachusetts Total		**145,977,479**	**160,445,563**	**172,455,932**	**184,345,304**	**196,954,378**	**209,832,025**	**1,070,010,680**

IV. B FFY 2002 Regional Programming Summaries

SUMMARY of ALL REGIONS FTA FUNDING PROGRAMS	REGIONAL AUTHORIZATIONS for FFY 2002	PROGRAMMED TIP AMOUNTS FFY 2002	BALANCE FFY 2002
Section 5307 Capital	$97,921,986	$103,848,866	-$5,926,880
Section 5307 Operating	$3,561,693	$6,174,647	-$2,612,954
Section 5307 Transit Enhancements	$2,173,998	$2,339,443	-$165,445
sub-totals	*$103,657,677*	$112,362,956	*-$8,705,279*
Section 5307 2000 Carryover	$90,223,689	$88,634,514	$1,589,175
Section 5307 Transit Enhancement Carryover	$840,120	$840,117	$3
sub-totals	*$91,063,809*	*$89,474,631*	*$1,589,178*
Section 5307 TOTALS	***$193,796,994***	***$194,229,325***	***-$432,331***
Section 5309 Fixed Guideway Capital	$70,257,390	$69,904,278	$353,112
Section 5309 Fixed Guideway Carryover	$49,712,742	$49,712,742	$0
Section 5309 Bus	$2,009,685	$11,004,842	-$8,995,157
Section 5309 Bus Carryover	$17,748,844	$13,218,701	$4,530,143
Section 5309 New Start	$11,203,172	$11,203,172	$0
Section 5309 New Start Carryover	$7,943,451	$7,943,451	$0
Section 5309 TOTALS	***$158,875,284***	***$162,987,186***	***-$4,111,902***
Section 5310 Capital - Elderly & Disabled	$2,453,873	$1,691,360	$762,513
Section 5311 Capital & Operating Rural Areas	$3,473,221	$1,728,801	$1,744,420
Section 3037 Job Access Grants	$1,516,090	$2,116,090	-$600,000
Section 3012 2001 Carryover	$0	$0	$0
Section 3012 2000 Carryover	$2,743,740	$2,743,740	$0
Other Totals	***$10,186,924***	***$8,279,991***	***$1,906,933***
FTA TOTALS	**$370,771,971**	**$373,104,764**	**-$2,332,793**
OTHER TRANSIT FUNDING			
CMAQ FHWA-to-FTA		$2,746,810	
HPP FHWA-to-FTA		$10,250,000	
STP FHWA-to-FTA		$543,014	

BRTA FTA FUNDING BALANCES

Berkshire Region

FTA FUNDING PROGRAMS	Estimated Authorization FFY 2002	Regional TIP FFY 2002	Balance FFY 2002
Section 5307 Capital	--	124,000	--
Section 5307 Operating (<200K pop) *	486,736	362,736	--
Section 5307 Transit Enhancements	--	0	--
Subtotals	486,736	486,736	--
Section 5307 Carryover	1,573,590	231,264	-
Section 5307 Transit Enhancements Carryover	--	--	--
Subtotals	1,573,590	231,264	--
Section 5307 TOTALS	2,060,326	718,000	1,342,326
Section 5309 Fixed Guideway Modernization Capital	0	0	--
Section 5309 Fixed Guideway Modernization Carryover	0	0	--
Section 5309 Bus	2,009,685	2,009,685	--
Section 5309 Bus Carryover	9,087,758	4,557,615	--
Section 5309 New Start	0	0	--
Section 5309 New Start Carryover	0	0	--
Section 5309 TOTALS	11,097,443	6,567,300	4,530,143
Section 5310 Capital - Elderly & Disabled	**	269,200	--
Section 5311 Capital & Operating Rural Areas	**	306,000	--
Section 3037 Job Access Grants	**	200,000	--
Other TOTALS	0	775,200	(775,200)

OTHER TRANSIT FUNDING			
CMAQ FHWA to FTA	[redacted]	0	[redacted]
STP FHWA to FTA		0	

NOTE: * = Recipients of "Operating" funds are not restricted to using those funds for "operations"

** = Authorization amounts totaled for State; unavailable by region

Appendix E: Status of FY 2001 Transit Projects

Table E-1: FTA Authorizations Compared to Programmed TIP Amount

FTA FUNDING PROGRAMS	REGIONAL AUTHORIZATIONS for FFY 2002	PROGRAMMED TIP AMOUNTS FFY 2002	BALANCE FFY 2002
Section 5307 Capital	$87,860,502	$84,860,502	
Section 5307 Operating	$0	$0	
Section 5307 Transit Enhancements	$887,943	$887,943	
sub-totals	*$88,748,446*	*$88,748,446*	
Section 5307 2000 Carryover	$84,121,330	$84,121,330	
Section 5307 Transit Enhancement Carryover	$840,117	$840,117	
sub-totals	*$84,961,447*	*$84,961,447*	
Section 5307 TOTALS	***$173,709,893***	***$173,709,893***	
Section 5309 Fixed Guideway Capital	$66,847,331	$66,847,331	
Section 5309 Fixed Guideway Carryover	$45,604,519	$45,604,519	
Section 5309 Bus			
Section 5309 Bus Carryover	$897,092	$897,092	
Section 5309 New Start	$11,203,172	$11,203,172	
Section 5309 New Start Carryover	$7,943,451	$7,943,451	
Section 5309 TOTALS	***$132,495,565***	***$132,495,565***	
Section 5310 Capital - Elderly & Disabled			
Section 5311 Capital & Operating Rural Areas			
Section 3037 Job Access Grants			
Section 3012 2001 Carryover			
Section 3012 2000 Carryover	$2,743,740	$2,743,740	
Other Totals	***$2,743,740***	***$2,743,740***	
FTA TOTALS	**$2,743,740**	**$2,743,740**	
OTHER TRANSIT FUNDING			
CMAQ FHWA-to-FTA		$1,312,000	
HPP FHWA-to-FTA		$570,000	
HPP FHWA-to-FTA Carryover		$111,014	
STP FHWA-to-FTA Carryover		$5,896,506	

CCC

B4a. FTA Authorization

	Regional Authorizations for FFY 2002	Programmed TIP Amounts for FF2002	Balance FFY 2002
FTA Funding Programs			
Section 5307 Capital	$187,692	$187,692	$0
Section 5307 Operating	$350,000	$350,000	$0
Section 5307 Transit Enhancements	$0	$0	$0
subtotal	$537,692	$537,692	$0
Section 5307 Carryover	$150,000	$150,000	$0
Section 5307 Transit Enhancement Carryover	$0	$0	$0
subtotal	$150,000	$150,000	$0
Section 5307 Totals	$687,692	$687,692	$0
Section 5309 Guidway Modernization Capital	$0	$0	$0
Section 5309 Guidway Modernization Carryover	$0	$0	$0
Section 5309 Bus	$0	$0	$0
Section 5309 Bus Carryover	$0	$0	$0
Section 5309 New Start	$0	$0	$0
Section 5309 New Start Carryover	$0	$0	$0
Section 5309 Totals	$0	$0	$0
Section 5310 Capital-Elderly & Disabled	$0	$0	$0
Section 5311 Capital & Operating for non-urbanized areas	$184,000	$184,000	$0
Section 3037 Job Access Grants	$0	$0	$0
Other Totals	$184,000	$361,195	$0
FTA Totals	$871,692	$1,048,887	$0
OTHER TRANSIT FUNDING			
CMAQ-TDM; FHWA-to-FTA	$320,000	$320,000	$0
STP FHWA-to-FTA	$0	$0	$0
HPP FHWA-to-FTA	$432,000	$432,000	$0

CMRPC

2.) ATTACHMENT A:

DOCUMENTATION OF FTA FINANCIAL CONSTRAINT

FTA Funding Programs	Authorization or Appropriation	Programmed Capital FFY '02 TIP	Programmed Admin. & Planning	Balance FFY 2002
Section 5307 Capital	5,150,792 [1]	4,917,634	221,216	
Section 5307 Operating	N/A	N/A		N/A
Section 5307 Enhancements	52,055	64,000		0
Section 5307 Carryover	0			
Section 5307 Enhancements Carryovers	3			
Section 5307 Transfer from MBTA	969,005 [2]	969,005 [2]		0
Section 5307 Totals	6,171,855	5,950,639	221,216	0

Section 5309 Fixed Guideway Modernization	969,005 [2]	0		969,005
Section 5309 Fixed Guideway Mod. Carryover	0			
Section 5309 Bus	N/A	N/A		N/A
Section 5309 Bus Carryover	0			
Section 5309 New Start	N/A	N/A		N/A
Section 5309 New Start Carryover	N/A			
Section 5309 Transfer to MBTA	(969,005) [2]	0		(969,005)
Section 5309 Totals	0	0		0

Section 5310 Capital Assistance	2,050,913 [3]	--- [4]		
Section 5311 Capital & Operating Assistance	3,123,420 [3]	--- [4]		
Section 3037 Job Access Program	125,000,000 [5]	400,000 [6]		

Other Transit Funding				
CMAQ FHWA to FTA		0		
STP FHWA to FTA		0		

[1] 2002 Total Authorization ($5,205,450) minus 0.05% CT share ($2,603) minus 1% Total Authorization set aside for Transit Enhancements ($52,055)

[2] 2002 Authorization for Section 5309 Capital Fixed Guideway Modernization ($969,005) is programmed to be transferred to the MBTA in exchange for Section 5307 Capital

[3] 2002 Statewide Authorization

[4] Actual amount to be included by administrative adjustment when available

[5] Nationwide Authorization (guaranteed amount) - per FTA staff 7/9/01

[6] As currently reflected in Year 3 (FY '04) of 2002-2007 TIP

FTA FUNDING PROGRAM SUMMARIES

Merrimack Valley Regional Transit Authority FTA FUNDING PROGRAMS	ESTIMATED AUTHORIZATION FFY 2002	Regional TIP FFY 2002	BALANCE FFY 2002
Section 5307 Capital	$3,500,000	$3,500,000	$0
Section 5307 Operating (under 2000,000 population)			
Section 5307 Transit Enhancements	$34,000		$34,000
subtotals	$3,534,000	$3,500,000	$34,000
Section 5307 Carryover	$4,378,769	$4,108,262	$270,507
Section 5307 Transit Enhancements Carryover	$0	$0	$0
subtotals	$4,378,769	$4,108,262	$270,507
Section 5307 TOTALS	$7,912,769	$7,608,262	$304,507
Section 5309 Fixed Guideway Modernization Capital *	$1,449,054	$2,064,947	-$615,893
Section 5309 Fixed Guideway Modernization Carryover	$4,108,223	$4,108,223	$0
Section 5309 Bus			$0
Section 5309 Bus Carryover	$1,051,314	$1,051,314	$0
Section 5309 New Start			$0
Section 5309 New Start Carryover			$0
Section 5309 TOTALS	$6,608,591	$7,224,484	-$615,893
Section 5310 Capital - Elderly & Disabled			
Section 5311 Capital & Operating for non-urbanized areas	$53,000	$53,000	$0
Section 3037 Job Access Grants			
Other Totals			
FTA TOTALS	$14,574,360	$14,885,746	-$311,386

OTHER TRANSIT FUNDING			
CMAQ FHWA-to-FTA	$67,710	$67,710	
STP FHWA-to-FTA			

* Sect 5309 Fixed Guideway Modern. Capital FFY 2003 to be Applied for pre-bid Authority in FFY 2002

MONTACHUSETT RTA STIP INFORMATION

FTA FUNDING PROGRAMS	Estimated Authorized FFY 2002	Regional TIP FFY 2002	Balance FFY2002
Section 5307 Capital	$ 285,000	$ 285,000	-
Section 5307 Operating (under 200,000)	$ 467,957	$ 467,957	-
Section 5307 Transit Enhancements		$ -	
Subtotal	$ 752,957	$ 752,957	-
		-	
Section 5307 Carryover		-	
Section 5307 Transit Enhancements Carryover		-	
Subtotal			
Section 5307 TOTAL	$ 752,957	$ 752,957	-
Section 5309 Fixed Guideway Mod.Capital		-	
Section 5309 Fixed Guideway Mod. Carryover		-	
Section 5309 Bus		$ -	-
Section 5309 Bus Carryover	$ 6,712,680	$ 6,712,680	
Section 5309 New Start		$ -	
Section 5309 New Start Carryover		$ -	
		$ -	
Section 5309 TOTAL	$ 6,712,680	$ 6,712,680	-
Section 5310 Capital Elderly & Disabled	$ 300,000	$ 300,000	-
Section 5311 Capital & Oper for non urban	$ 80,801	$ 80,801	-
Section 3037 Job Access Grants	$ 332,000	$ 332,000	-
Other Total	$ 712,801	$ 712,801	$ -
FTA Total	$ 7,465,637	$ 7,465,637	-
OTHER TRANSIT FUNDING			
CMAQ FHWA to FTA		$ 388,000	
STP FHWA to FTA			

NMCOG

TABLE 5B

FTA Funding for FY 2002

FTA Funding Programs	Regional Authorizations For FFY 2002	Programmed TIP Amounts FFY 2002	Balance FFY 2002
Section 5307 Planning	$ 60,000.	$ 60,000.	-0-
Section 5307 Capital	1,032,000.	1,032,000.	-0-
Section 5307 Operating	1,200,000.	1,200,000.	-0-
Section 5307 Transit Enhancements	-0-	-0-	-0-
Sub-totals	$2,292,000.	$2,292,000.	-0-
Section 5307 2000 Carryover	-0-	-0-	
Section 5307 Transit Enhancements Carryover	-0-	-0-	
Sub-totals			
Section 5307 Totals			
Section 5309 Fixed Guideway Capital	N/A	N/A	N/A
Section 5309 Fixed Guideway Carryover			
Section 5309 Bus			
Section 5309 Bus Carryover			
Section 5309 New Start			
Section 5309 New Start Carryover			
Section 5309 Totals			
Section 5310 Capital-Elderly and Disabled	-0-	$100,000.	State 100%
Section 5311 Capital & Operating Rural Areas	$32,000.	32,000.	-0-
Section 3037 Job Access Grants	-0-	-0-	-0-
Section 3012 2001 Carryover	-0-	-0-	-0-
Section 3012 2001 Carryover	-0-	-0-	-0-
Other Totals			
FTA Totals	$2,324,000.	$2,424,000.	

Transit (Cont.)

FTA Funding Program	Estimated Authorization FFY 2001	Regional TIP FFY-2001	BALANCE FFY 2001
Section 5307			
Capital	$878,000	$857,388	$20,612
Operating	$1,225,000	$1,221,954	$3,046
Transit Enhancement			
Subtotal	*$2,103,000*	*$2,079,342*	*$23,658*
Carry over		$23,658	$0
Transit Enhancement			$0
Subtotal	*$0*	*$23,658*	*$0*
Section 5307 TOTALS	**$2,103,000**	**$2,103,000**	**$23,658**
Section 5309			
Intermodal Facility Phase III construction of parking structure	$992,000	$992,000	$0
Carry Over	$0	$0	$0
Section 5309 TOTALS	**$992,000**	**$992,000**	**$0**
Section 5310			
Capital (SSCAC -- Purchase of lift equipped passenger mini-busses)	$102,960	$102,960	$0
Section 3037			
Job Access and Reverse Commuting (JARC)	$200,000	$200,000	$0
Other TOTALS	**$302,960**	**$302,960**	**$0**
FTA TOTALS	**$3,397,960**	**$3,397,960**	**$23,658**

Other Transit Funding			
CMAQ FHWA-to-FTA	[redacted]	$0	[redacted]

PVPC

PIONEER VALLEY TRANSIT AUTHORITY
Attachment A
Federal Fiscal Year 02

FTA FUNDING PROGRAM	Regional Authorization FFY 2002	Regional TIP FFY 2002	Balance FFY 2002
Section 5307 Capital		$ 6,006,250	$ (6,006,250)
Section 5307 Operating			
Section 5307 Transit Enhancements		$ 187,500	$ (187,500)
Subtotal		$ 6,193,750	$ (6,193,750)
Section 5307 Carryover		$ -	$ -
Section 5307 Transit Enhancements Carryover		$ -	$ -
Subtotal		$ -	$ -
Section 5307 Totals		$ 6,193,750	$ (6,193,750)
Section 5309 Fixed Guideway Capital	N/A	N/A	N/A
Section 5309 Fixed Guideway Carryover	N/A	N/A	N/A
Section 5309 Bus		$ 8,995,157	$ (8,995,157)
Section 5309 Bus Carryover			
Section 5309 New Start			
Section 5309 New Start Carryover			
Section 5309 Totals		$ 8,995,157	$ (8,995,157)
Section 5307 Capital Elderly and Disabled		$ 550,000	$ (550,000)
Section 5311 Capital and Operating Non-Urb Area		$ 477,000	$ (477,000)
Section 3037 Job Access Grants	$ 500,000	$ 500,000	$ -
Other Section Totals	$ 500,000.00	$ 1,527,000	$ (1,027,000)
FTA Totals	$ 500,000	$ 16,715,907	$ (16,215,907)
Other Transit Funding			
CMAQ/TDM FHWA to HTA		$ 459,100.00	$ (459,100.00)
HP (Union Station)		$ 9,680,000	$ (9,680,000)
CMAQ FHWA to FTA		$ 200,000.00	$ (200,000.00)
STP FHWA to FTA		$ -	$ -

SRPEDD

FTA AUTHORIZATIONS COMPARED TO RTA PROPOSED FFY 2002 PROGRAM

SRTA FTA FUNDING PROGRAMS	Federal Share Only Authorization or Appropriation	Regional TIP FFY 2002	Balance FFY 2002
SRTA Section 5307 Estimate FFY 2002			
Fall River Urbanized Area	$1,858,032		
New Bedford Urbanized Area	$2,043,443		
Section 5307 Operating Funds FFY 2002 TIP		$2,200,000	
Section 5307 Capital Funds FFY 2002 TIP		$610,400	
Section 5307 Planning FFY 2002 UWP		$60,800	
Sub Totals	**$3,901,475**	**$2,871,200**	**$1,030,275**
Section 5307 Carryover		$0	
Sub Totals			
SECTION 5307 - TOTALS	**$3,901,475**	**$2,871,200**	**$1,030,275**
SRTA Section 5310 Capital - Elderly & Disabled	$0	$0	$0
SRTA Section 5311 Capital & Operating for non-urbanized areas	?	$100,000	?
SRTA Section 3037 Job Access Grants	$184,090	$184,090	$0

GATRA FTA FUNDING PROGRAMS	Federal Share Only Authorization or Appropriation	Regional TIP FFY 2002	Balance FFY 2002
GATRA Section 5307 Estimate FFY 2002			
Taunton Urbanized Area	$486,802		
Share of Prov/Pawt Urbanized Area	$2,600,000		
Section 5307 Operating Funds FFY 2002 TIP		$540,000	
Section 5307 Capital Funds FFY 2002 TIP		$2,440,000	
Section 5307 Planning FFY 2002 UWP		$60,000	
Sub Totals	**$3,086,802**	**$3,040,000**	**$46,802**
Section 5307 Carryover		$0	
Sub Totals			
SECTION 5307 - TOTALS	**$3,086,802**	**$3,040,000**	**$46,802**
GATRA Section 5309 Discretionary	$0	$0	$0
GATRA Section 5310 Capital - Elderly & Disabled	$0	$0	$0
GATRA Section 5311 Capital & Operating for non-urbanized areas	?	$190,000	?
GATRA Section 3037 Job Access Grants	$300,000	$300,000	$0

Federal Fiscal Year 2002
Transit

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Section 5311 ***FFY 2002***

RTA	*Project*	*Descriptions*	*Total*	*Federal*	*State*	*Local*	*MPO*
State Appropriation			$0	**$3,123,420**	$0		
MART	operating assistance	rural operating assistance	$893,838	$80,801	$609,778	$203,259	Montachusett
MVTA	operating assistance	operating assistance	$300,000	$250,000	$50,000	$0	M Vineyard
MVRTA	operating assistance	operating assistance	$98,586	$53,000	$33,459	$12,127	Merrimack Valley
GATRA	operating assistance	operating assistance	$500,000	$190,000			Southeast Mass
SRTA	operating assistance	operating assistance	$200,000	$100,000			Southeast Mass
GMTA	operating assistance	operating assistance	$260,000	$260,000	$0	$0	Franklin
FRTA	operating assistance	operating assistance	$345,000	$345,000	$0	$0	Franklin
CCRTA	operating assistance	operating assistance	$2,500,000	$184,000	$2,316,000	$0	Cape Cod
BRTA	operating assistance	rural area service	$1,341,400				Berkshire
LRTA	operating assistance	rural transit assistance	$40,000	$32,000	$4,000	$4,000	N Middlesex
PVTA	operating assistance	rural E & H	$127,000	$0	$127,000	$0	Pioneer Valley
PVTA	capital assistance	minibus	$350,000	$280,000	$70,000	$0	Pioneer Valley
NRTA	operating assistance	operating assistance	$1,540,000	$200,000	$819,800	$520,200	Nantucket
		programmed-to-date	***$8,495,824***	***$1,974,801***	***$4,030,037***	***$739,586***	
		available for programming		***$1,148,619***			

Section 5309 ***FFY 2002***

RTA	*Project*	*Descriptions*	*Total*	*Federal*	*State*	*Local*	*MPO*
State Appropriation							
MART	capital assist- disc	parking facility - N Leominster	$1,250,000	$1,000,000	$250,000	$0	Montachusett
MART	capital assist- earmark	commuter parking facility - ITC	$1,702,100	$1,361,680	$340,420	$0	Montachusett
MART	capital assist-earmark	parking facility - N Leominster	$313,750	$251,000	$62,750	$0	Montachusett
MART	capital assist-earmark	bus shelters - Northern Tier	$125,000	$100,000	$25,000	$0	Montachusett
MART	capital assist-disc	commuter parking facility - ITC	$5,000,000	$4,000,000	$1,000,000	$0	Montachusett
BAT	capital assistance	Parking and office building -2	$1,275,000	$1,020,000			Old Colony
BAT	capital assistance	Parking and office building - 1	$1,237,890	$990,312			Old Colony
MVRTA	Transportation Center	Lawrence construction	$6,452,580	$5,162,064	$1,290,516	$0	Merrimack
MVRTA	Transportation Center	Amesbury relocation	$286,662	$229,330	$57,332	$0	Merrimack
MVRTA	Transportation Center	Lawrence design	$1,263,883	$1,011,106	$252,777	$0	Merrimack
MVRTA	Transportation Center	Amesbury design	$309,473	$247,578	$61,895	$0	Merrimack
MVRTA	Transportation Center	Amesbury construction	$121,873	$97,498	$24,375		Merrimack
MVRTA	Transit Station	Haverhill design	$596,135	$476,908	$11,927		Merrimack
GATRA	capital assistance	property acquisition	$1,800,000	$1,400,000			SE Mass
GMTA	capital assistance	elderly and disabled	$514,680	$514,680	$0	$0	Franklin
MBTA	capital assistance	S B Piers Transitway - new	$14,003,966	$11,203,173	$0	$2 800 793	Boston
MBTA	capital assistance	S B Piers Transitway - 01 carryover	$5,000,000	$4,000,000		$1 000 000	Boston
MBTA	capital assistance	Blue Line	$20,325,000	$16,260,000		$4 065 000	Boston
MBTA	capital assistance	Blue Line - 01 carryover	$6,000,000	$4,800,000		$1 200 000	Boston
MBTA	capital assistance	Blue Line vehicles	$21,834,164	$17,467,331		$4 366 833	Boston
MBTA	capital assistance	Blue Line vehicles -01 carryover	$35,705,649	$28,564,519		$7 141 130	Boston
MBTA	Beverly	parking facility - 01 carryover	$375,000	$300,000		$75 000	Boston
MBTA	Salem	parking facility - 01 carryover	$375,000	$300,000		$75 000	Boston
MBTA	Woburn	parking facility - 01 carryover	$371,365	$297,092		$7 433 273	Boston
MBTA	capital assistance	automated fare collection	$15,000,000	$12,000,000		$3 000 000	Boston
MBTA	capital assistance	accessibility improvements - 01 cvr	$9,800,000	$7,840,000		$1 960 000	Boston
MBTA	capital assistance	infrastructure improvements -01 cvr	$5,500,000	$4,400,000		$1 100 000	Boston
MBTA	capital assistance	infrastructure improvements	$26,400,000	$21,120,000		$5 280 000	Boston
PVTA	Union Station	Union Station	$495,157	$396,126	$99,031	$0	Pioneer Valley
PVTA	ITC	Westfield ITC	$5,000,000	$4,000,000	$1,000,000	$0	Pioneer Valley
PVTA	capital purchase	ADA announcing system	$2,000,000	$1,600,000	$400,000	$0	Pioneer Valley
BRTA	capital assistance	replacement buses	$2,500,000				Berkshire
BRTA	capital assistance	intermodal center	$7,080,600				Berkshire
		programmed-to-date	***$200,014,927***	***$152,410,397***	***$4,876,023***	***$39,497,029***	
		available for programming					

Section 5310 ***FFY 2002***

RTA	*Project*	*Descriptions*	*Total*	*Federal*	*State*	*Local*	*MPO*
State Appropriation				***$2,050,913***			
MVTA	new vehicle	vehicle replacement	$90,000	$72,000	$18,000	$0	M Vineyard
BRTA	paratransit	purchase new van & Minibuses	$336,500				Berkshire
FRTA	capital assistance	van replacement	$75,000	$60,000	$15,000	$0	Franklin
GMTA	capital assistance		$395,450	$395,450	$0	$0	Franklin
NRTA	capital assistance	van purchase	$40,000	$32,000	$8,000	$0	Nantucket
NRTA	capital assistance	radio station	$8,500	$8,500	$0	$0	Nantucket
PVTA	mini-buses	minibuses	$300,000	$0	$300,000	$0	Pioneer Valley
PVTA	vans	vans	$250,000	$200,000	$50,000	$0	Pioneer Valley
OCPC	minibus purchase	purchase of lift-equipped minibus	$128,700	$102,960			Old Colony
LRTA	capital assistance	ten lift equipped vehicles	$500,000	$100,000	$400,000	$0	N Middlesex
		programmed-to-date	***$2,124,150***	***$970,910***	***$791,000***	***$0***	
		available for programming		***$1,080,003***			

Section 5307 *FFY 2002*

RTA		Description	Total	Federal	State	Local	MPO
MART	operating assistance	operating urban assistance	$4,128,786	$365,000	$2,822,840	$940,947	Montachusett
MART	operating assistance	maintenance equipment	$150,000	$120,000	$30,000	$0	Montachusett
MART	operating assistance	commuter parking - ITC	$350,000	$280,000	$70,000	$0	Montachusett
MART	operating assistance	computer & peripherals	$84,946	$67,957	$16,989	$0	Montachusett
MVRTA	Transportation Center	acquisition/relocation- Methuen	$400,000	$320,000	$80,000	$0	Merrimack Valley
MVRTA	Transportation Center	acquisition/relocation-Amesbury	$625,000	$500,000	$125,000	$0	Merrimack Valley
MVRTA	Transportation Center	acquisition/relocation-Amesbury	$911,665	$729,332	$182,333	$0	Merrimack Valley
MVRTA	operating assistance	operating assistance - PM	$955,200	$764,160	$191,040	$0	Merrimack Valley
MVRTA		planning activities by MVRTA	$50,000	$40,000			Merrimack Valley
MVRTA	Transportation Center	Amesbury construction	$1,478,127	$1,182,502	$295,625		Merrimack Valley
MVRTA		planning activities by MVPC	$50,000	$40,000	$0	$0	Merrimack Valley
MVRTA	capital assistance	hardware and software	$30,000	$24,000	$6,000	$0	Merrimack Valley
MVRTA	capital assistance	new photo ID equipment	$20,000	$16,000	$40,000	o	Merrimack Valley
MVRTA	operating assistance	operating assistance -ADA	$375,000	$300,000	$75,000	$0	Merrimack Valley
MVRTA	bus purchase	replace 12 buses	$3,600,000	$2,880,000	$720,000	$0	Merrimack Valley
MVRTA	bus purchase	purchase 4 buses	$1,500,000	$1,200,000	$0		Merrimack Valley
MVRTA	vehicle purchase	replace maintenance vehicle	$50,000	$40,000	$10,000		Merrimack Valley
MVRTA	capital assistance	shop tools	$15,000	$12,000	$3,000	$0	Merrimack Valley
MVRTA	capital assistance	improve property security	$152,000	$121,600	$30,400	$0	Merrimack Valley
MVRTA	capital assistance	renovate facility	$210,000	$168,000	$42,000	$0	Merrimack Valley
SRTA	operating assistance	operating assistance	$7,993,000	$2,200,000			Southeast Mass
SRTA	capital assistance	vehicle purchase	$180,000	$144,000			Southeast Mass
SRTA	capital assistance	capital maintenance items	$150,000	$120,000			Southeast Mass
SRTA		envtl mitigation	$100,000	$80,000			Southeast Mass
SRTA	capital assistance	tires	$48,000	$38,400			Southeast Mass
SRTA	capital assistance	facility renovations	$100,000	$80,000			Southeast Mass
SRTA	capital assistance	engine replacement	$85,000	$68,000			Southeast Mass
SRTA	capital assistance	new demand response system	$100,000	$80,000			Southeast Mass
GATRA	operating assistance	operating assistance	$2,700,000	$540,000			Southeast Mass
GATRA	capital assistance	bus replacement	$600,000	$480,000			Southeast Mass
GATRA	capital assistance	garage improvements	$200,000	$160,000			Southeast Mass
GATRA	capital assistance	tires	$50,000	$40,000			Southeast Mass
GATRA	capital assistance	capital maintenance items	$100,000	$80,000			Southeast Mass
GATRA	capital assistance	van acquisition	$600,000	$480,000			Southeast Mass
GATRA/MBTA		station design/construction	$1,500,000	$1,200,000			Southeast Mass
BRTA	operating assistance	urbanized area service	$2,008,400				Berkshire
BRTA	transit initiatives	access to jobs	$525,000	$262,500	$262,500	$0	Berkshire
BRTA	capital assistance	misc capital maintenance	$45,000				Berkshire
BRTA		facility renovations	$75,000				Berkshire
BRTA		access to jobs	$400,000				Berkshire
BRTA		service vehicles	$35,000				Berkshire
WRTA		preventive maintenance	$3,750,315	$3,000,252			Central Mass
WRTA		bus lease - 35 ft	$297,545	$238,036			Central Mass
WRTA		bus lease - 40 ft	$414,325	$331,460			Central Mass
WRTA	vans	van replacement	$421,476	$337,181			Central Mass
WRTA	bus	bus replacement	$1,211,256	$969,005			Central Mass
WRTA		Grove St facility rehabilitation	$247,500	$198,000			Central Mass
WRTA		ADA paratransit	$564,644	$451,715			Central Mass
WRTA		shop equipment	$20,000	$16,000			Central Mass
WRTA		computer equipment	$203,237	$162,590			Central Mass
WRTA		enhancements	$80,000	$64,000			Central Mass
WRTA		support vehicles	$102,500	$82,000			Central Mass
WRTA		support equipment	$125,500	$100,400			Central Mass
PVTA	rollingstock	COPS payment	$1,500,000	$1,200,000	$300,000	$0	Pioneer Valley
PVTA	vans	lift-equipped vans	$500,000	$400,000	$100,000	$0	Pioneer Valley
PVTA	operating assistance	E & H special transit	$4,685,450				Pioneer Valley
PVTA	capital purchase	transit enhancements	$187,500	$150,000	$37,500	$0	Pioneer Valley
PVTA	facility improvement	environmental compliance	$125,000	$100,000	$25,000	$0	Pioneer Valley
PVTA	operating assistance	fixed route service	$24,282,224				Pioneer Valley
PVTA	capital purchase	tools etc	$350,000	$280,000	$70,000	$0	Pioneer Valley
PVTA	capital purchase	communication equipment	$100,000	$80,000	$20,000	$0	Pioneer Valley
PVTA	service improvement	terminal lease	$56,250	$45,000	$11,250	$0	Pioneer Valley
PVTA	planning assistance	planning	$350,000	$280,000	$70,000	$0	Pioneer Valley
PVTA	capital purchase	hardware/software	$250,000	$200,000	$50,000	$0	Pioneer Valley
PVTA	capital purchase	AVL system	$625,000	$500,000	$125,000	$0	Pioneer Valley
PVTA	facility improvement	transit facilities	$150,000	$120,000	$30,000	$0	Pioneer Valley
PVTA	maintenance	preventive maintenance	$1,250,000	$1,000,000	$250,000	$0	Pioneer Valley
PVTA	service improvement	ADA assistance	$750,000	$600,000	$150,000	$0	Pioneer Valley
CCRTA	capital assistance	transit enhancements	$234,615	$187,692	$46,923	$0	Cape Cod
CCRTA	operating assistance	operating assistance-CCRTA	$1,500,000	$350,000	$1,150,000	$0	Cape Cod
CCRTA	capital assistance	property acquisition	$187,500	$150,000	$37,500	$0	Cape Cod
BAT	operating assistance	operating assistance	$10,300,000	$1,225,000			Old Colony
BAT	capital assistance	intermodal facility; equipment purchase	$756,250	$605,000			Old Colony
MBTA	capital assistance	Charles St - 01 carryover	$138,768	$111,014		$27,754	Boston
MBTA	capital assistance	SB Piers Transitway	$25,550,759	$20,440,607	$0	$5,110,152	Boston

MBTA	capital assistance	SB Piers Transitway - 01 carryover	$81,471,532	$65,177,226		$16,294,306	Boston
MBTA	capital assistance	enhancements	$1,109,929	$887,943		$221,986	Boston
MBTA	capital assistance	enhancements - 01 carryover	$1,050,146	$840,117		$210,029	Boston
MBTA	capital assistance	accessibility improvements	$33,005,000	$26,404,000		$6,601,000	Boston
MBTA	capital assistance	bridge program	$3,875,000	$3,100,000		$775,000	Boston
MBTA	capital assistance	S Station - 01 carryover	$1,747,816	$1,398,253		$349,563	Boston
MBTA	capital assistance	grade crossings - 01 carryover	$5,120,000	$4,096,000		$1,024,000	Boston
MBTA	capital assistance	infrastructure improvements 01 cvr	$23,680,131	$18,944,105		$4,736,026	Boston
MBTA	capital assistance	infrastructure improvements	$43,144,869	$34,515,895		$8,628,974	Boston
MBTA	capital assistance	preventive maintenance	$8,125,000	$6,500,000		$1,625,000	Boston
CATA	capital assistance	capital equipment	$131,250	$105,000	$0	$26,250	Boston
CATA	capital assistance	preventive maintenance	$56,250	$45,000		$11,250	Boston
LRTA	capital assistance	vehicle and office upgrades	$30,000	$24,000	$3,000	$3,000	N Middlesex
LRTA	capital assistance	new bus facility	$1,200,000	$960,000	$120,000	$120,000	N Middlesex
LRTA	operating assistance	fixed route service	$4,970,028	$1,200,000	$2,397,514	$1,372,554	N Middlesex
LRTA	planning assistance	planning contract	$75,000	$60,000	$0	$15,000	N Middlesex
LRTA	capital assistance	bus & facilities/spare parts	$60,000	$48,000	$6,000	$6,000	N Middlesex
		total	***$322,849,689***	***$213,503,942***	***$10,002,414***	***$48,098,791***	

Mobility Assistance Program ***FFY 2002***

RTA		***Description***	***Total***	***Federal***	***State***	***Local***	***MPO***
MART	MAP - 5310	equipment purchase	$300,000	$0	$300,000	$0	Montachusett
WRTA	capital assistance	public non profit vans	$268,212	$0			Central Mass
CCRTA	MAP	7 mini-buses	$385,000	$0	$385,000	$0	Cape Cod
CCRTA	MAP	2 vans	$70,000	$0	$70,000	$0	Cape Cod
CCRTA	MAP	radios/MDTs	$25,270	$0	$25,270	$0	Cape Cod
GATRA	MAP	vehicle purchase	$150,000	$0			Southeast Mass
OCPC	minibus purchase	purchase of lift-equipped minibus	$200,000	$0			Old Colony
OCPC	Stoughton	van purchase	$40,000,000	$0			Old Colony
BAT	minibus purchase	purchase of lift-equipped minibus	$446,600	$0			Old Colony
		total	***$41,845,082***	***$0***	***$780,270***	***$0***	

Miscellaneous ***FFY 2002***

RTA		***Description***	***Total***	***Federal***	***State***	***Local***	***MPO***
NRTA		fareboxes	$250,000	$0	$250,000	$0	Nantucket
NRTA	RTACAP	purchase bus	$220,000	$0	$220,000	$0	Nantucket
NRTA	RTACAP/MAP	bus replacement	$175,000	$0	$175,000	$0	Nantucket
NRTA	RTACAP	miscellaneous capital items	$15,000	$0	$15,000	$0	Nantucket
NRTA	RTACAP	bus stop amenities	$20,000	$0	$20,000	$0	Nantucket
PVTA	Welfare to Work	access to jobs	$500,000	$500,000	$0	$0	P Valley
SRTA	Welfare to Work	access to jobs	$368,180	$184,090			Southeast Mass
FRTA	3037	access to jobs	$140,132	$70,066			Franklin
MBTA	3037	access to jobs					Boston
MBTA	3012	Gloucester ITC - 00 carryover	$1,853,425	$1,482,740	$370,685	$0	Boston
MBTA	3012	Gloucester ITC - 99 carryover	$1,576,250	$1,261,000	$315,000	$0	Boston
MART	Welfare to Work	Gardner to Orange	$230,000	$184,000	$46,000	$0	Montachusett
MART	Welfare to Work	Northern Tier	$510,000	$0	$510,000	$0	Montachusett
MART	Welfare to Work	Gardner to Winchendon	$185,000	$148,000	$37,000	$0	Montachusett
MART	purchase	property purchase	$250,000	$0	$250,000	$0	Montachusett
BAT	Welfare to Work	access to jobs	$400,000	$200,000			Old Colony
GATRA	Welfare to Work	access to jobs	$600,000	$300,000			Southeast Mass
		total	***$7,292,987***	***$4,329,896***	***$1,958,685***	***$0***	
		TOTALS for FFY 2002	**$582,622,659**	**$373,189,946**	**$22,438,429**	**$88,335,406**	

Federal Fiscal Year 2003
Transit

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Section 5311 ***FFY 2003***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	operating assistance	rural operating assistance	$918,204	$84,841	$625,022	$208,341	Montachusett
FRTA	operating assistance	operating assistance	$380,000	$380,000	$0	$0	Franklin
GMTA	operating assistance	operating assistance	$275,000	$275,000	$0	$0	Franklin
CCRTA	operating assistance	operating assistance	$2,500,000	$189,250	$2,310,480	$0	Cape Cod
GATRA	operating assistance	operating assistance	$500,000	$190,000			SE Mass
SRTA	operating assistance	operating assistance	$200,000	$100,000			SE Mass
MVTA	operating assistance	operating assistance	$300,000	$250,000	$50,000	$0	M Vineyard
BRTA	operating assistance	rural area service	$1,374,100				Berkshire
PVTA	capital purchase	mini-bus	$300,000	$240,000	$60,000	$0	P Valley
PVTA	operating assistance	rural transit	$127,000				P Valley
MVRTA	operating assistance	operating assistance	$98,586	$53,000	$33,459	$12,127	M Valley
NRTA	operating assistance	operating assistance	$1,840,000	$200,000	$1,101,000	$539,000	Nantucket
LRTA	operating assistance	rural assistance	$40,000	$32,000	$4,000	$4,000	N Middlesex
		total	***$8,852,890***	***$1,994,091***	***$4,183,961***	***$763,468***	

Section 5309 ***FFY 2003***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	capital assist-disc	MART equipment	$238,471	$190,777	$47,694	$0	Montachusett
MART	capital assist-disc	commuter parking - N Leominster	$2,000,000	$1,600,000	$400,000	$0	Montachusett
MART	capital assist-disc	equipment discretionary	$238,471	$190,770	$47,694	$0	Montachusett
MART		ITC mainteneance	$50,000	$40,000	$10,000	$0	Montachusett
MART		vehicle purchase	$300,000	$240,000	$60,000	$0	Montachusett
MART	capital assist-disc	commuter parking - ITC	$3,000,000	$2,400,000	$600,000	$0	Montachusett
GMTA	capital assistance		$3,000,000	$3,000,000	$0	$0	Frankin
BRTA	capital assistance	bus replacement	$1,250,000				Berkshire
BRTA	intermodal center	construction	$1,871,400				Berkshire
BRTA		communications system	$812,000				Berkshire
MVRTA	Transportation Center	Lawrence Construction	$2,009,850	$1,607,880	$401,970	$0	Merrimack
MBTA	capital assistance	automated fare collection	$43,700,000	$34,960,000		$8,740,000	Boston
MBTA	capital assistance	Blue Line	$14,263,986	$11,411,189		$2,852,797	Boston
MBTA	capital assistance	Logan AITC	$12,600,000	$10,080,000	$2,520,000	$0	Boston
MBTA	capital assistance	infrastructure improvements	$30,100,000	$24,080,000		$6,020,000	Boston
		total	***$115,434,178***	***$89,800,616***	***$4,087,358***	***$17,612,797***	

Section 5310 ***FFY 2003***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
FRTA	capital assistance	replace paratransit van	$112,500	$90,000	$0	$0	Franklin
MART	MAP	equipment purchase	$300,000	$0	$300,000		Montachusett
BAT	minibus purchase	puchase of lift-equipped minibus	$200,000	$200,000			Old Colony
BRTA	paratransit	new van & minibuses	$148,500				Berkshire
NRTA	van	van purchase	$40,000	$40,000	$0	$0	Nantucket
MVTA	new vehicle	vehicle replacement - elderly & disabled	$90,000	$72,000	$18,000	$0	M Vineyard
PVTA	vans	lift-equipped vans	$250,000	$200,000	$50,000	$0	P Valley
PVTA	minibus purchase	mini-buses	$300,000	$0	$300,000	$0	P Valley
LRTA	capital assistance	10 lift equipped vehicles	$500,000	$100,000	$400,000	$0	N Middlesex
		total	***$1,941,000***	***$702,000***	***$1,068,000***	***$0***	

Section 5307 *FFY 2003*

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	operating assistance	operating urban assistance	$4,227,881	$370,000	$2,893,411	$964,470	Montachusett
MART	operating assistance	parking facility - N Leominster	$50,000	$40,000	$10,000	$0	Montachusett
MART	operating assistance	parking facility - ITC	$494,550	$395,640	$98,910	$0	Montachusett
PVTA	rolling stock	COPS payment	$1,500,000	$1,200,000	$300,000	$0	P Valley
PVTA	vans	vans	$500,000	$400,000	$100,000	$0	P Valley
PVTA	capital purchase	supervisory vehicles	$125,000	$100,000	$25,000	$0	P Valley
PVTA	capital purchase	transit enhancements	$187,500	$150,000	$37,500	$0	P Valley
PVTA	operating assistance	E&H transit services	$4,685,450				P Valley
PVTA	operating assistance	fixed route	$24,282,224				P Valley
PVTA	capital purchase	AVL system	$700,000	$560,000	$140,000	$0	P Valley
PVTA	capital purchase	hardware / software	$125,000	$100,000	$25,000	$0	P Valley
PVTA	facility improvement	environmental compliance	$250,000	$200,000	$50,000	$0	P Valley
PVTA	facility improvement	transit facilities	$62,500	$50,000	$12,500	$0	P Valley
PVTA	maintenance	tools etc	$125,000	$100,000	$25,000	$0	P Valley
PVTA	maintenance	preventive maintenance	$1,250,000	$1,000,000	$250,000	$0	P Valley
PVTA	service improvement	terminal lease	$56,250	$45,000	$11,250	$0	P Valley
PVTA	planning assistance	planning	$300,000	$240,000	$60,000	$0	P Valley
PVTA	service improvement	ADA paratransit	$750,000	$600,000	$150,000	$0	P Valley
CCRTA	operating assistance	operating assistance	$1,500,000	$360,000	$1,139,500	$0	Cape Cod
CCRTA	capital assistance	transit enhancements	$299,820	$239,856	$59,964	$0	Cape Cod
MVRTA	operating assistance	operating assistance	$991,380	$793,104	$198,276	$0	M Valley
MVRTA	operating assistance	operating assistance	$375,000	$300,000	$75,000	$0	M Valley
MVRTA		computer equipment	$5,000	$4,000	$0	$0	M Valley
MVRTA		planning activities with MVRTA	$50,000	$40,000			M Valley
MVRTA		M Valley planning activities	$50,000	$40,000			M Valley
MVRTA	transit station	Haverhill Construction	$3,000,000	$2,400,000	$600,000	$0	M Valley
MVRTA		hardware and software	$5,000	$4,000	$1,000	$0	M Valley
MVRTA	vans	replace 2 support vehicles	$70,000	$56,000	$14,000	$0	M Valley
SRTA	operating assistance	operating assistance	$8,291,000	$2,200,000			SE Mass
SRTA		bus purchase	$1,700,000	$1,360,000			SE Mass
SRTA		tracking system	$500,000	$400,000			SE Mass
SRTA		vehicle purchase	$240,000	$192,000			SE Mass
SRTA		envtl mitigation	$100,000	$80,000			SE Mass
SRTA		capital maintenance items	$150,000	$120,000			SE Mass
SRTA		tires	$48,000	$38,400			SE Mass
SRTA		facility renovations	$100,000	$80,000			SE Mass
GATRA		operating assistance	$2,700,000	$540,000			SE Mass
GATRA		bus purchase	$600,000	$480,000			SE Mass
GATRA		capital maintenance items	$100,000	$80,000			SE Mass
GATRA		vans	$600,000	$480,000			SE Mass
GATRA/MBTA		Attleboro/Mansfield etc des/const	$2,500,000	$2,000,000			SE Mass
BRTA	operating assistance	urbanized area service	$2,097,100				Berkshire
BRTA	transit initiative	access to jobs	$420,000				Berkshire
BRTA	capital assistance	misc capital maintenance	$45,000				Berkshire
WRTA		preventive maintenance	$3,573,804	$2,859,043			Central Mass
WRTA	vans	van replacement	$434,115	$347,292			Central Mass
WRTA		support vehicles	$145,000	$116,000			Central Mass
WRTA		enhancements	$360,000	$288,000			Central Mass
WRTA	capital assistance	minibus replacement	$171,866	$137,493			Central Mass
WRTA		ADA paratransit	$578,760	$463,008			Central Mass
WRTA		support equipment	$277,500	$222,000			Central Mass
WRTA	bus	bus replacement	$1,420,555	$1,136,444			Central Mass
WRTA		Grove St facility rehabilitation	$183,000	$146,400			Central Mass
WRTA		shop equipment	$30,000	$24,000			Central Mass
WRTA		bus lease - 35 ft	$297,545	$238,036			Central Mass
WRTA		bus lease -40 ft	$414,325	$331,460			Central Mass
WRTA		computer equipment	$190,000	$152,000			Central Mass
BAT	operating assistance	operating assistance	$10,300,000	$1,300,000			Old Colony
BAT	capital assistance	intermodal facility; equipment purchase	$756,250	$605,000			Old Colony
LRTA	operating assistance	fixed route	$4,080,440	$1,500,000	$1,290,220	$1,290,220	N Middlesex
LRTA	planning assistance	planning contract	$75,000	$60,000	$0	$15,000	N Middlesex
LRTA	capital assistance	bus & facilities/spare parts	$60,000	$48,000	$6,000	$6,000	N Middlesex
CATA	capital assistance	capital assistance	$156,250	$125,000	$31,250	$0	Boston
CATA	capital assistance	preventive maintenance	$56,250	$45,000	$11,250	$0	Boston

MBTA	capital assistance	SB Piers Transitway	$45,947,406	$36,757,925		$9,189,481	Boston
MBTA	capital assistance	accessibility improvements	$34,150,000	$27,320,000	$0	$6,830,000	Boston
MBTA	capital assistance	enhancements	$1,187,801	$950,241		$237,560	Boston
MBTA	capital assistance	preventive maintenance	$8,125,000	$6,500,000		$1,625,000	Boston
		total	***$179,179,522***	***$99,510,342***	***$7,615,031***	***$20,157,731***	

Miscellaneous ***FFY 2003***

RTA		***Description***	***Total***	***Federal***	***State***	***Local***	***MPO***
NRTA	RTACAP	miscellaneous capital items	$10,000	$0	$10,000	$0	Nantucket
NRTA	RTACAP	purchase bus	$280,000	$0	$280,000	$0	Nantucket
NRTA	RTACAP	fareboxes	$50,000	$0	$50,000	$0	Nantucket
NRTA	RTACAP	garage insulation	$200,000	$0	$200,000	$0	Nantucket
NRTA	RTACAP	vehicle purchase	$15,000	$0	$15,000	$0	Nantucket
NRTA	RTACAP	bus stop amenities	$5,000	$0	$5,000	$0	Nantucket
MART	Welfare to Work	Gardner to Orange	$230,000	$184,000	$46,000	$0	Montachusett
MART	Welfare to Work	Gardner to Winchendon	$185,000	$148,000	$37,000	$0	Montachusett
CCRTA	MAP	5 mini-buses	$396,550	$0	$396,550	$0	Cape Cod
CCRTA	MAP	2 vans	$72,100	$0	$72,100	$0	Cape Cod
CCRTA	MAP	radios etc	$26,028	$0	$26,028	$0	Cape Cod
WRTA	MAP	vans	$276,259	$0			Central Mass
Old Colony reg	MAP	purchase of lift-equipped minibus	$200,000	$0			Old Colony
BAT	Welfare to Work	access to jobs	$400,000	$200,000			Old Colony
BAT	MAP	purchase of lift-equipped minibus	$336,000	$0			Old Colony
BAT	MAP	purchase of lift-equipped minibus	$200,000	$0			Old Colony
GATRA	MAP	vans ; radios; vehicles	$150,000				SE Mass
SRTA	Welfare to Work	access to jobs	$368,180	$184,090			SE Mass
GATRA	Welfare to Work	access to jobs	$600,000	$300,000			SE Mass
PVTA	Welfare to Work	access to jobs	$500,000	$400,000			P Valley
FRTA	Welfare to Work	access to jobs	$270,000	$135,000			Franklin
MBTA	3037	access to jobs					Boston
		total	***$4,770,117***	***$1,551,090***	***$1,137,678***	***$0***	

TOTALS for FFY 2003	**$310,177,707**	**$193,558,139**	**$18,092,028**	**$38,533,996**

Federal Fiscal Year 2004
Transit

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Section 5311 — **FFY 2004**

RTA		Description	Total	Federal	State	Local	MPO
MART	operating assistance	operating rural assistance	$941,583	$87,386	$640,648	$213,549	Montachusett
CCRTA	operating assistance	operating assistance	$2,500,000	$195,206	$2,304,794	$0	Cape Cod
GATRA	operating assistance	operating assistance	$500,000	$190,000			SE Mass
GMTA	operating assistance	operating assistance	$290,000	$290,000	$0	$0	Franklin
FRTA	operating assistance	operating assistance	$390,000	$390,000	$0	$0	Franklin
SRTA	operating assistance	operating assistance	$220,000	$110,000			SE Mass
MVRTA	operating assistance	operating assistance	$98,586	$53,000	$33,459	$12,127	M Valley
PVTA	operating assistance	operating assistance - E&H	$127,000				P Valley
PVTA	capital purchase	mini-bus	$300,000	$240,000	$60,000	$0	P Valley
MVTA	operating assistance	operating assistance	$300,000	$250,000	$50,000	$0	M Vineyard
BRTA	operating assistance	rural area service	$1,407,300				Berkshire
WRTA	operating assistance	rural assistance	$1,112,837	$208,000			Central Mass
NRTA	operating assistance	operating assistance	$2,040,000	$220,000	$1,300,000	$520,000	Nantucket
LRTA	operating assistance	rural assistance	$40,000	$32,000	$4,000	$4,000	N Middlesex
		total	***$10,267,306***	***$2,265,592***	***$4,392,901***	***$749,676***	

Section 5309 — **FFY 2004**

RTA		Description	Total	Federal	State	Local	MPO
SRTA		Maintenance facility	$10,000,000	$8,000,000			SE Mass
GMTA	capital assistance		$680,000	$680,000	$0	$0	Franklin
MART	capital assistance	facility storage	$2,000,000	$1,600,000	$400,000	$0	Montachusett
MART	capital assistance	Devens facility	$20,000,000	$10,000,000	$5,000,000	$5,000,000	Montachusett
MART	capital assistance	AVL system	$4,000,000	$3,200,000	$800,000	$0	Montachusett
MVTA	capital assistance	Operations Center	$3,100,000	$2,480,000	$620,000	$0	M Vineyard
GATRA	capital assistance	property acquisitions - Attleboro	$1,500,000	$1,200,000			SE Mass
GATRA	capital assistance	ITC - Attleboro	$8,000,000	$6,400,000			SE Mass
CCRTA	capital assistance	bus maintenance facility	$2,870,000	$2,296,000	$5,740,000	$0	Cape Cod
CCRTA	capital assistance	bus shelters & signs	$130,000	$104,000	$26,000	$0	Cape Cod
CCRTA	capital assistance	replace 2 trolleys	$500,000	$400,000	$100,000	$0	Cape Cod
CCRTA	capital assistance	replace 3 buses	$1,000,000	$800,000	$200,000	$0	Cape Cod
LRTA	capital assistance	bus hub improvements	$4,615,132	$3,692,106	$923,026	$0	N Middlesex
BAT	ITC	construction - phase 3	$4,750,000	$3,800,000			Old Colony
MBTA	capital assistance	automated fare system	$38,000,000	$30,400,000	$0	$7,600,000	Boston
MBTA	capital assistance	infrastructure improvements	$28,400,000	$22,720,000	$0	$5,680,000	Boston
MBTA	capital assistance	Blue Line	$21,663,986	$17,331,189	$0	$4,332,797	Boston
		total	***$151,209,118***	***$115,103,295***	***$13,809,026***	***$22,612,797***	

Section 5310 — **FFY2004**

RTA		Description	Total	Federal	State	Local	MPO
PVTA	vans	vans	$250,000	$200,000	$50,000	$0	P Valley
PVTA	mini-buses	mini-buses	$300,000	$0	$300,000		P Valley
MART	MAP	equipment purchase	$840,000	$0	$840,000	$0	Montachusett
WRTA	capital assistance	purchase vans	$268,212	$214,570			Central Mass
BAT		purchase mini-bus	$200,000	$200,000			Old Colony
FRTA		capital assistance	$75,000	$60,000	$15,000	$0	Franklin
NRTA	van	van purchase	$40,000	$40,000	$0	$0	Nantucket
LRTA	capital assistance	ten lift-equipped vehicles	$500,000	$100,000	$400,000	$0	N Middlesex
MVTA	new vehicle	vehicle replacement - elderly & disabled	$90,000	$72,000	$18,000	$0	M Vineyard
BRTA	paratransit	van & minibus purchase	$177,500				Berkshire
		total	***$2,740,712***	***$886,570***	***$1,623,000***	***$0***	

Federal Fiscal Year 2005
Transit

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Section 5311 ***FFY 2005***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	operating assistance	operating rural assistance	$965,123	$87,386	$658,303	$219,434	Montachusett
CCRTA	operating assistance	operating assistance - CCRTA	$2,500,000	$201,062	$2,398,938	$0	Cape Cod
FRTA	operating assistance	operating assistance	$400,000	$400,000	$0	$0	Franklin
MVRTA	operating assistance	operating assistance	$98,586	$53,000	$33,459	$12,127	M Valley
GMTA	operating assistance	operating assistance	$310,000	$310,000	$0	$0	Franklin
GATRA		operating assistance	$500,000	$190,000			SE Mass
SRTA	operating assistance	operating assistance	$240,000	$120,000			SE Mass
MVTA	operating assistance	operating assistance	$300,000	$250,000	$50,000	$0	M Vineyard
PVTA	capital assistance	mini-bus	$300,000	$240,000	$60,000	$0	P Valley
PVTA	operating assistance	rural transit	$127,000				P Valley
BRTA	operating assistance	rural area service	$1,441,200			$0	Berkshire
WRTA	operating assistance	rural operations	$1,140,658	$208,000			Central Mass
NRTA	operating assistance	operating assistance	$2,240,000	$220,000	$1,500,000	$520,000	Nantucket
LRTA	operating assistance	rural assistance	$40,000	$32,000	$4,000	$4,000	N Middlesex
		total	***$10,602,567***	***$2,311,448***	***$4,704,700***	***$755,561***	

Section 5309 ***FFY 2006***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
BAT	capital assistance	purchase of 22 new buses	$6,600,000	$5,280,000			Old Colony
MART	capital assistance	Gardner garage	$3,000,000	$2,400,000	$600,000	$0	Montachusett
GATRA	and MBTA	Attelboro ITC	$3,000,000	$2,400,000			SE Mass
		total	***$12,600,000***	***$10,080,000***	***$600,000***	***$0***	

Section 5310 ***FFY 2005***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
PVTA	capital assistance	vans	$250,000	$200,000	$50,000	$0	P Valley
PVTA	capital assistance	mini-bus	$300,000	$0	$300,000	$0	P Valley
WRTA	capital assistance	purchase vans	$276,259	$221,007			Central Mass
MART	MAP	equipment purchase	$840,000	$0	$840,000	$0	Montachusett
GMTA	capital assistance	elderly & disabled	$425,000	$425,000			Franklin
FRTA	capital assistance	van replacement	$160,000	$128,000			Franklin
MVTA	new vehicle	vehicle replacement - elderly & disabled	$65,875	$47,875	$18,000	$0	M Vineyard
Old Colony r	minibus purchase	purchase of lift-equipped minibus	$200,000	$200,000			Old Colony
LRTA	capital assistance	ten lift and radio-equipped vehicles	$500,000	$100,000	$400,000	$0	N Middlesex
BRTA	paratransit	van & minibus purchase	$3,144,600			$0	Berkshire
		total	***$6,161,734***	***$1,321,882***	***$1,608,000***	***$0***	

Section 5307 ***FFY 2005***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	operating assistance	operating urban assistance	$4,453,187	$400,000	$3,039,890	$1,013,297	Montachusett
MART	operating assistance	equipment purchase	$750,000	$600,000	$150,000	$0	Montachusett
MVRTA		computer equipment	$85,000	$68,000	$17,000	$0	M Valley
MVRTA	operating assistance	operating assistance - PM	$1,041,560	$812,932	$203,233	$0	M Valley
MVRTA	operating assistance	operating assistance - ADA	$375,000	$300,000	$75,000	$0	M Valley
MVRTA		planning activities with MVRTA	$50,000	$40,000	$0	$10,000	M Valley
MVRTA		M Valley planning activities	$50,000	$40,000	$0	$10,000	M Valley
MVRTA		tools etc	$20,000	$16,000	$4,000	$0	M Valley
SRTA	operating assistance	operating assistance	$8,810,000	$2,200,000			SE Mass
SRTA		bus replacement	$1,800,000	$1,440,000			SE Mass
SRTA		response vehicles	$250,000	$200,000			SE Mass
SRTA		environmental mitigation	$100,000	$80,000			SE Mass
SRTA		caital maintenance items	$200,000	$160,000			SE Mass
SRTA		tires	$50,000	$40,000			SE Mass
SRTA		facility renovations	$200,000	$160,000			SE Mass
SRTA		ITS	$500,000	$400,000			SE Mass
SRTA		misc support equipment	$200,000	$160,000			SE Mass
GATRA		operating assistance	$2,800,000	$550,000			SE Mass
GATRA		capital maintenance items	$100,000	$80,000			SE Mass
GATRA		bus replacements	$600,000	$480,000			SE Mass
GATRA		vehicle acquisition	$600,000	$480,000			SE Mass
GATRA	and MBTA	Attleboro station design/construction	$4,000,000	$3,200,000			SE Mass
BRTA	operating assistance	urbanized area service	$2,256,000			$0	Berkshire

BRTA	transit initiatives	access to jobs	$463,100			$0	Berkshire
BRTA	capital assistance	misc capital maintenance	$50,000			$0	Berkshire
PVTA		operating assistance	$4,685,450				P Valley
PVTA		fixed route	$24,282,224				P Valley
PVTA		transit vehicles	$1,500,000	$1,200,000			P Valley
PVTA		vans	$500,000	$400,000			P Valley
PVTA		supervisory vehicles	$125,000	$100,000			P Valley
PVTA		transit enhancements	$187,500	$150,000			P Valley
PVTA		hardware/software	$125,000	$100,000			P Valley
PVTA		facility improvement	$62,500	$50,000			P Valley
PVTA		tools etc	$125,000	$100,000			P Valley
PVTA		preventive maintenance	$1,250,000	$1,000,000			P Valley
PVTA		terminal lease	$45,000	$36,000			P Valley
PVTA		ADA paratransit	$750,000	$600,000			P Valley
PVTA		planning	$300,000	$240,000			P Valley
WRTA		support vehicles	$85,000	$68,000			Central Mass
WRTA		preventive maintenance	$3,668,078	$2,934,462			Central Mass
WRTA		bus replacement	$1,420,555	$1,136,444			Central Mass
WRTA	vans	van replacement	$418,680	$334,944			Central Mass
WRTA	mini-bus	mini-bus replacement	$182,332	$145,866			Central Mass
WRTA		enhancements	$155,000	$124,000			Central Mass
WRTA		ADA paratransit	$608,060	$486,448			Central Mass
WRTA		bus lease - 40 ft	$414,325	$331,460			Central Mass
WRTA		bus lease - 35 ft	$297,545	$238,036			Central Mass
WRTA		rehabilitation of 287 Grove St	$197,500	$158,000			Central Mass
WRTA		support equipment	$447,500	$358,000			Central Mass
WRTA		shop equipment	$155,000	$124,000			Central Mass
WRTA		computer equipment	$15,000	$12,000			Central Mass
CCRTA	operating assistance	operating assistance - CCRTA	$1,400,000	$382,454	$1,017,546	$0	Cape Cod
CCRTA	capital assistance	enhancements	$318,079	$254,463	$63,616	$0	Cape Cod
BAT	operating assistance	operating assistance	$10,300,000	$1,394,000			Old Colony
BAT	capital assistance	intermodal facility, equipment purchase	$700,000	$600,000			Old Colony
LRTA	operating assistance	fixed route	$4,080,440	$1,500,000	$1,290,220	$1,290,220	N Middlesex
LRTA	planning assistance	contract with N Middlesex	$75,000	$60,000	$0	$15,000	N Middlesex
LRTA	capital assistance	bus and facilities / spare parts	$60,000	$48,000	$6,000	$6,000	N Middlesex
		total	***$88,739,615***	***$26,573,509***	***$5,866,505***	***$2,344,517***	

Miscellaneous ***FFY 2005***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
WRTA	3037	access to jobs	$1,000,000	$500,000			Central Mass
WRTA	capital assistance		$293,083	$0			Central Mass
GATRA	MAP	vehicles, radios	$150,000				SE Mass
NRTA	RTACAP	miscellaneous capital items	$15,000	$0	$15,000	$0	Nantucket
NRTA	RTACAP	purchase bus	$280,000	$0	$280,000	$0	Nantucket
BAT	operating assistance	access to jobs	$400,000	$200,000			Old Colony
BAT	MAP	purchase of lift-equipped minibus	$336,000	$0			Old Colony
OCPC	MAP	purchase of lift-equipped minibus	$200,000	$0			Old Colony
		total	***$2,674,083***	***$700,000***	***$295,000***	***$0***	
		TOTALS for FFY 2005	**$120,777,999**	**$40,986,839**	**$13,074,205**	**$3,100,078**	

Federal Fiscal Year 2006
Transit

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Section 5311 ***FFY 2006***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	operating assistance	operating rural assistance	$989,251	$89,571	$674,760	$224,920	Montachusett
CCRTA	operating assistance	operating assistance - CCRTA	$2,500,000	$207,094	$2,292,906	$0	Cape Cod
FRTA	operating assistance	operating assistance	$420,000	$420,000	$0	$0	Franklin
GMTA	operating assistance	operating assistance	$330,000	$330,000	$0	$0	Franklin
MVRTA	operating assistance	operating assistance	$98,856	$53,000	$33,459	$12,127	M Valley
GATRA		operating assistance	$450,000	$135,000			SE Mass
SRTA		operating assistance	$260,000	$130,000			SE Mass
MVTA	operating assistance	operating assistance	$300,000	$250,000	$50,000	$0	M Vineyard
PVTA	capital assistance	mini-bus	$300,000	$240,000	$60,000	$0	P Valley
PVTA	operating assistance	rural transit	$127,000				P Valley
BRTA	operating assistance	rural area service	$1,549,000	$339,000	$904,500	$0	Berkshire
WRTA	operating assistance	rural operations	$1,169,174	$208,000			Central Mass
NRTA	operating assistance	operating assistance	$2,440,000	$220,000	$1,700,000	$520,000	Nantucket
LRTA	operating assistance	rural assistance	$40,000	$32,000	$4,000	$4,000	N Middlesex
		total	***$10,973,281***	***$2,653,665***	***$5,719,625***	***$761,047***	

Section 5310 ***FFY 2006***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
Central Mass		capital assistance	$316,930	$215,000			Central Mass
FRTA	capital assistance	vehicle replacement	$150,000	$120,000			Franklin
PVTA		vans	$250,000	$200,000	$50,000	$0	P Valley
PVTA		mini-bus	$300,000	$0	$300,000		P Valley
FRTA		capital assistance	$75,000	$60,000			Franklin
Old Colony	minibus purchase	purchase of lift-equipped minibus	$200,000	$200,000			Old Colony
MART	MAP	equipment purchase	$720,000	$0	$720,000	$0	Montachusett
WRTA	capital assistance	purchase vans	$284,547	$227,638			Central Mass
MVTA	new vehicle	vehicle replacement - elderly & disabled	$90,000	$72,000	$18,000	$0	M Vineyard
LRTA	capital assistance	10 lift equipped vehicles	$500,000	$100,000	$400,000	$0	N Middlesex
BRTA	paratransit	van & minibus purchase	$321,500	$257,200	$64,300	$0	Berkshire
		total	***$3,207,977***	***$1,451,838***	***$482,300***	***$0***	

Section 5309 ***FFY 2006***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
SRTA		intermodal facilities construction	$10,000,000	$8,000,000			SE Mass
GMTA	capital assistance		$1,500,000	$1,500,000	$0	$0	Franklin
BAT	capital assistance	polling stock purchase	$6,600,000	$5,280,000			Old Colony
		total	***$11,500,000***	***$9,500,000***	***$0***	$0	

Section 5307 ***FFY 2006***

RTA		*Description*	*Total*	*Federal*	*State*	*Local*	*MPO*
MART	operating assistance	operating urban assistance	$4,564,517	$420,000	$3,108,388	$1,036,129	Montachusett
MART	operating assistance	equipment purchase	$768,750	$615,000	$153,750	$0	Montachusett
MVRTA		planning activities with MVRTA	$50,000	$40,000		$10,000	M Valley
MVRTA		M Valley planning activities	$50,000	$40,000		$10,000	M Valley
MVRTA	operating assistance	operating assistance- PM	$1,067,600	$854,080	$213,520	$0	M Valley
MVRTA	operating assistance	operating assistance - ADA	$375,000	$300,000	$75,000	$0	M Valley
SRTA		operating assistance	$9,175,000	$2,400,000			SE Mass
SRTA		capital projects	$1,000,000	$800,000			SE Mass
GATRA		operating assistance	$2,900,000	$560,000			SE Mass
GATRA		capital projects	$3,000,000	$2,400,000			SE Mass
BRTA	operating assistance	urbanized area service	$2,011,000	$532,000	$1,109,200	$0	Berkshire
BRTA	transit initiatives	access to jobs	$638,300	$319,150	$319,150	$0	Berkshire
BRTA	capital assistance	misc capital maintenance	$75,000	$60,000	$15,000	$0	Berkshire
PVTA		operating assistance	$4,685,450				P Valley
PVTA		fixed route	$24,282,224				P Valley
PVTA		transit vehicles	$1,500,000	$1,200,000			P Valley
PVTA		vans	$500,000	$400,000			P Valley
PVTA		supervisory vehicles	$125,000	$100,000			P Valley
PVTA		transit enhancements	$187,500	$150,000			P Valley
PVTA		hardware/software	$125,000	$100,000			P Valley
PVTA		facility improvement	$125,000	$100,000			P Valley
PVTA		tools etc	$125,000	$100,000			P Valley
PVTA		preventive maintenance	$1,250,000	$1,000,000			P Valley

PVTA		terminal lease	$56,250	$45,000			P Valley
PVTA		ADA paratransit	$750,000	$60,000			P Valley
PVTA		planning	$300,000	$240,000			P Valley
WRTA		support vehicles	$63,000	$50,400			Central Mass
WRTA		preventive maintenance	$3,992,738	$3,194,190			Central Mass
WRTA	vans	van replacement	$474,364	$379,491			Central Mass
WRTA	mini-bus	mini-bus replacement	$187,802	$150,242			Central Mass
WRTA		enhancements	$90,000	$72,000			Central Mass
WRTA		ADA paratransit	$623,262	$498,610			Central Mass
WRTA		bus lease - 40 ft	$414,325	$331,460			Central Mass
WRTA		bus lease - 35 ft	$297,545	$238,036			Central Mass
WRTA		bus replacement	$1,420,555	$1,136,444			Central Mass
WRTA		rehabilitation of 287 Grove St	$185,000	$148,000			Central Mass
WRTA		support equipment	$260,000	$208,000			Central Mass
WRTA		shop equipment	$35,000	$28,000			Central Mass
WRTA		computer equipment	$15,000	$12,000			Central Mass
CCRTA	operating assistance	operating assistance - CCRTA	$1,400,000	$393,928	$1,006,072	$0	Cape Cod
CCRTA	capital assistance	enhancements	$337,450	$269,960	$67,490	$0	Old Colony
BAT	operating assistance	operating assistance	$10,300,000	$1,394,000			Old Colony
BAT	capital assistance	intermodal facility: equipment purchase	$700,000	$600,000			Old Colony
LRTA	operating assistance	fixed route	$4,080,440	$1,500,000	$1,290,220	$1,290,220	N Middlesex
LRTA	planning assistance	planning contract	$75,000	$60,000	$0	$15,000	N Middlesex
LRTA	capital assistance	bus & facilities/spare parts	$60,000	$48,000	$6,000	$6,000	N Middlesex
		total	***$84,698,072***	***$23,547,991***	***$7,363,790***	***$2,367,349***	

Miscellaneous ***FFY 2006***

RTA		***Description***	***Total***	***Federal***	***State***	***Local***	***MPO***
WRTA	MAP	vans	$301,875	$0			Central Mass
WRTA	3037	access to jobs	$1,000,000	$500,000			Central Mass
NRTA	RTACAP	miscellaneous capital items	$25,000	$0	$25,000	$0	Nantucket
NRTA	RTACAP	purchase bus	$300,000	$0	$300,000	$0	Nantucket
BAT	operating assistance	access to jobs	$400,000	$200,000			Old Colony
BAT	MAP	purchase minibus	$336,000	$0			Old Colony
Old Colony	MAP	purchase minibus	$200,000	$0			Old Colony
		total	***$2,562,875***	***$700,000***	***$325,000***	***$0***	
		TOTALS for FFY 2006	**$112,942,205**	**$37,853,494**	**$13,890,715**	**$3,128,396**	

Section 5311 — **FFY 2007**

RTA		Description	Total	Federal	State	Local	MPO
MART	operating assistance	operating rural assistance	$989,251	$89,571	$674,760	$224,920	Montachusett
CCRTA	operating assistance	operating assistance - CCRTA	$2,500,000	$213,306	$2,286,694	$0	Cape Cod
FRTA	operating assistance	operating assistance	$420,000	$420,000	$0	$0	Franklin
GMTA	operating assistance	operating assistance	$350,000	$350,000	$0	$0	Franklin
MVRTA	operating assistance	operating assistance	$98,856	$53,000	$33,459	$12,127	M Valley
GATRA		operating assistance	$475,000	$140,000			SE Mass
SRTA		operating assistance	$280,000	$140,000			SE Mass
MVTA	operating assistance	operating assistance	$300,000	$250,000	$50,000	$0	M Vineyard
PVTA		mini-bus	$300,000	$240,000			P Valley
PVTA		rural transit	$127,000				P Valley
BRTA	operating assistance	rural area service	$1,549,000	$339,000	$904,500	$0	Berkshire
WRTA	operating assistance	rural operations	$1,198,403	$208,000			Central Mass
NRTA	operating assistance	operating assistance	$2,640,000	$220,000	$1,900,000	$520,000	Nantucket
LRTA	operating assistance	rural assistance	$40,000	$32,000	$4,000	$4,000	N Middlesex
		total	***$11,267,510***	***$2,694,877***	***$5,853,413***	***$761,047***	

Section 5310 — **FFY 2007**

RTA		Description	Total	Federal	State	Local	MPO
PVTA		vans	$250,000	$200,000			P Valley
PVTA		mini-bus	$300,000	$0	$300,000		P Valley
MART	MAP	equipment purchase	$720,000	$0	$720,000	$0	Montachusett
FRTA		capital assistance	$150,000	$120,000			Franklin
GMTA	capital assistance	elderly & disabled	$425,000	$425,000	$0	$0	Franklin
Old Colony	minibus purchase	purchase of lift-equipped minibus	$200,000	$200,000			Old Colony
WRTA	capital assistance	purchase vans	$293,083	$234,466			Central Mass
MVTA	new vehicle	vehicle replacement - elderly & disabled	$90,000	$72,000	$18,000	$0	M Vineyard
LRTA	capital assistance	10 lift equipped vehicles	$500,000	$100,000	$400,000	$0	N Middlesex
BRTA	paratransit	van & minibus purchase	$321,500	$257,200	$64,300	$0	Berkshire
		total	***$3,249,583***	***$1,608,666***	***$482,300***	***$0***	

Section 5309 — **FFY 2007**

RTA		Description	Total	Federal	State	Local	MPO
SRTA		intermodal facilities construction	$10,000,000	$8,000,000			SE Mass

Section 5307 — **FFY 2007**

RTA		Description	Total	Federal	State	Local	MPO
MART	operating assistance	operating urban assistance	$4,564,517	$420,000	$3,108,388	$1,036,129	Montachusett
MART	operating assistance	equipment purchase	$768,750	$615,000	$153,750	$0	Montachusett
MVRTA		planning activities with MVRTA	$50,000	$40,000		$10,000	M Valley
MVRTA		M Valley planning activities	$50,000	$40,000		$100,000	M Valley
MVRTA	operating assistance	operating assistance - PM	$1,094,291	$875,433	$218,858	$0	M Valley
MVRTA	operating assistance	operating assistance - ADA	$375,000	$300,000	$75,000	$0	M Valley
SRTA		operating expenses	$9,600,000	$2,600,000			SE Mass
SRTA		bus replacement	$3,800,000	$3,040,000			SE Mass
GATRA		operating assistance	$3,000,000	$570,000			SE Mass
GATRA		capital projects	$5,000,000	$4,000,000			SE Mass
BRTA	operating assistance	urbanized area service	$2,011,000	$532,000	$1,109,200	$0	Berkshire
BRTA	transit initiatives	access to jobs	$638,300	$319,150	$319,150	$0	Berkshire
BRTA	capital assistance	misc capital maintenance	$75,000	$60,000	$15,000	$0	Berkshire
PVTA		operating assistance	$4,685,450				P Valley
PVTA		fixed route	$24,282,224				P Valley
PVTA		transit vehicles	$1,500,000	$1,200,000			P Valley
PVTA		vans	$500,000	$400,000			P Valley
PVTA		supervisory vehicles	$125,000	$100,000			P Valley
PVTA		transit enhancements	$187,500	$150,000			P Valley
PVTA		hardware/software	$125,000	$100,000			P Valley
PVTA		facility improvement	$125,000	$100,000			P Valley

PVTA		tools etc	$125,000	$100,000			P Valley
PVTA		preventive maintenance	$1,250,000	$1,000,000			P Valley
PVTA		terminal lease	$56,250	$45,000			P Valley
PVTA		ADA paratransit	$750,000	$60,000			P Valley
PVTA		planning	$300,000	$240,000			P Valley
WRTA		support vehicles	$149,225	$119,380			Central Mass
WRTA		preventive maintenance	$4,598,844	$3,679,075			Central Mass
WRTA	vans	van replacement	$444,180	$355,344			Central Mass
WRTA	mini-bus	mini-bus replacement	$193,436	$154,749			Central Mass
WRTA		enhancements	$95,000	$76,000			Central Mass
WRTA		ADA paratransit	$638,844	$511,075			Central Mass
WRTA		bus replacement	$1,420,555	$1,136,444			Central Mass
WRTA		rehabilitation of 287 Grove St	$170,000	$136,000			Central Mass
WRTA		support equipment	$262,500	$210,000			Central Mass
WRTA		shop equipment	$35,000	$28,000			Central Mass
WRTA		computer equipment	$45,000	$36,000			Central Mass
CCRTA	operating assistance	operating assistance - CCRTA	$1,400,000	$405,746	$994,254	$0	Cape Cod
CCRTA	capital assistance	enhancements	$337,450	$269,960	$67,490	$0	Old Colony
BAT	operating assistance	operating assistance	$10,300,000	$1,394,000			Old Colony
BAT	capital assistance	intermodal facility, equipment purchase	$700,000	$600,000			Old Colony
LRTA	operating assistance	fixed route	$4,080,440	$1,500,000	$1,290,220	$1,290,220	N Middlesex
LRTA	planning assistance	planning contract	$75,000	$60,000	$0	$15,000	N Middlesex
LRTA	capital assistance	bus & facilities/spare parts	$60,000	$48,000	$6,000	$6,000	N Middlesex
		total	***$90,043,756***	***$27,626,356***	***$7,357,310***	***$2,457,349***	

Miscellaneous ***FFY 2007***

RTA		***Description***	***Total***	***Federal***	***State***	***Local***	***MPO***
WRTA	MAP	vans	$310,931	$0			Central Mass
WRTA	3037		$1,000,000	$500,000			Central Mass
NRTA	RTACAP	miscellaneous capital items	$25,000	$0	$25,000	$0	Nantucket
NRTA	RTACAP	purchase bus	$300,000	$0	$300,000	$0	Nantucket
BAT	Welfare to work	access to jobs	$400,000	$200,000			Old Colony
BAT	MAP	purchase minibus	$336,000	$0			Old Colony
Old Colony	MAP	purchase minibus	$200,000	$0			Old Colony
		total	***$2,571,931***	***$700,000***	***$325,000***	***$0***	
		TOTALS for FFY 2007	**$117,132,780**	**$40,629,899**	**$14,018,023**	**$3,218,396**	

APPENDIX

APPENDIX

A. Non-Federal Aid Projects. NFA-1
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A. Non-Federal Aid Highway Projects

STATE TRANSPORTATION IMPROVEMENT PROGRAM
COMMONWEALTH of MASSACHUSETTS
FFY 2002- 2007

YEAR	LOCATION	PROJIS #	DESCRIPTION	FUNDING	SUB-CAT	TOTAL COST	FED. COST	DISTRICT	MPO
2002	Boston		Central Artery / Third Harbor Tunnel	MTA	NFA	38,000,000	0	4	Boston Region
						38,000,000	**0**		
2002	Abington	94925	Rte 18 Reconstruction	NFA	NFA	3,500,000	0	5	Old Colony
2002	Adams	602164	Bridge Rehabilitation, BR# A-04-011 Dean St over Hoosic River")	NFA	NFA	285,000	0	1	Berkshire
2002	Alford	602268	Bridge Replacement, BR# A-06-002 East Rd over Seekonk Brook	NFA	NFA	518,000	0	1	Berkshire
2002	Ashfield	600727	w/Conway - Williamsburg Rd	NFA	NFA	1,270,000	0	2	Franklin Region
2002	Athol	601089	Main St bridge ovr Millers	NFA	NFA	1,343,000	0	2	Montachusett
2002	Attleboro	60227	Tiffany St bridge (A-16-14) over Ten Mile River	NFA	NFA	400,000	0	5	Southeast Mass
2002	Attleboro	601554	County St bridge over AMTRAK/MBTA/ Seven Mile River	NFA	NFA	5,700,000	0	5	Southeast Mass
2002	Belchertown	600617	Cold Spring Rd Br (B-5-025)	NFA	NFA	493,000	0	2	Pioneer Valley
2002	Belchertown	142265	Wilson St Bridge	NFA	NFA	1,116,000	0	2	Pioneer Valley
2002	Belchertown	602998	w/ Palmer - River St br (B-5-2; P-1-1)	NFA	NFA	704,700	0	2	Pioneer Valley
2002	Beverly	5402	w/Salem contract #5 - Bridge St Bypass - Washington St to Thorndike St	NFA	NFA	9,043,400	0	4	Boston Region
2002	Boston	602163	Long Island bridge	NFA	NFA	15,000,000	0	4	Boston Region
2002	Boston	602247	Rdway Reconstruction,Commonwealth Ave; from the B.U. Bridge to Kenmore Sq.	NFA	NFA	8,000,000	0	4	Boston Region
2002	Brimfield	602540	Rte 19 / Wales Rd Bridge (B-24-06)	NFA	NFA	125,000	0	2	Pioneer Valley
2002	Brimfield	601624	Washington St br (B-24-018)	NFA	NFA	277,000	0	2	Pioneer Valley
2002	Brockton	601393	Bartlett St bridge	NFA	NFA	411,000	0	5	Old Colony
2002	Buckland	603173	Hog Hollow Rd br (B-28-12)	NFA	NFA	300,000	0	1	Franklin Region
2002	Cambridge	600300	Mass Ave / Lafayette Sq	NFA	NFA	3,415,000	0	4	Boston Region
2002	Canton	601622	Rte 128 add-a-lane bridge 2 (A/C)	NFA	NFA	7,500,000	0	4	Boston Region
2002	Cape Cod		rural roads initiative (A/C)	NFA	NFA	480,470	0	5	Cape Cod
2002	Charlemont	602292	Mountain Rd br (C-5-6)	NFA	NFA	544,000	0	1	Franklin Region
2002	Charlemont	602823	Burrington Rd Br (C-5-49)	NFA	NFA	118,400	0	1	Franklin Region
2002	Chelmsford	601738	Lowell Connector	NFA	NFA	2,500,000	0	4	Northern Middlesex
2002	Chelsea	601199	Reconstruction, Eastern Avenue from Central Avenue to Bdway (7,000 ft)	NFA	NFA	3,505,917	0	4	Boston Region
2002	Chester	601482	w/ Becket Rdway Rehabilitation, Rte 20 from MM 33.0 to MM 36.1 (also in BRPC)	NFA	NFA	1,379,370	0	1	Pioneer Valley
2002	Chester	602189	Rte 20 br (C-11-29)	NFA	NFA	400,000	0	1	Pioneer Valley
2002	Chester	600737	Smith Rd bridge - replacement	NFA	NFA	300,000	0	1	Pioneer Valley
2002	Chester	603002	Hampden St Bridge over Walker Brk	NFA	NFA	754,000	0	1	Pioneer Valley
2002	Chesterfield	602126	Reconstruction/Resurfacing on Sugar Hill/Old Chesterfield/Soaker Rds	NFA	NFA	1,100,000	0	1	Pioneer Valley
2002	Clinton	602618	traffic signals, RteS 62, 70 & 110 (Main St) at Church St	NFA	NFA	510,000	0	3	Montachusett
2002	Colrain	601496	Rte 112 br (C-18-12)	NFA	NFA	595,000	0	1	Franklin Region
2002	Concord	601442	Bridge Rehabilitation, BR# C-19-013 Monument St over Concord River	NFA	NFA	502,000	0	4	Boston Region
2002	Conway	602391	Reeds Br Rd (C-20-14)	NFA	NFA	350,000	0	1	Franklin Region
2002	Dartmouth	600829	Reed Rd Reconstruction	NFA	NFA	1,200,000	0	5	Southeast Mass
2002	Dartmouth	602473	Gulf Rd bridge over Apponagansett	NFA	NFA	940,000	0	5	Southeast Mass
2002	Douglas	601481	Potter Rd bridge replacement	NFA	NFA	465,000	0	3	Central Mass
2002	Dudley	39886	Lower Perryville Rd bridge repl over Canal	NFA	NFA	350,000	0	3	Central Mass
2002	Dudley	601671	Perryville Rd bridge repl over Canal	NFA	NFA	460,000	0	3	Central Mass
2002	Easthampton	602486	Pomeroy Meadow Rd	NFA	NFA	300,000	0	2	Pioneer Valley
2002	Easthampton	78405	Rte 5 Bridge (E-5-004)	NFA	NFA	1,400,000	0	2	Pioneer Valley
2002	Easthampton	603248	w/Northampton - I-91 bridge over East St - Island Rd (E-5-24; N-19-056)	NFA	NFA	1,500,000	0	2	Pioneer Valley
2002	Everett	601580	Reconstruction, Rte 99 (Broadway) from Sweetser Circle to Second St (1,200 ft)	NFA	NFA	645,334	0	4	Boston Region
2002	Fall River	600792	Fall River Somerset - Brightman St Bridge contract 4 (A/C)	NFA	NFA	66,000,000	0	5	Southeast Mass
2002	Fall River	603044	Ramp A deck replacement - Rte 79 NB from I-195 RB	NFA	NFA	3,000,000	0	5	Southeast Mass
2002	Fall River	603045	Deck replacement - Rte 79 NB over Rte 79 SB	NFA	NFA	8,000,000	0	5	Southeast Mass
2002	Fall River	603046	Deck Replacement - Rte 79SB over Rte 138	NFA	NFA	8,000,000	0	5	Southeast Mass
2002	Falmouth		Shining Sea bikeway	NFA	NFA	300,000	0	5	Cape Cod
2002	Falmouth	602531	Meadow Neck Rd (F-3-19)	NFA	NFA	527,000	0	5	Cape Cod
2002	Fitchburg		Rte 2 Connector (A/C)	NFA	NFA	1,835,936	0	3	Montachusett
2002	Fitchburg	601959	pavement reclamation & signal reconstruction, Summer St	NFA	NFA	850,000	0	3	Montachusett
2002	Foxboro	601782	Route 140 - CBD (A/C)	NFA	NFA	1,787,351	0	5	Boston Region

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2002	Foxboro	602661	Mechanic/Oak Sts	NFA	NFA	715,000	0	5	Boston Region
2002	Framingham	86450	widening Rte 126 (Concord St) & Rte 30 (Cochituate Rd)	NFA	NFA	1,559,514	0	3	Boston Region
2002	Franklin	92000	Rte 140 (A/C)	NFA	NFA	16,000,000	0	3	Boston Region
2002	Georgetown	602090	Georgetown Sq - phase II	NFA	NFA	1,800,000	0	4	Merrimack Valley
2002	Gloucester	133850	Thatcher Rd bridge	NFA	NFA	300,000	0	4	Boston Region
2002	Goshen	601537	S Chesterfield Rd	NFA	NFA	2,200,000	0	1	Pioneer Valley
2002	Granby	602609	Burnett Rd bridge	NFA	NFA	450,000	0	2	Pioneer Valley
2002	Great Barrington	602313	Rte 7 Resurfacing	NFA	NFA	1,000,000	0	1	Berkshire
2002	Great Barrington	602084	Rte 123 / Maple Ave bridge	NFA	NFA	627,000	0	1	Berkshire
2002	Greenfield		Franklin County bikeway	NFA	NFA	866,250	0	2	Franklin Region
2002	Greenfield	602942	Franklin County Rte 2 safety improvements - Orange (A/C)	NFA	NFA	2,309,586	0	2	Franklin Region
2002	Hardwick	602357	Rte 32 A - Reconstruction & related	NFA	NFA	3,450,000	0	2	Central Mass
2002	Harvard	601839	w/ Lancaster Rte 2 / Jackson Rd interchange	NFA	NFA	3,463,750	0	3	Montachusett
2002	Haverhill	61301	w/W Newbury - Rocks Village Br (H-12-20)	NFA	NFA	3,000,000	0	4	Merrimack Valley
2002	Haverhill	600216	Salem St	NFA	NFA	1,900,000	0	4	Merrimack Valley
2002	Hingham	602586	Leavitt St bridge	NFA	NFA	473,000	0	5	Boston Region
2002	Hingham	602703	w/Weymouth- Bridge Rehabilitation, BR# H-15-002=W-32-002 Rte 3A over Back River	NFA	NFA	3,800,000	0	5	Boston Region
2002	Hinsdale	602691	Main St Bridge	NFA	NFA	507,000	0	1	Berkshire
2002	Holyoke	602925	Pleasant St (A/C)	NFA	NFA	1,290,753	0	2	Pioneer Valley
2002	Hudson	601907	Broad St bridge	NFA	NFA	1,420,000	0	3	Boston Region
2002	Hull	601472	Bridge Replacement, BR# H-26-003 Fitzpatrick Way over Tidal Inlet	NFA	NFA	395,000	0	5	Boston Region
2002	Lakeville	602161	Highland Ave Bridge over Rte 140 (L-01-10 NB & -14SB)	NFA	NFA	3,100,000	0	5	Southeast Mass
2002	Lee	601731	Thousand Islands Intersection	NFA	NFA	965,225	0	1	Berkshire
2002	Lee	603291	Golden Hill Bridge	NFA	NFA	441,000	0	1	Berkshire
2002	Leicester	601478	McCarthy Avenue Bridge - replacement over Kettle Brook	NFA	NFA	353,000	0	3	Central Mass
2002	Leominster	603479	Merriam Ave br ovr Rte 2	NFA	NFA	1,300,000	0	3	Montachusett
2002	Leominster	602459	Rte 13 br ovr N Nashua	NFA	NFA	1,530,000	0	3	Montachusett
2002	Lowell	68611	I-495 Bridges (L-15-82; -83; -84)	NFA	NFA	4,000,000	0	4	Northern Middlesex
2002	Lowell	601845	University Ave br ovr Merrimack & Northern Canal	NFA	NFA	5,342,000	0	4	Northern Middlesex
2002	Lynn	601798	Bridge Betterment, BR# L-18-019 Rte 107 (Western Ave) over Glenmere Lake	NFA	NFA	628,740	0	4	Boston Region
2002	Mansfield	601395	School St bridge over AMTRAK / MBTA	NFA	NFA	3,264,000	0	5	Southeast Mass
2002	Mansfield	600652	Williams St Bridge - replace - (M-03-02)	NFA	NFA	900,000	0	5	Southeast Mass
2002	Millbury		Blackstone- Blackstone River bikeway	NFA	NFA	5,809,508	0	3	Central Mass
2002	Millville	12650	Central St - 5 Bridges - over P&W RR	NFA	NFA	4,000,000	0	3	Central Mass
2002	Montague	603135	Prospect St br (M-28-28)	NFA	NFA	805,000	0	2	Franklin Region
2002	Nantucket		sidewalk infrastructure improvements near schools	NFA	NFA	100,000	0	5	Nantucket
2002	Nantucket		Nobadeer Farm Rd bike path	NFA	NFA	30,000	0	5	Nantucket
2002	Natick	600573	Rte 135	NFA	NFA	3,256,000	0	3	Boston Region
2002	New Bedford	602071	w/Fairhaven - Rte 6 bridge - rehab approach spans over Acushnet River	NFA	NFA	2,100,000	0	5	Southeast Mass
2002	Newbury	603075	Rte 1a bridge replacement	NFA	NFA	3,800,000	0	4	Merrimack Valley
2002	Norfolk	601387	Union/Main/Rockwood	NFA	NFA	2,000,000	0	5	Boston Region
2002	Norfolk	602013	Miller St bridge	NFA	NFA	255,078	0	5	Boston Region
2002	Northampton	602538	Bliss St bridge replacement	NFA	NFA	1,200,000	0	2	Pioneer Valley
2002	Northampton	603054	Rte 9 @ Bridge Rd	NFA	NFA	750,000	0	2	Pioneer Valley
2002	Orleans	602559	Rte 6A @ West Rd / Eldridge Parkway	NFA	NFA	450,000	0	5	Cape Cod
2002	Orleans	602562	Main St / Rock Harbor/ Old Colony	NFA	NFA	560,000	0	5	Cape Cod
2002	Peabody	601718	N Central St bridge	NFA	NFA	214,000	0	4	Boston Region
2002	Peabody	601891	Johnson St bridge	NFA	NFA	467,000	0	4	Boston Region
2002	Peabody	35906	Bridge Rehabilitation, BR# P-03-008 Johnson St Ext Bridge over the MBTA	NFA	NFA	159,000	0	4	Boston Region
2002	Pittsfield	601870	Hungerford Bridges	NFA	NFA	471,000	0	1	Berkshire
2002	Plymouth	602591	River St bridge	NFA	NFA	650,000	0	5	Old Colony
2002	Raynham	600390	Reconstruction of a section of Rte 104 (North & South Main Sts) from Rte 44 to Rte I-495	NFA	NFA	3,000,000	0	5	Southeast Mass
2002	Royalston	602440	Deland Rd Bridge (R-12-012)	NFA	NFA	200,000	0	2	Montachusett
2002	Saugus	602048	Bridge Replacement, BR# S-05-005 Elm St over Saugus River	NFA	NFA	274,000	0	4	Boston Region
2002	Shelburne	601666	w /Colrain / Greenfield Rd br (S-11-8)	NFA	NFA	686,000	0	1	Franklin Region

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2002	Somerville	133109	Sycamore St bridge	NFA	NFA	740,000	0	4	Boston Region
2002	Somerville	137350	Webster Ave bridge	NFA	NFA	1,504,000	0	4	Boston Region
2002	Southampton	602855	Rte 10 over Mahan br (S-19-009)	NFA	NFA	678,000	0	2	Pioneer Valley
2002	Southwick	601322	College Hwy Br (S-22-5)	NFA	NFA	378,000	0	2	Pioneer Valley
2002	Spencer	603006	Brooks Pond Rd Bridge - Replacement over Five Mile Rd	NFA	NFA	412,000	0	3	Central Mass
2002	Springfield	601493	Liberty St br (S-24-68)	NFA	NFA	665,755	0	2	Pioneer Valley
2002	Springfield	600551	Parker St incl bridge (S-24-20)	NFA	NFA	9,000,000	0	2	Pioneer Valley
2002	Springfield	602600	Roosevelt Ave bridge reconstruciton	NFA	NFA	1,875,000	0	2	Pioneer Valley
2002	Taunton	603333	Stevens St bridge over Rte 140	NFA	NFA	1,200,000	0	5	Southeast Mass
2002	Taunton	601473	W Brittania Bridges over Mill River and Mill River Canal (T-01-18; -19)	NFA	NFA	1,600,000	0	5	Southeast Mass
2002	Taunton	601617	Spring St Bridge replace over Mill River (T-01-11)	NFA	NFA	550,000	0	5	Southeast Mass
2002	Templeton	8055	Bridge St Bridge (T-2-9)	NFA	NFA	610,000	0	2	Montachusett
2002	Townsend	601291	South St Bridge (T-7-1)	NFA	NFA	100,000	0	3	Montachusett
2002	Tyngsboro	602272	temporary bridge ovr Merrimack	NFA	NFA	5,000,000	0	4	Northern Middlesex
2002	Tyngsboro	600872	reconstruct existing bridge ovr Merrimack	NFA	NFA	9,000,000	0	4	Northern Middlesex
2002	Uxbridge	602458	Rte 16 bridge	NFA	NFA	458,000	0	3	Central Mass
2002	Uxbridge	602194	Rte 16 (Mendon St) - Reconstruction	NFA	NFA	705,000	0	3	Central Mass
2002	Waltham	601498	Bridge Reconstruction, BR# W-04-025 Winter St over Rte I-95 (Rte 128)	NFA	NFA	11,000,000	0	4	Boston Region
2002	Ware	601701	MA Central RR bridge	NFA	NFA	1,339,000	0	2	Pioneer Valley
2002	Wareham	602384	Main Ave Bridge replace over East River (W-06-17)	NFA	NFA	850,000	0	5	Southeast Mass
2002	Warren	600548	Gilbert Rd bridge replacement	NFA	NFA	467,000	0	2	Central Mass
2002	Wellesley	94762	Rte 16 bridge	NFA	NFA	2,000,000	0	4	Boston Region
2002	Westfield	600933	Great River Bridge design & ROW (A/C)	NFA	NFA	1,924,376	0	2	Pioneer Valley
2002	Westfield	600826	Rte 20 Bridges (W-25-03; -04)	NFA	NFA	10,000,000	0	2	Pioneer Valley
2002	Westfield	600778	Granville Rd bridge voer Little River	NFA	NFA	1,615,000	0	2	Pioneer Valley
2002	Westfield	400103	Southwick Rd bridge over Little River	NFA	NFA	2,887,000	0	2	Pioneer Valley
2002	Westminster	602099	South St Bridge (T-7-1)	NFA	NFA	585,000	0	3	Montachusett
2002	Westport	602055	Hix Rd Bridge (W-30-16) ovr Westport Rvr	NFA	NFA	3,750,000	0	5	Southeast Mass
2002	Williamsburg	602176	Greer Hill Rd - (W-36-29)	NFA	NFA	363,317	0	1	Pioneer Valley
2002	Wilmington	601732	Rehabilitation, Rte 129 (Lowell St) from Rte 38 (Main St) to Woburn St (A/C)	NFA	NFA	1,200,000	0	4	Boston Region
2002	Worcester	600905	Millbury- Worcester- RT.146 Project, RT 20 segment (phase I) (A/C)	NFA	NFA	30,500,000	0	3	Central Mass
2002	Worcester	601777	Brosnihan Sq B (A/C)	NFA	NFA	51,000,000	0	3	Central Mass
2002	Worcester		North Main St Gateway (A/C)	NFA	NFA	2,021,500	0	3	Central Mass
2002	Worcester	600906	RT.146 Project, RT.146 from Wall 12 N to RT.I-290/Quinsigamond Ave (Hurley Sq) (A/C)	NFA	NFA	30,000,000	0	3	Central Mass
2002	Worcester	602138	Exeter St Bridge - Replacement over Conrail	NFA	NFA	685,000	0	3	Central Mass
2002	Yarmouth	602326	Higgins Crowell intersection	NFA	NFA	830,000	0	5	Cape Cod
2002	Yarmouth		Packets Landing (A/C)	NFA	NFA	603,438	0	5	Cape Cod
						458,684,668			
2002	Boston		Central Artery / Third Harbor Tunnel	SB		95,227,740	0	4	Boston Region
						95,227,740			
2002	Boston		Central Artery / Third Harbor Tunnel	TIF		888,131,991	0	4	Boston Region
						888,131,991			

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2003	Boston	195001	Central Artery / Third Harbor Tunnel	MPA		8,025,000	0	4	Boston Region
						8,025,000			
2003	Avon	602301	W Main St	NFA	NFA	1,000,000	0	5	Old Colony
2003	Belchertown	603274	Mill Valley Rd bridge over Jabish	NFA	NFA	155,000	0	2	Pioneer Valley
2003	Belchertown	602852	Rte 9 bridge (B-5-27)	NFA	NFA	1,500,000	0	2	Pioneer Valley
2003	Bellingham	602999	Pearl St bridge	NFA	NFA	400,000	0	3	Boston Region
2003	Belmont	601790	Rdway Rehabilitation & signal upgrade, Rte 60 (Pleasant St)	NFA	NFA	3,100,000	0	4	Boston Region
2003	Billerica	601426	Reconstruction, Allen Rd from Rte 3A to Webb Brook Rd (5,400 ft)	NFA	NFA	1,250,000	0	4	Northern Middlesex
2003	Billerica	2001	Andover Rd Bridge	NFA	NFA	518,000	0	4	Northern Middlesex
2003	Boston	602163	Long Island bridge	NFA	NFA	1,743,400	0	4	Boston Region
2003	Boston	603039	American Legion Highway	NFA	NFA	7,000,000	0	4	Boston Region
2003	Canton	603162	Rte 128 add-a-lane Bridge 3	NFA	NFA	12,000,000	0	4	Boston Region
2003	Canton	603206	Rte 128 add-a-lane Bridge 4	NFA	NFA	16,000,000	0	4	Boston Region
2003	Canton	87800	Canton- Wellesley- Rte 128 roadway 1	NFA	NFA	12,000,000	0	4	Boston Region
2003	Cape Cod	1243	Cape Cod Rail trail	NFA	NFA	1,000,000	0	5	Cape Cod
2003	Cape Cod		rural roads initiative	NFA	NFA	88,750	0	5	Cape Cod
2003	Chelmsford	602510	Meadowbrook Rd bridge replacement	NFA	NFA	500,000	0	4	Northern Middlesex
2003	Chester	602080	Kinne Brook Bridge (C-11-024)	NFA	NFA	621,000	0	1	Pioneer Valley
2003	Chicopee	600992	Montgomery St Bridge	NFA	NFA	2,500,000	0	2	Pioneer Valley
2003	Concord	602626	Rte 2	NFA	NFA	2,500,000	0	4	Boston Region
2003	Dracut	602444	Bridge Rehabilitation, BR# D-11-003 Lakeview Ave over Beaver Brook	NFA	NFA	300,000	0	4	Northern Middlesex
2003	Eastham	602520	w/Wellfleet - Rte 6	NFA	NFA	400,000	0	5	Cape Cod
2003	Easthampton	48911	Park St Bridge (E-5-8)	NFA	NFA	640,000	0	2	Pioneer Valley
2003	Fall River	600793	Fall River- Somerset- Brightman St. Bridge	NFA	NFA	22,000,000	0	5	Southeast Mass
2003	Fitchburg	601365	Lunenburg St (Rte 2A)	NFA	NFA	350,000	0	3	Montachusett
2003	Hingham	114880	w/Norwell - Rte 53	NFA	NFA	2,500,000	0	4	Boston Region
2003	Holyoke	602536	Lyman St bridge	NFA	NFA	2,000,000	0	2	Pioneer Valley
2003	Holyoke	600935	Rte 141 bridge replacement - First Level Canal & Second Level Canal	NFA	NFA	3,327,000	0	2	Pioneer Valley
2003	Holyoke	600936	First Level Canal (H-21-18)	NFA	NFA	2,000,000	0	2	Pioneer Valley
2003	Lowell	48710	Morton St Bridge	NFA	NFA	1,100,000	0	4	Northern Middlesex
2003	Lowell	602932	VFW Hgwy bridge & approaches over Beaver Brk	NFA	NFA	3,000,000	0	4	Northern Middlesex
2003	Middlefield	102034	Bancroft Rd Bridge (B-3-36; M-19-5)	NFA	NFA	800,000	0	1	Pioneer Valley
2003	Millis	601062	Rte 109 - phase 2	NFA	NFA	4,100,000	0	3	Boston Region
2003	Monson	602178	Hospital Rd bridge over Quaboag Stream	NFA	NFA	682,000	0	2	Pioneer Valley
2003	Montague	601657	Greenfield Rd - phase 2	NFA	NFA	744,000	0	2	Franklin Region
2003	Nantucket		Cliff rd bike path	NFA	NFA	90,000	0	5	Nantucket
2003	Newton	601889	Commonwealth Ave - phase 3	NFA	NFA	2,700,000	0	4	Boston Region
2003	Palmer	11309	Rte 20 Bridge	NFA	NFA	800,000	0	2	Pioneer Valley
2003	Revere	118000	Revere St bridge	NFA	NFA	2,000,000	0	4	Boston Region
2003	Salem	5402	Bridge St bypass	NFA	NFA	3,256,000	0	4	Boston Region
2003	Salisbury		rail trail	NFA	NFA	434,550	0	4	Merrimack Valley
2003	Saugus	601513	Rte 1 - Walnut St	NFA	NFA	5,500,000	0	4	Boston Region
2003	Sharon	601416	Recon. North / South Main St. from S.H.L.O. to Bayberry St (incl. Part of Depot St)	NFA	NFA	4,400,000	0	5	Boston Region
2003	Somerville	40550	Bridge Replace, BR# S-17-011 Lowell St ovr MBTA & B&M,S-17-015 Lowell ovr MBTA & B&M	NFA	NFA	1,474,000	0	4	Boston Region
2003	Somerville	602109	Somerville Ave	NFA	NFA	5,000,000	0	4	Boston Region
2003	South Hadley	601584	Reconstruction, Rte 116 (College St, Woodbridge St & Amherst Rd)	NFA	NFA	2,800,000	0	2	Pioneer Valley
2003	Springfield	600676	Roosevelt Ave Br (S-24-91)	NFA	NFA	650,000	0	2	Pioneer Valley
2003	Springfield	602570	Longhill St bridges (S-24-49; -51)	NFA	NFA	2,276,000	0	2	Pioneer Valley
2003	Springfield	601493	Liberty St bridge replacement	NFA	NFA	665,755	0	2	Pioneer Valley
2003	Templeton	601989	Bridge St	NFA	NFA	600,000	0	2	Montachusett
2003	Waltham	601498	Winter st bridge	NFA	NFA	7,000,000	0	4	Boston Region
2003	Wayland	105121	Rte 20 bridge	NFA	NFA	1,100,000	0	3	Boston Region
2003	Wayland	602845	Rte 20 - Rte 126 / 27	NFA	NFA	400,000	0	3	Boston Region

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2003	Wellesley	602087	Rte 16	NFA	NFA	1,100,000	0	4	Boston Region
2003	Wilbraham	602652	Red Bridge Rd (W-35-3)	NFA	NFA	700,000	0	2	Pioneer Valley
2003	Wilmington	42603	Rte 38 bridge	NFA	NFA	879,000	0	4	Boston Region
						151,644,455			
2003	Boston	195001	Central Artery / Third Harbor Tunnel	SB		1,276,664	0	4	Boston Region
2003	Boston		Central Artery / Third Harbor Tunnel	TIF		630,814,424	0	4	Boston Region
2004	Boston	602163	Long Island br	NFA	NFA	12,256,600	0	4	Boston Region
2004	Boston	601274	Tremont St - phase 1	NFA	NFA	5,000,000	0	4	Boston Region
2004	Brookline	601183	Beacon St	NFA	NFA	5,000,000	0	4	Boston Region
2004	Framingham	602046	Reconstruction, Resurfacing & traffic signals, Franklin St	NFA	NFA	1,800,000	0	3	Boston Region
2004	Lowell	601090	Thorndike St Bridge	NFA	NFA	1,000,000	0	4	Northern Middlesex
2004	Marblehead	601139	Pleasant - Village	NFA	NFA	350,000	0	4	Boston Region
2004	Nantucket		schools - Infrastructure improvements	NFA	NFA	100,000	0	5	Nantucket
2004	Natick	603004	Rte 9 bridge	NFA	NFA	1,662,375	0	3	Boston Region
2004	Needham	601827	Needham- Newton- Reconst, Needham St/Highland Ave from Centre St to Rte I-95	NFA	NFA	6,600,000	0	4	Boston Region
2004	Pepperell		Groton St Bridge	NFA	NFA	500,000	0	3	Northern Middlesex
2004	Waltham	602592	Beaver - Forest Sts	NFA	NFA	600,000	0	4	Boston Region
2004	Westford	601010	Rte 225 / Rte 110 / Powers Intersection improvements	NFA	NFA	3,000,000	0	4	Northern Middlesex
2004	Woburn	603008	Salem St bridge	NFA	NFA	1,657,213	0	4	Boston Region
						39,526,188			
2004	Boston		Central Artery / Third Harbor Tunnel	SB	SB	46,117,456	0	4	Boston Region
2004	Boston		Central Artery / Third Harbor Tunnel	MPA	SB	16,150,000	0	4	Boston Region
2004	Boston		Central Artery / Third Harbor Tunnel	TIF	SB	340,562,881	0	4	Boston Region
						402,830,337			
2005	Boston		Central Artery / Third Harbor Tunnel	MTA		128,689,148	0	4	Boston Region
2005	Canton		Rte 128 add-a-lane roadway 1	NFA	NFA	14,000,000	0	4	Boston Region
2005	Canton		Rte 128 add-a-lane roadway 1	NFA	NFA	25,000,000	0	4	Boston Region
2005	Nantucket		New Lane	NFA	NFA	67,887	0	5	Nantucket
2005	Boston		Central Artery / Third Harbor Tunnel	TIF		26,312,000	0	4	Boston Region
						194,069,035			
2006	Nantucket		Pleasant St	NFA	NFA	54,000	0	5	Nantucket
2007	East Bridgewater		Washington St	NFA	NFA	600,000		5	Old Colony
2007	Nantucket		Orange St	NFA	NFA	63,760	0	5	Nantucket
						63,760			
beyond 2006	Billerica		Rte 3 widening (A/C)	NFA	NFA	800,000,000	0	4	Northern Middlesex

B. FFY 2001 Highway Projects Advertised

FFY 2001 ADVERTISED PROJECTS

1st Quarter

MPO	Locale	Description	Adv Amount	PROJIS	Source	Adv Date
Berkshire	Hinsdale	Rte 8 bridge	$1,047,400	122906	NFA	12/09/00
Boston	Dedham	Sawmill Lane bridge	$893,418	600743	NFA	12/16/00
Boston	Dover etc	Dover Rd bridge	$1,098,451	600744	NFA	10/21/00
Boston	Everett	Tileston St bridge	$535,720	133917	NFA	11/25/00
Boston	Hingham	Rte 3A bridge	$812,380	600964	NFA	12/02/00
Boston	Lynnfield etc	I-95 resurfacing	$1,394,651	602144	IM	10/21/00
Boston	Maynard/Stow	White Pond Bridge	$751,576	601946	NFA	11/04/00
Boston	Milford	Rte 109 signals	$525,325	601379	CMAQ	10/14/00
Boston	Revere	Rte 1A/MBTA	$5,440,405	77700	NFA	11/11/00
Boston	Sudbury	Rte 20/Nobscott	$369,861	601578	CMAQ	11/25/00
Boston	Wakefield etc	I-95 noise barriers	$2,494,724	602851	IM	10/07/00
Boston	Weymouth	Columbian St bridge	$2,126,745	15860	NFA	11/18/00
C Mass	Worcester etc	I-290/9 bridge joints	$1,517,214	602876	BR / IM	10/07/00
Cape Cod	Harwich	Rte 6 rail trail bridge	$744,749	602309	CMAQ	10/21/200
District 3	multiple	bridge repairs	$747,325	603243	NFA	12/30/00
District 4	multiple	drawbridges	$1,579,803	603224/5/6	NFA	12/30/00
M Vineyard	region	chemical storage shed	$191,275	602611	NFA	12/23/00
Merrimack	Lawrence etc	I-495 bridge / Marston	$32,045,167	66961	AC / IM	11/11/00
Montachusett	Lancaster	Rte 117 bridge	$1,993,198	602188	NFA	12/23/00
N Middlesex	Lowell	School St bridge	$2,903,641	127750	NFA	11/11/00
Pioneer	Brimfield	Haynes Hill Rd bridge	$580,701	600734	NFA	11/11/00
Pioneer	Chicopee	Rte 116	$3,774,365	601179	STP x	11/18/00
Pioneer	Longmeadow	Bark Haul Rd bridge	$2,085,101	600994	NFA	11/11/00
Pioneer	Williamsburg	Rte 9 bridge	$1,059,388	601086	NFA	12/30/00
SE Mass	Acushnet etc	Slocum/Wood St bridge	$2,095,862	601263	NFA	10/14/00
SE Mass	Westport	Rte 88 bridge	$9,692,020	602265	NFA	10/28/00
			$78,500,465			

2nd Quarter

MPO	Locale	Description	Adv Amount	PROJIS	Source	Adv Date
Berkshire	Cheshire	Rte 8 tunnel rehabilitation	$138,747	602246	STP	3/24/01
Berkshire	West Stockbridge	Harris St bridge	$507,467	602054	NFA	3/24/01
Boston	Boston	computer upgrade -re/adv	$3,299,600	601822	CMAQ	1/06/01
Boston	Boston etc	Rte 109 bridge - re/adv	$1,499,984	30835	NFA	2/17/01
Boston	Boston	sewer - 3 streets	$221,423	602920	NFA	3/01/01
Boston	Braintree/Milton etc	SE HOV towing	$375,750	603063	NFA	2/17/01
Boston	Duxbury/Hingham	Rte 3	$4,256,265	602417	NFA	1/27/01
Boston	Foxboro	Patriots Stadium - I	$9,658,476	603205	NFA	1/27/01
Boston	Gloucester	Crafts Rd bridge	$838,836	601479	NFA	2/3/01
Boston	Hopkinton	W Main/South - re/adv	$2,756,980	601092	NFA	2/24/01
Boston	Middleton/Peabody	Boston St bridge	$847,631	601512	NFA	2/10/01
Boston	Milford etc	I - 495 resurfacing	$4,428,780	603194	IM	1/13/01
Boston	Revere	Squire Rd rotary	$155,233	603368	NFA	1/27/01
C Mass	Millbury/Worcester	Rte 146 interchange	$2,304,464	603132	STP	1/13/01
C Mass	Southbridge	Pleasant St bridge	$903,927	601784	NFA	2/24/01
C Mass	Holden	Rte 122 A	$4,029,654	600337	NFA	2/24/01
C Mass	Auburn	Rte 20	$1,737,977	601224	STP	3/17/01
District 4	region	highway lighting	$598,135	602667	NFA	1/27/01
Districts 1/2	region	geotechnical	$857,150		NFA	1/20/01
Districts 2-5	region	tourism signs	$384,111		NFA	3/17/01
Franklin	Deerfield	Rte 5 & 10 - culvert	$79,270	602795	NFA	1/06/01
Franklin	Erving/Northfield	Rte 63	$249,983	603266	NFA	1/06/01
Franklin	Montague	S Ferry Rd bridge	$1,051,242	600620	NFA	2/17/01
Franklin	Whately	Westbrook Rd bridge	$828,098	601270	NFA	3/17/01
Franklin	Colrain	W Archambo Rd bridge	$359,566	602056	NFA	3/31/01
Montachusett	Ashburnham	Lake Shore Drive	$293,394	601896	NFA	3/17/01
Montachusett	Westminster	Rte 2A/Bacon	$118,509	602328	NFA	2/3/01
Montachusett	Lancaster	Rte 70 resurfacing	$377,344	601348	RCA	3/17/01

NMCOG	Billerica	G Brown St bridge	$1,212,160	9549	NFA	2/10/01
P Valley	E Longmeadow	Rte 83 bridge & roadway	$1,375,013	601602	NFA	1/20/01
P Valley	Hadley	Mt Warner Bridge	$581,258	600754	NFA	3/03/01
P Valley	Huntington	Rte 112 bridge	$78,380	603166	NFA	2/17/01
P Valley	Northampton	Rt 66 bridge	$2,170,207	119005	NFA	1/27/01
P Valley	Southwick	Rte 57/Foster/NLongyard	$140,909	603263	CMAQ	1/13/01
P Valley	Springfield	Parker St	$723,278	601874	STP	3/03/01
P Valley	Wilbraham	Rte 20 safety	$518,681	601329	CMAQ	2/24/01
P Valley/FCPC	Northampton etc	I-91 resurfacing	$2,358,715	603032	IM	3/17/01
SE Mass	N Attleboro	Rte 120	128669	600410	NFA	2/3/01
SE Mass	Fall River	sprinklers/CO system	76470	603015	NFA	2/3/01
SE Mass	Raynham	Rte 44	$2,500,000	600590	CMAQ	2/3/01
			$47,171,778			

Third Quarter

MPO	*Locale*	*Description*	*Adv Amount*	*PROJIS*	*Source*	*Adv Date*
Berkshire	Pittsfield	Junction Rd bridge	$2,020,806	22700	NFA	4/7/01
Berkshire	Cheshire	Church / Main Sts	$1,756,670	601313	STP	6/9/01
Berkshire	N Adams	Eagle St bridge	$485,030	602833	NFA	5/26/01
Berkshire	Williamstown	Cole Ave bridge	$5,006,837	600780	NFA	6/2/01
Berkshire	Lee etc	Rte 20 resurfacing	$7,034,812	601069	NFA	6/30/01
Cape Cod	Bourne	Academy Drive RR X	$247,508	603138	RRP	5/12/01
Cape Cod	Harwich	Rte 6 bridge	$1,398,695	600756	NFA	6/2/01
C Mass	Boylston etc	Rte 70	$572,440	602743	RCA	4/7/01
C Mass	Paxton	Grove St	$1,540,230	602267	STP	6/30/01
C Mass	Millbury	Water St bridge	$1,025,129	602236	NFA	4/28/01
C Mass	Boylston etc	Rte 140 intersection	386250	601525	CMAQ	6/16/01
Boston	Franklin	I-495 bridge/MBTA	$152,090	603293	IBRC / IM	4/7/01
Boston	Winchester	Washington St	$3,067,690	600534	NFA	6/30/01
Boston	Hamilton	Cutler Rd bridge	$827,546	018115	NFA	4/14/01
Boston	Lynnfield etc	I-95 ramps	$2,608,650	602083	NFA	5/26/01
Boston	Lincoln/Lexington	Rte 2 barriers	$1,092,361	602308	STP	4/14/01
Boston	Medford	Boston/College	$326,233	602841	CMAQ	4/21/01
Boston	Boston etc	Adams St bridge	$2,245,666	000600	NFA	5/26/01
Boston	Boston	Amer Legion Hwy br	$1,644,401	600944	NFA	6/23/01
Boston	Boston	Sullivan Sq - overpass	$7,844,683	11810	NFA	5/12/01
Franklin	Charlemont etc	Rowe Rd bridge	$1,519,461	601678	NFA	4/7/01
Franklin	Greenfield	Allen St br	$171,402	45615	NFA	6/23/01
Franklin	Ashfield	Williamsburg Rd	$2,388,966	600727	NFA	6/23/01
Franklin	Greenfield	downtown streetscape	$566,491	602561	CMAQ	5/19/01
Franklin	Orange	W River ST	$632,719	601660	NFA	5/26/01
Franklin	Shelburne	Colrain/Shelburne Rds	$1,250,460	600724	STP	5/501
Franklin	Montague et	Davis Rd bridge	$505,299	600862	NFA	6/30/01
District 1		storage sheds	$804,510	602424	NFA	4/14/01
District 1		chemical sheds	$349,050	602425	NFA	5/19/01
District 2		guardrails	$557,230	602778	NFA	5/19/01
District 2		fence repairs	$362,365	603175	NFA	5/19/01
District 2		storage shed	$162,250	602541	NFA	4/14/01
District 2		drainage structures	$235,470	603186	NFA	4/21/01
District 2		sand barrels	$66,373	603181	NFA	4/7/01
District 3		storage sheds	$894,060	602422	NFA	4/21/01
District 3		substructure repairs	$1,154,760	603285	NFA	4/7/01
District 3		bridge repairs	$2,024,175	603310	NFA	5/12/01
District 4		drainage discharge	$510,210	602883	NFA	4/7/01
District 4		abutment repairs	$2,362,995	603212	NFA	6/9/01
District 4		structural repairs	$4,500,310	603215/7	NFA	6/23/01
District 4		guardrails	$557,350	603305	NFA	6/23/01
District 4		abutment repairs	$2,706,115	603213	NFA	6/9/01
District 4		boring services	$702,275	603402	various ?	4/28/01
District 4		deck repairs	$4,793,330	603210/2	NFA	4/7/01
District 4		resurfacing	$754,975	602916	NFA	6/16/01
District 5		bride joints	$804,655	602558	NFA	6/16/01
District 5		drawbridge repairs	$1,216,025	603289	NFA	5/5/01
District 5		bridge joint replacements	$781,137	601787	NFA	5/26/01
District 5		bridge structural repairs	$1,904,715	603295	NFA	5/5/01
District 1,2,3		asbestos abatement	$116,813	603167-9	NFA	4/14/01
District 2,3,5		lighting upgrades	$1,618,340		NFA	4/28/01

District 3,4		guide signs	$853,602	603148-9	NFA	5/19/01
District 1-5		bridge shielding	$3,850,585	603125-9	NFA	5/19/01
Merrimack	Newburyport	Rte 1/ Merrimack	$936,764	603277	NFA	4/28/01
Merrimack	Andover	Rte 28	$181,110	602103	NFA	6/23/01
Montachusett	Shirley	Catacunemaug Rd bridge	$308,142	601627	NFA	6/2/01
N Middlesex	Billerica	River St bridge	$2,151,958	601444	NFA	6/9/01
Pioneer	Williamsburg	Rte 9	$2,981,828	602096	NFA	4/21/01
Pioneer/Berksh	Blandford etc	Rte 23 bridge	$190,715	603286	NFA	4/28/01
Pioneer	Wilbraham	Springfield/Faculty Sts	$1,929,789	601170	NFA	5/26/01
Pioneer	Hadley	Bay Rd	$676,322	601173	NFA	5/26/01
Pioneer	Springfield	steel bridge painting	$1,059,040	602062	NFA	5/12/01
Pioneer	Easthampton	Rte 5 temp bridge	$415,000	78405	NFA	6/2/01
Pioneer	Chicopee	storm drain repairs	$167,200	602006	NFA	6/9/01
Pioneer	Agawam etc	S End/Rte 5 bridge	$7,120,010	602834	NFA	6/2/01
Pioneer	Northampton	Rte 66	$5,504,953	119006	NFA	6/30/01
SRPEDD	Mansfield etc	joint repairs - I-495	$656,500	603230	NFA	4/7/01
SRPEDD	Seekonk	Rte 6 - Section 2	$2,097,436	600600	STP	4/21/01
SRPEDD	Middleboro	Nemasket St bridge	$1,147,033	600762	NFA	5/5/01
SRPEDD	Fall River	Rte 24 bridge	$570,446	603292	NFA	5/5/01
SRPEDD	Rehoboth	Rte 44 masonry wall	$38,300	602938	NFA	5/5/01
SRPEDD	New Bedford	Rte 140 bridge	$1,619,873	603284	NFA	5/5/01
SRPEDD	Fall River etc	I-195 resurfacing	$1,037,990	603254	NFA	5/12/01
SRPEDD	Foxboro etc	I-495 resurfacing	$15,267,595	600885	IM	6/16/01
			$129,951,596			

Fourth Quarter to-date

MPO	*Locale*	*Description*	*Adv Amount*	*PROJIS*	*Source*	*Adv Date*
Berkshire	Lenox	Rte 7A sidewalks	$196,662	603030	NFA	7/7/01
Berkshire	Pittsfield	Dalton Ave	$1,638,518	602426	CMAQ	9/29/01
Berkshire	lanesboro etc	Ashuwillticook trail	$2,454,594	603147	CMAQ	9/1/01
Berkshire	N Adams	McCauley Rd br	$430,029	602657	NFA	8/18/01
Boston	Wellesley	Woodlawn St bridge	$1,448,261	601665	NFA	7/7/01
Boston	Millis	Rte 115 bridge	$1,107,181	56560	NFA	7/14/01
Boston	Chelsea	streetscape	$1,075,090	602348	CMAQ	7/21/01
Boston	Boston	Commonwealth Ave	$7,485,290	600635	NFA	9/29/01
Boston	Newton	Dexter Rd br	$386,702	600234	NFA	9/1/01
Boston	Bedford	Minuteman Bikeway	$632,147	602346	CMAQ	9/29/01
Boston	Revere	Fenno /Spring/Propsect	$1,600,868	602104	NFA	9/1/01
Boston	Hull	Pemberton Pier	$2,675,616	601606	CMAQ	9/29/01
Boston	Lincoln	Hanscom underpass	$608,833	602779	CMAQ	9/22/01
Boston	N Reading	Rte 62	$5,776,373	600507	NFA	9/22/01
Boston	Medford	Salem/Park	$249,842	602263	STP	9/22/01
Boston	Malden etc	Corporation Way	$7,594,585	602897	NFA	9/29/01
Boston	Randolph	Rte 28	$1,358,298	601735	NFA	9/22/01
Boston	Peabody	Rte 1	$2,000,000	602141	NFA	9/29/01
Boston	Concord etc	Rte 117 br	$4,467,724	603079	NFA	9/29/01
Boston	Randolph	Rte 139	$1,454,946	600771	NFA	9/22/01
Boston	Marlboro	Boston Post Rd	$4,072,679	601133	STP	9/29/01
Boston	Saugus	Hamilton St br	$470,245	180506	STP	9/1/01
Boston	Milton	Randolph Ave / Rte 28	$4,726,885	106901	NFA	9/8/01
Boston	Norwood	Nahatan st br	$3,100,749	600767	NFA	9/5/01
Boston	Boston	Congress St br	$12,956,142	16555	NFA	9/1/01
Boston	Boston	Dartmouth St enh	re-adv	602898	CMAQ	7/21/01
Boston	Boston	Cambridge St	$5,883,570	601273	NFA	
Boston	Hopkinton	Cedar St/Sudbury Rvr	$335,227	400106	NFA	8/18/01
Cape Cod	Orleans	Rte 6 bridge - bikepath	$2,620,113	603304	CMAQ	7/14/01
Cape Cod	Sandwich	Rte 130	$2,153,530	600392	NFA	9/29/01
Cape Cod	Mashpee	Rte 28	$814,355	601930	STP	7/21/01
Cape Cod	Harwich	Lower County Rd bridge	$464,665	602293	NFA	7/21/01
CMass	Oxford	Rte 56/Comins Rd	$396,046	115251	CMAQ	8/11/01
CMass	Holden	River St br	$493,807	601655	NFA	9/29/01
CMass	Auburn	Rte 12	$2,607,337	601976	CMAQ	8/25/01
CMass	Sterling	Rte 140	$636,017	602893	NFA	9/15/01
CMass	Millbury	Riverlin St br	$771,441	600340	n	9/1/01
District 2		signal improvements	$442,855	603265	NFA	7/7/01
District 2		resurfacing	$478,586	603407	NFA	7/7/01

District 2	various	trafficsignals	$148,950	603433	NFA	9/15/01
District 2	W Springfield	steel shed	$395,830	601150	NFA	8/18/01
District 2	Athol	storage facilities	$449,470	602023	NFA	9/8/01
District 4	Area 4	resurfacing	$782,100	602914	NFA	7/7/01
District 4	Boston	greenhouse	$500,000	603447	NFA	7/147/01
District 4		CANA tunnel / HOV lane	$556,387	603403	NFA	7/7/01
District 4	Area B	resurfacing	$1,050,900	602915	NFA	7/14/01
District 5	Area B	resurfacing	$1,837,468	603297	NFA	8/4/01
District 5	Areas a/b/c	drainage	$1,630,800	603047-49	NFA	9/1/01
District 5	Rte 1 - (A)	resurfacing	$2,021,435	602024	NFA	9/9/1/01
Franklin	Greenfield	Log Plain Rd bridge	$321,242	600753	NFA	7/21/01
Franklin	Orange	Rte 122 br	$1,926,073	601524	NFA	9/22/01
Franklin	Charlemeont etc	North River br	$750,826	601616	NFA	9/1/01
M Valley	Lawrence	Rte 28	$4,070,570	603474	STP	9/29/01
M Valley	Amesbury	pow wow riverwalk	$517,155	602343	CMAQ	9/29/01
M Valley	Salisbury	Rte 1 br demolition	$106,500	603294	NFA	9/29/01
M Valley	Methuen	Spikett ped path	$420,476	603031	CMAQ	9/22/01
Montachusett etc	Phillipston etc	Rte 2 guardrails	$1,100,505	602837	NFA	7/7/01
Montachusett etc	Princeton etc	Rte 140 bridges	$1,142,346	602160	NFA	7/21/01
Montachusett	Gardner etc	N Central Path	$630,977	602946	CMAQ	9/15/01
Montachusett	Leominster	Nashua st/Conn signals	$509,904	601768	NFA	9/15/01
Montachusett	Lunenburg	Youngs Rd br	$541,897	603242	NFA	9/8/01
Montachusett	Royalston	Rte 68 bridge	$1,540,734	600965	NFA	7/14/01
NMCOG	Chelmsford etc	Freeman bike path	$2,721,400	601456	CMAQ	9/29/01
Old Colony	Halifax	Thompson St	$408,713	600387	STP	9/22/01
Old Colony	Bridgewater	Rte 104	$2,155,469	601557	NFA	7/7/01
Old Colony	Pembroke	Rte 2/ 27/36	$794,278	600382	STP	9/8/01
Pioneer	Amherst	Rte 116 signals	$244,645	601661	CMAQ	8/4/01
Pioneer	Amherst	Rte 116	$445,427	601566	CMAQ	9/29/01
Pioneer	Springfield	I-91	$13,812,070	602965	CMAQ	9/29/01
Pioneer	Belchertown etc	Cold Spring br	$689,902	600617	NFA	9/29/01
Pioneer	Longmeadow etc	I-91	$2,422,230	600583	NFA	9/22/01
Pioneer	Northampton	Sheldonfield parking lot	$263,150	602043	CMAQ	8/4/01
Pioneer	Brimfield	Washington St br	$817,787	601624	NFA	
Pioneer	Agawam	Connecticut walkway	$1,631,731	603174	CMAQ	9/15/01
Pioneer	Amherst/Hadley	6 locations	$999,001	601674	CMAQ	8/25/01
Pioneer	Chester	Rte 20 br	$762,858	602189	NFA	9/1/01
SRPEDD	Taunton	Owen Riverway	$1,508,984	601256	STP	7/21/01
SRPEDD	Attleboro	Tifany St br	$439,901	602227	NFA	9/22/01
SRPEDD	Mansfield etc	stadium infrastructure	$1,659,082	n/a	bonds	9/29/01
SRPEDD	Attleboro	Rte 1	$889,946	601931	NFA	9/22/01
SRPEDD	Taunton	Fisher St br	$742,298	601889	BR	9/1/01
SRPEDD	New Bedford	multiple bridge repairs	$941,500	603247	NFA	9/1/01
SRPEDD	Swansea	signals/bike path/bridge	$1,393,961	602356	CMAQ	8/4/01
SRPEDD	Attleboro	Water St br	$487,838	602228	NFA	8/11/01
		Fourth quarter-to-date	***$147,250,524***			
		TOTAL to DATE	**$402,874,363**			

C. FFY 2001 Transit Projects under contract

Berkshire Region

Status of FFY 2001 Transit Projects (Federal Funds)

Federal Funds Direct to Recipient from FTA

Section	Description	Federal Funds	Approval Status	Grant #	Comments
5307	Urban bus operations	281,000	pending	MA-09-X376	Additional funds from MA-09-x349
5307	Revenue Vehicles (FR/DR)	160,000	approved	MA-09-X360	
5307	Facility Upgrade (roof/washer)	160,000	approved	MA-09-X360	Obligated funds less than anticipated
5307	Education & Training	20,000	approved	MA-09-X360	Obligated funds less than anticipated
5307	Maintenance	160,000	approved	MA-09-X360	
5307	Communications Enhancement	180,000	pending	MA-09-X376	Obligated funds less than anticipated
5307	Office Equipment	16,000	pending	MA-09-X376	Obligated funds less than anticipated
5307	Passenger Amenities	16,000	pending	MA-09-X376	Obligated funds less than anticipated
5307	Revenue Vehicles (FR/DR)	40,000	pending	MA-09-X376	
5307	Maintenance (bus/facility)	160,000	n/a	n/a	duplicate line item
5309	Intermodal Center	5,854,560	approved	MA-03-242	First part of FY99 earmark
			pending	MA-03-249	Final portion of FY99 earmark
5309	Bus Replacement	2,500,000	n/a	n/a	application to be filed in FY02

Federal Funds to Recipient via State

Section	Description	Federal Funds	Approval Status	Grant #	Comments
5311	Transit Operating (rural)	276,000			application to be filed by State
5310	Paratransit Vehicles	202,400			application to be filed by State
3037	Access to Jobs	200,000			application filed by State

STAUS OF FFY 2001 TRANSIT PROJECTS

Federal Funds

RTA	MPO	Section	Description	Federal Funds	Approval status	Grant#	Comments
CCRTA	Cape Cod	5307	Operating Assistance	$325,000	approved	MA-90 X368	residual in X350
CCRTA	Cape Cod	5311	Operating Assistance	$184,000	approved	MA State Contract (EOTC)	
CCRTA	Cape Cod	3037	Job Access Reverse Commute	$166,195	approved	MA State Contract (EOTC)-Yr2	
CCRTA	Cape Cod	5307	ITC Design	$390,000	approved	MA-90-X368	
CCRTA	Cape Cod	5307	ITC/ITS Communications Equipment	$161,420	approved	MA-90-X368	
CCRTA	Cape Cod	5307	Property Acquisition	$150,000	*MOVED to 2002*		
CCRTA	Cape Cod	HPP (FHWA)	Construct Intermodal trans term.	$1,511,077	approved	MA-90-X368	
CCRTA	Cape Cod	CMAQ-TDM (FHWA)	CMAQ SmartCard Demonstration	$320,000	approved	MA-90-X350	
CCRTA	Cape Cod	CMAQ-TDM (FHWA)	CMAQ Relax & Ride Demo.	$120,000	pending	MA-90-X375	
		HPP = Advanced Construction funding set up for HPP projects by the Commonwealth of Massachusetts					

State Funds

RTA		Section	Description	State Funds	Approval status	Grant#	Comments
CCRTA	Cape Cod		Access to Jobs	$50,000	approved	MA State Contract (EOTC)	
CCRTA	Cape Cod	MAP-24	Mobility Assistance-3MB	$173,250	approved-pending delivery	MA State Contract (EOTC)	
CCRTA	Cape Cod	MAP-25	Mobility Assistance-6MB	$348,000	approved-pending delivery	MA State Contract (EOTC)	
CCRTA	Cape Cod	MAP-26	Mobility Assistance-2 Vans	$65,892	approveo-pending delivery	MA State Contract (EOTC)	

ATTACHMENT B

Status of FFY 2001 Transit Projects

FEDERAL FUNDS

RTA	Section	Description	Programmed Federal Funds	Approved Federal Funds	Grant #
WRTA	5307	Mini-Buses	70,588	48,000	MA-90-X374
WRTA	5307	Vans	328,776	301,556	MA-90-X374
WRTA	5307	Bus Lease	569,493	569,496	MA-90-X374
WRTA	5307	Preventive Maintenance	2,298,074	2,398,076	MA-90-X374
WRTA	5307	ADA Paratransit	453,844	438,168	MA-90-X374
WRTA	5307	Enhancements	40,000	43,816	MA-90-X374
WRTA	5307	Misc. Shop Equipment	24,000	24,000	MA-90-X374
WRTA	5307	Computer Equipment	72,000	50,412	MA-90-X374
WRTA	5307	Support Vehicles	44,000	40,000	MA-90-X374
WRTA	5307	Support Equipment	126,000	18,400	MA-90-X374
WRTA	5307	Rehab of 287 Grove Street	484,000	182,360	MA-90-X374
WRTA	5310	Vans for Private Non-Profit (26th round)	230,132	172,323	
WRTA	5311	Operating Assistance - Rural Operations	208,000	160,081 ①	

STATE FUNDS

RTA	Section	Description	Programmed State Funds	Approved State Funds	Grant #
WRTA	MAP	Vans for Public Non-Profit (26th round)	205,475	0	
WRTA		Access to Jobs Program	683,648	360,000	

① as reflected in EOTC grant application per EOTC staff 7/6/01

Status of 2001 Transit Projects

Federal Funds

RTA	Section	Description	Federal Funds	Approval Status	Grant #	Comments
Montachusett	5307	Operating Assistance	$ 300,000	Approved	MA-90-X373	
Montachusett	5307	Storage fac	$ 35,000	Approved	MA-90-X373	
Montachusett	5307	Contingencies	$ 9,336	Approved	MA-90-X373	
Montachusett	5307	Construct Park and Ride	$ 174,000	Approved	MA-90-X373	
Montachusett	5307	Design of Commuter lot	$ 20,000	Approved	MA-90-X373	
Montachusett	5307	Maintenance Facility Equipment	$ 150,000	Approved	MA-90-X373	
	5311	Operating Assistance Rural	$ 76,953	Approved	State Grant Rural	
Montachusett						
Montachusett	CMAQ	Gardner to Orange	$ 230,000	Pending		
Montachusett	CMAQ	Gardner to Winchendon	$ 185,000	Pending		
Montachusett	CMAQ	9 Vans Wheelchair Equipped	$ 420,000	Approved	MA-90-X365	
Montachusett	STP/5307	Mainteneance Facility	$ 442,544	Approved	MA-90-X342	

State Funds

RTA	Section	Description	State Funds	Approval Status	Grant #	Comments
Montachusett	5310	MAP PURCHASES	$ 500,000	Approved		

TABLE 5A

Status of FFY 2001 Transit Projects

Federal Funds

RTA	MPO	Section	Description	Programmed Amount	Approved Amount	Grant #	Comments
LRTA	NMCOG	5309	Relocate pulse center	$2,300,000.			Awaiting application
LRTA	NMCOG	5307	Spare parts	60,000.	$60,000.	MA-60-X366	
LRTA	NMCOG	5301	5 lift & radio equipped vehicles	56,000.			MAP (State) to cover 100%
LRTA	NMCOG	5307	Job access reverse commute	184,000.	184,000.		Via State
LRTA	NMCOG	5311	Section 18 rural operating	96,000.	96,000.		Via State
LRTA	NMCOG	5307	Operating assistance	1,500,000.	1,187,890.	MA-90-X366	
LRTA	NMCOG	5307	Planning	60,000.	60,000.	MA-90-X366	

Transit

Federal						
RTA	Section	Description	Federal Funds	Approval Status	Grant #	Comments
BAT	5307	Operating Assistance	$1,225,000	Approved	MA-90-x316	
BAT	5307	Capital Assistance - Facility improvements, maintenance repair, purchase of supply and support equipment	$186,000	Approved	MA-90-x326	
BAT	5307	Capital Assistance - Purchase rolling stock (trolley)	$692,000	Approved	MA-90-X348	
BAT	5309	Intermodal Phase IIi - Eng. Design of Parking Facility	$990,312	Approved		Moved to FFY2002
BAT	JARC	Job Access and Reverse Commute (extension of Existing service)	$184,000	Approved	See State	

State						
RTA	Section	Description	State Funds	Approval Status	Grant #	Comments
BAT	MAP	Mobility Assistance	$170,000	Approved	See State	
BAT		Access to Job	$362,000	Approved	See State	

STATUS OF FFY 2001 TRANSIT PROJECTS - SRTA

RTA	SECTION	DESCRIPTION	FEDERAL FUNDS	STATUS	GRANT #	COMMENTS
SRTA	5307	Operating Assistance	$1,800,000	Approved	MA-90-X371	
SRTA	5307	Purchase & Install ITS Vehicle Tracking System	$800,000	Approved	MA-90-X371	To be removed from Grant, returned to FTA
SRTA	5307	Ongoing Environmental Mitigation	$80,000	Approved	MA-90-X371	$48,000 to be spent in FFY 2002
SRTA	5307	Purchase or Lease of Tires	$38,400	Approved	MA-90-X371	
SRTA	5307	Renovations to Maintenance Facilities and Terminals	$80,000	Approved	MA-90-X371	$56,800 to be spent in FFY 2002
SRTA	5307	Expansion of Fall River Maintenance Facility	$80,000	Approved	MA-90-X371	
SRTA	5307	Associated Capital Maintenance Items	$80,000	Approved	MA-90-X371	$80,000 to be spent in FFY 2002
SRTA	5307	Construct Storage Facility at Fall River Maintenance Site	$218,000	Approved	MA-90-X371	$218,000 to be spent in FFY 2002
SRTA	5307	Purchase Misc. Support Equipment	$149,600	Approved	MA-90-X371	
SRTA	5307	Purchase Tires (Contingency)	$82,000	Approved	MA-90-X371	
		TOTAL SRTA FFY 2001 SECTION 5307	$3,408,000			
SRTA	5309	Southcoast Van Purchase (Mobile Healthcare Access)	$248,125	Approved		
SRTA	3037	Access to Jobs Program	$200,000	Approved		
SRTA	5311	Capital & Operating for Non-urbanized Areas	$64,000	Approved		EOTC distributing less than programmed

STATUS OF FFY 2001 TRANSIT PROJECTS - GATRA

RTA	SECTION	DESCRIPTION	FEDERAL FUNDS	STATUS	GRANT #	COMMENTS
GATRA	5307	Operating Assistance	$500,000	Approved	MA-90-X370	
GATRA	5307	Replace Two 30 Foot Buses and Two 35 Foot Buses	$760,000	Approved	MA-90-X370	$760,000 to be spent FY 03
GATRA	5307	Purchase Bus Washer for Taunton Maintenance Facility	$38,400	Approved	MA-90-X370	Bus washer purchased in FY 01
GATRA	5307	Associated Capital Maintenance Items	$41,600	Approved	MA-90-X370	$20,000 to be spent in FY 02
GATRA	5307	Purchase of Mini-bus and/or DR Van Acquisition	$504,000	Approved	MA-90-X370	
GATRA	5307	with MBTA - Attleboro/Mansfield Stations, Construction	$2,400,000	Approved	MA-90-X370	$2,400,000 to be spent FY 02/03
GATRA	5307	Taunton Intermodal Facility Acquisition, Improvements	$800,000	Approved	MA-90-X378	$800,000 to be spent in FY 02
		TOTAL GATRA FFY 2001 SECTION 5307	$5,044,000			
GATRA	5309	Attleboro Internodal Facility	$990,315	Approved	MA-03 0236	$990,315 to be spent FY 02/03
GATRA	5309	with MBTA - Attleboro/Mansfield Stations, Property Acqust	$2,400,000	Approved	MA-03 0240	Majority to be spent in FY 02
GATRA	3037	Access to Jobs Program	$300,000	Approved		
GATRA	5311	Capital & Operating for Non-urbanized Areas	$105,000	Approved		

PART C. 6.
STATUS ON IMPLEMENTATION OF PREVIOUS TIP (FY 2001-2006 TIP) FIRST YEAR PROJECTS
TRANSIT PROJECTS
FINAL FY 2002-2007 TIP Prepared September 2001

	City/Town	Project Description	Federal Funds Approved	Approval Status	Grant Number	Comment
FY 01	MVRTA	Provision of Federal, State and local operating assistance to MVRTA	$72,773	4/5/01	MA-90-X369	Complete
	MVRTA	Provision of Federal, State, and local operating assistance to MVRTA	$53,000			Section 5311
	MVRTA	Provision of Fed, State and local op assistance to MVRTA Sect 07 Cap PM	$751,115	4/5/01	MA-90-X369	Complete
	MVRTA	Provision of Fed, State and local op assistance to MVRTA Sect 07 Cap ADA	$100,000	4/5/01	MA-90-X369	Complete
	MVRTA	Access to jobs reverse commute	$490,360	5/31/01	MA-37-X012	Underway
	MVRTA	Funding of short-range transit planning activities by MVPC	$40,000	4/27/99	MA-90-X328	Start 10/1/01
	MVRTA	Funding of short-range transit planning activities by MVRTA	$40,000	1/5/00	MA-90-X345	Start 10/1/01
	MVRTA	Associated Capital Maintenance (1996 Gillig: Repower 14 buses)	$224,000	4/5/01	MA-90-X369	Underway
	MVRTA	Purchase ten (10) new vans (Delivery in 2001)	$280,000	4/5/01	MA-90-X369	Planning
	MVRTA	Purchase ten (10) new minivans (Delivery in 2001)	$328,000	4/5/01	MA-90-X369	Planning
	MVRTA	Purchase new fare boxes	$240,000	4/27/99	MA-90-X328	Underway
	MVRTA	Bus tire alignment machine	$60,000	4/5/01	MA-90-X369	Complete
	MVRTA	Maintennace facility renovations. Additional Entrance/Exit	$60,000	4/5/01	MA-90-X369	Complete
	MVRTA	Amesbury Bus Facility	$500,000	3/14/00	MA-03-0234	MA-90-X345-0
	MVRTA	Haverhill Bus Facility	$500,000	3/19/98	MA-90-X292	Prelimrinary Eng
	MVRTA	Purchase of bus and paratransit software	$110,000	4/5/01	MA-90-X369	Complete
	MVRTA	Expand parking at Andover, Ballardvale & Lawrence Commuter Rail Stations (Lawrence Ongoing, Andover and Ballardvale dropped)	$3,348,000	4/9/01	MA-03-0232	Preliminary Eng

PIONEER VALLEY TRANSIT AUHTORITY
Attachment B
Federal Fiscal Year 2001

STATUS OF TRANSIT PROJECTS

Federal Funds

RTA	SECTION	DESCRIPTION	FEDERAL FUNDS	APPROVAL STATUS	GRANT #	COMMENTS
PVTA	3037	Welfare to Work Program	$500,000	Closed	MA-37-X008	Operating Assistance Job Access
PVTA	5307 capital	Supervisory Vehicles	$100,000	Approved	MA-90-X352	Supervisory Vehicles
PVTA	5307 capital	Vans	$400,000	Approved	MA-90-X352	Lift Equiped Vans
PVTA	5307 capital	Maintenance Items	$592,000	Approved	MA-90-X352	Small Tools & Equipment
PVTA	5307 capital	Maintenance Items	$520,000	Approved	MA-90-X352	Preventative Maintenance 7/99-6/01
PVTA	5307 capital	Service Improvements	$45,000	Approved	MA-90-X352	Intermodal Terminal Lease
PVTA	5307 capital	Planning	$240,000	Approved	MA-90-X352	Planning
PVTA	5307 capital	Rolling Stock	$1,200,000	Approved	MA-90-X352	Installment Payment COPS
PVTA	5307capital	Rolling Stock	$672,000	Approved	MA-90-X352	Trolley Buses
PVTA	5307 capital	Capital Purchase	$194,267	Approved	MA-90-X352	Hardware/Software
PVTA	5307 capital	Capital Purchase	$500,000	Approved	MA-90-X352	AVL System Integrator
PVTA	5307 capital	Capital Purchase	$100,000	Approved	MA-90-X352	Radio Equipment
PVTA	5307 capital	Facility Improvement	$108,000	Approved	MA-90-X352	Environmental Compliance
PVTA	5307 capital	Capital Purchase	$50,000	Approved	MA-90-X352	Furniture and Equipment
PVTA	5307 capital	Service Improvement	$520,000	Approved	MA-90-X352	ADA Assistance 7/99-6/01
PVTA	5307 transit enh.	Transit Enhancements	$350,000	Approved	MA-90-X352	Transit Enhancements
PVTA	5309 bus	Intermodal Center	$495,157	Pending	MA-03-0239-01	A&E Services-Union Station
PVTA	5309 bus	Capital Purchase	$990,315	TIP Revision	MA-03-0248-00	PV Paratransit Equipment
PVTA	5307 flex funds	Operating Assistance	$160,000	Approved	MA-90-X361	Service Extension in Transit District
PVTA	5307 flex funds	Operating Assistance	$89,932	Approved	MA-90-X352	Easthampton Flex Van Service
PVTA	5307 flex funds	Operating Assistance	$264,800	Approved	MA-90-X352	Minuteman via Sunderland
PVTA	HP	Intermodal Center	$5,800,000	Pending	MA-90-X343-01	Buidling Stabilization - Union Station

State Funds

RTA	SECTION	DESCRIPTION	STATE FUNDS	APPROVAL STATUS	GRANT #	COMMENTS
PVTA	5310 - MAP	Vans	$398,200	Approved		Lift Equipped Vans
PVTA	5311- State Rural	Operating Assistance	$176,000	Approved		Rural Transit E & H
PVTA	AIJ	Access to Jobs	$500,000	Approved		Extended service and pass program

TC-9

P.V.P.C Fax:1-413-732-2593 Sep 20 2001 14:45 P.03

Appendix E: Status of FY 2001 Transit Projects

Table E-2: Status of FY 2001 Transit Projects

Federal Funds

RTA	MPO	Section	Description	Programmed Amount	Approved Amount	Grant #	Comments
		5309	Blue Line Modernization	$18,520,232	$13,720,232	MA-03-0227	Carryover Remainder
		5309	MBTA Accessibility	$12,250,000	$2,450,000	MA-03-0238	Carryover Remainder
		5309	MBTA Infrastructure Improv.	$7,760,000	$7,760,000	MA-03-0228	
		5309	Blue Line Transit Cars	$35,705,650	$0	MA-03-0251	Carryover
		5309	South Boston Piers Transitway	$77,641,315	$73,641,315	MA-03-0182	
		5307	South Boston Piers Transitway	$65,177,225	$0	MA-90-xxxx	Carryover
		5307	MBTA Enhancement	$840,117	$0	MA-90-0330	Carryover
		5307	MBTA Infrastructure Improv.	$18,944,106	$0	MA-90-0331	Carryover
		5307	Alternative Fuels	$828,700	$828,700	MA-90-0357	
		5307	MBTA Bridge Program	$7,500,000	$4,400,000	MA-90-02[illegible]	Carryover Remainder
		5307	Charles Street Station - Design	$1,080,000	$1,080,000	MA-90-0367	
		5307	Harborwalk	$1,187,936	$1,187,936	MA-90-0356	
		5307	Systemwide ITS	$1,398,253	$0	MA-90-0357	Carryover
		5307	Grade Crossing Program	$4,096,000	$0	MA-90-0357	Carryover
		5307	Charles Street Station - Design	$111,014	$0	MA-90-0357	Carryover
		3012	Gloucester ITS	$2,743,740	$0	MA-267-7064	Carryover
		3037	Job Access	$1,056,900	$1,056,900	MA-37-0010	

Table E-3: Major Federal Program Initiatives (dollars in millions)

	Funding Section	Pre FY02	FY02	FY03	FY04	Beyond FY04	Projected Federal Budget
Blue Line Modernization	**Rail Mod**	**$70.5**	**$26.3**	**$14.3**	**$21.7**	**$152.2**	**$285.0**
Light Rail Accessibility Program	**Rail Mod**	$17.4	$9.8	$0.0	$0.0	$0.0	$27.2
Light Rail Accessibility Program	**Form Funds**	$36.8	$33.0	$34.2	$0.0	$0.0	$104.0
Total Light Rail Accessibility Program		**$54.2**	**$42.8**	**$34.2**	**$0.0**	**$0.0**	**$131.2**
Blue Line Vehicles	**Rail Mod**	$0.0	$57.5	$0.0	$0.0	$0.0	**$57.5**
Blue Line Vehicles	**Form Funds**	$0.0	$0.0	$11.7	$52.3	$97.5	**$161.5**
Total Blue Line Vehicles		**$0.0**	**$57.5**	**$11.7**	**$52.3**	**$97.5**	**$219.0**
Fare Collection System	**Rail Mod**	**$0.0**	**$15.0**	**$43.7**	**$38.0**	**$18.3**	**$115.0**
Transitway	**New Starts**	$394.4	$19.0	$0.0	$0.0	$0.0	$413.4
Transitway	**Form Funds**	$0.0	$107.0	$45.9	$34.6	$0.0	$187.5
Total Transitway		**$394.4**	**$126.0**	**$45.9**	**$34.6**	**$0.0**	**$600.9**
Orange Line Signal	**Rail Mod**	**$6.3**	**$24.4**	**$30.1**	**$28.4**	**$0.0**	**$89.2**
Systemwide Communications	**Rail Mod**	$18.6	$0.0	$0.0	$0.0	$0.0	$18.6
Systemwide Communications	**Form Funds**	$0.0	$18.8	$17.6	$0.0	$0.0	$36.4
Total Systemwide Communications		**$18.6**	**$18.8**	**$17.6**	**$0.0**	**$0.0**	**$55.0**
124CNG Buses	**Form Funds**	**$0.0**	**$48.0**	**$0.0**	**$0.0**	**$0.0**	**$48.0**
175CNG Buses	**Form Funds**	**$0.0**	**$0.0**	**$0.0**	**$22.5**	**$43.6**	**$66.1**
Bridge Program	**Rail Mod**	**$3.0**	**$7.5**	**$0.0**	**$0.0**	**$0.0**	**$10.5**
Bridge Program	**Flex Funds**	**$16.1**	**$3.9**	**$0.0**	**$0.0**	**$0.0**	**$20.0**
Charles/MGH - ADA	**Flex Funds**	**$2.3**	**$0.8**	**$0.7**	**$0.0**	**$0.0**	**$3.8**

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301-Business Opportunity

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TAUNTON: 3 BR Cape @ 31 1/2 Worcester St (Rt 140). 1.5 BA, frplc, LR, DR & mud room. Ample storage. Title 5 complete. Call for more details. Alberto R.E., 508-675-7488

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420-Commercial Property

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TAUNTON: 12x50 2 BR, replmt windows, rubber roof, C/A, yard w/shed. Only $45,000. Park rent $190/mo. 508-977-0788

450-Prop. Wanted to Buy

E[illegible]ON Gr[illegible]mily seek[illegible]d to build[illegible]F[illegible] [illegible]/5/mo [illegible]08-5[illegible]/days: 508-336

RAYNHAM: 1 BR attic apt in priv. home. Indoor cat o.k. $645. 1st/last. Avail 8/1. 508-824-3543

SOMERSET GARDENS
For Rent
One & Two bedroom condos, modern cond., newly carpeted, fully appliances, sliders to private balcony, laundry facilities, security doors. Minutes from Rte 24. Exceptionally clean & quiet. Security & refs. No pets. 1BR- $775 & 2 BR's starting @ $850.
Call 821-3224

TAUNTON - 1st flr 2BR, off st pkg. NO pets. No smoke. Credit chk. 1st/1st. $600/mo. Near Silver City Skate Land. L/M 508-824-0388

TAUNTON-1 BR MOD APT. H & HW. AVAIL. NOW. $675/MO. CALL M-F, 1-5PM. 508-588-3061

TAUNTON-1st flr 2.5 rm, 1BR, all utils. Stv/fridge incld. $520/mo. 1st/lst & sec. 508 824 6827 aft 6

Taunton/Norton line. 2 BR, 2nd flr. $675/mo. No utilities. No pets. 1st, last & sec. References & credit check req'd. 508-880-9825

TAUNTON: 1 & 2 BR apts., featuring w/w carpeting, a/c, indry facilities, pkg, playground, cable ready, on site mgt within minutes of Silver City Galleria & major hwys. No pets. $520 & $640. All utils incld with rent. Applicants must meet Federal Income Guidelines. Call 508-823-5346. Equal Housing Opportunity

TAUNTON: 1 BR, 1st flr. Stove, refrig., w/d, a/c. Off street parking. No pets. $735/mo. Heated. Call 508-947-4160

TAUNTON: 1 BR. Cozy & clean. Appl., carpeting, elec., hw., prkg. $560/mo. No pets. Ref. 508-822-0511

TAUNTON: 1BR. $625 incld's utils. 99 Weir St. Open House, Mon, Tues 6-8PM

TAUNTON: 1st flr, 1 BR. Appl. w/w, off st. pkg & garage. w/d hkup, d/w, very clean. No utils/pets. 1st, last & sec. $650/mo. 508-821-3478

TAUNTON: 1st flr 2 BRs. $900/mo. 1st, last, Sec. No pets/utils. Call 508-821-4157

TAUNTON: 2 bed, 1st flr [illegible]on pr[illegible] No p[illegible]/5/mo [illegible]08-5[illegible]/days: 508-336

OFFICE SPACE
Professional Office Suite. Overlooking Taunton Grn. Call Bob @ Mello Const. (508) 824-7720

OFFICE SPACE, 2nd flr, approx 400 sq. ft. Off st. pkg on busy Rte 44/125 County St. Taunton. $550. 508-947-3644.

SMALL ADS CAN DO A BIG JOB!

Office Space/Retail. 1000-1200 s.f. High traffic, Rt. 44, Lakeville. Has high spd Internet serv. avail. July 1st occupancy. 508-337-4914

PROFESSIONAL space in beautiful dwntn bldg. 200-2,000 s.f. Call: 822-1760

570-Storage/Garage

DRY SECURE GARAGE storage space. Up to 3000 s.f. 14' over head door. 508-822-9330

615-Furniture/ Appliances

FREEZER: 21 cu. ft. chest. $100. Antique sale, best offer. Call 508-824-1742

KITCHEN SET. Reasonably priced. $150. Twin beds w/matching chest of drawers & night stand. Exc. cond. $550. 508-822-1562 after 5 pm.

620-Items for Sale

ADVERTISE YOUR SOFA & love seat in the Classifieds. Call for details 880-9010

Diamonds, gold, silver, repairs. I Want to be your Jeweler. Dick Simmons The Jewelry Merchant. 508-930-2898

GOOD QUALITY HAY from the field, mostly clover. $3/bale. Call Matt @ 508-822-7741

POOL: 18 ft. above ground 3 yrs old, pump motor 1 yr old. Exc. cond. Complete pkg. Must sell $1000/firm. You move. Call 508-824-7246

SWIMMING POOL/ WAREHOUSE SALE!
Close out on all above ground pools. Many pools to choose from for example 15x24 pool w/ deck, fence & filter. Only $1180. 3 day installation. Will finance. Call now for free backyard survey. 1-800-752-9000.

VARIOUS used salon e[illegible]t for s[illegible]ta-l[illegible]ks do[illegible]urs. r[illegible]offer cal[illegible]24

'87 SAAB. Runs good. $500. Call 508-824-4742

715-Trucks

83 F150 w/plow. 50K rebuilt eng. Too many new parts to list. $1400/bo. 508-824-1420 aft. 5pm

735-Vehicles Wanted

A Car 1990's or newer in need of repair. Top dollar paid. (Cell) 508-864-7400 508-669-4020, Dighton

A CAR IN JUNK CONDITION OR REPAIRABLE
I PAY THE MOST!!!
822-5127

Got a junk car?
I still pay the most!
Call Jim anytime
822-9865

Reynolds' Auto Wrecking
Wanted Junk Cars & Trucks
Free Towing
880-3400

750-Campers/RVs

'71 SUPERIOR motor home. 22 ft. Runs, drives & looks great. Towner 5,000 watt generator. Newer a/c, fridge, furn & furnace. $4500/bo. 508-822-4547

755-Boats

CANOE: 14' Meyers, 36 lb Thrust electric motor, 3 life vests, motor bracket, paddles, Thule canoe carrier. $700. 508-823-5010 after 6 p.m.

765-Vehicle Parts

★
NEW AUTO & TRUCK MODINE RADIATORS
Over 2000 new radiators in stock. Lifetime limited warranty
Discounted prices.
RC TRUCK SALES
508-588-8783 508-583-9526

780-Sport Utility Vehicles

'94 ISUZU Rodeo 4x4. 5 spd. Cassette, car phone, a/c. Clean & runs great. $7195. 281-585-1295

'94 Olds Bravada, lux SUV, 4x4, awd, blk/gld alloy whls, tan, lthr, P/all, A/C, cruise. $6350. 508-823-4436

01-Leg[illegible]

Taunton in said County, deceased, and to all persons interested.

A petition has been presented to said Court praying that said Elaine Lopes be removed from her office as executrix of the estate of said Bridget Gay and that Evelyn Psenitzka of Taunton in the County of Bristol or some other suitable person, be appointed her successor.

If you desire to object thereto you or your attorney should file a written appearance in said Court at TAUNTON before ten o'clock in the forenoon on the 2nd day of August 2001, the return day of this citation.

Witness, Elizabeth O'Neill LaStaiti, Esquire, First Judge of said Court, this 27th day of June 2001.

ROBERT E. PECK,
Register

7/18/01

Notice of Availability

The Commonwealth's Executive Office of Transportation and Construction (EOTC) announces the availability of the proposed State Transportation Improvement Program for federal fiscal years 2002 - 2007. This document is a compilation of those prioritized highway, bridge, intermodal, and transit projects, as developed by the Commonwealth's ten Metropolitan Planning Organizations (MPOs) and the three non-MPOs. These materials are available for comment and review during regular business hours at the Southeastern Regional Planning & Economic Development District, 88 Broadway, Taunton, the Greater Attleboro-Taunton Regional Transit Authority, 7 Mill Street, Attleboro, and the Southeastern Regional Transit Authority, 25 North Sixth Street, New Bedford, from July 23, 2001 to August 21, 2001.

Karl Vrana, Clerk
Paul Witherell
William Tripp
Susan Peabody
Colleen Karsner
Roy Latimer
Francis McGuirk

7/18, 25/01

Commonwealth of Massachusetts
The Trial Court
Probate and Family Court Department

BRISTOL Division
Docket No. 01P1106EP

In the Estate of STELLA L. BEAULIEU AKA STELLA LOUISE BEAULIEU

Late of TAUNTON
In the County of BRISTOL
Date of Death
May 11, 2001

NOTICE OF PETITION FOR PROBATE OF WILL

To all persons interested in the above captioned estate:

A petition has been presented praying that the last will of said decedent be proved and allowed, and that CYNTHIA M. SMITH of BOURNE in the County of BARNSTABLE be appointed executor, named in the will to serve without surety.

IF YOU DESIRE TO OBJECT THERETO, YOU OR YOUR ATTORNEY MUST FILE A WRITTEN APPEARANCE IN SAID COURT AT TAUNTON ON OR BEFORE TEN O'CLOCK IN THE FORENOON (10:00 AM) ON AUGUST 9, 2001.

In addition, you must file a written affidavit of objections to the petition, stating specific facts and grounds upon which the objection is based, within thirty (30) days after the return day (or such other time as the court, on motion with notice to the petitioner, may allow) in accordance with Probate Rule 16.

WITNESS, HON. ELIZABETH O'NEILL [illegible]TI, ES[illegible] First [illegible] of said [illegible]d at

8/01

COM[illegible]
OF THE [illegible]
T[illegible]

Robert G[illegible]
[illegible]
Arthur G[illegible]
[illegible]
Joseph [illegible]
Com[illegible]

Joseph M. Blain[illegible]

George [illegible]
Adm[illegible]
Purchasing & [illegible]
Mar[illegible]

Commonwealt[illegible]
Massachuse[illegible]
The Trial Co[illegible]
Probate and Fami[illegible]
Departmen[illegible]

BRISTOL Division
Docket No. 01P10[illegible]

In the Estate of M[illegible]
E[illegible]ULAK[illegible]

Late of TAUN[illegible]
In the County of B[illegible]
Date of Dea[illegible]
May 6, 200[illegible]

NOTICE OF PET[illegible]
FOR PROBATE O[illegible]

To all persons inte[illegible]
the above captione[illegible]

A petition ha[illegible]
presented praying[illegible]
last will of said dec[illegible]
proved and allow[illegible]
that PATRICI[illegible]
ALMEIDA of OST[illegible]
in the Cour[illegible]
BARNSTABLE
appointed executri[illegible]
in the will to serve[illegible]
surety

IF YOU DESI[illegible]
OBJECT THERET[illegible]
OR YOUR AT[illegible]
MUST FILE A W[illegible]
APPEARANCE [illegible]
COURT AT TAUN[illegible]
OR BEFORE[illegible]
O'CLOCK IN[illegible]
FORENOON (10[illegible]
ON AUGUST 2, 20[illegible]

In addition, you m[illegible]
written affida[illegible]
objections to the[illegible]
stating specific f[illegible]
grounds upon w[illegible]
[illegible]on is[illegible]
[illegible]30) day[illegible]

SAMPLE

PPP 2

AIR QUALITY CONFORMITY STATUS

Introduction

The Commonwealth of Massachusetts is classified as serious nonattainment for ozone, and is divided into two nonattainment areas. The Eastern Massachusetts Ozone Nonattainment Area includes Barnstable, Bristol, Dukes, Essex, Middlesex, Nantucket, Norfolk, Suffolk, and Worcester counties. Berkshire, Franklin, Hampden, and Hampshire counties comprise the Western Massachusetts Ozone Nonattainment Area. With these classifications, the 1990 Clean Air Act Amendments (CAAA) required the Commonwealth to reduce its emissions of volatile organic compounds (VOCs) and nitrogen oxides (NOx) — the two major precursors to ozone formation — to achieve attainment of the ozone standard by 1999 and beyond.

In addition, in April of 1996, the communities of Boston, Cambridge, Chelsea, Everett, Malden, Medford, Quincy, Revere, and Somerville were classified as in attainment for carbon monoxide (CO). Air quality conformity analysis must still be completed in the communities, as they are now designated maintenance areas. The communities of Lowell, Springfield, Waltham, and Worcester are "unclassified" nonattainment areas for CO, and each must also maintain reduced emission levels of carbon monoxide.

Conformity Regulations

The CAAA also required Metropolitan Planning Organizations (MPOs) within nonattainment areas to perform conformity determinations prior to the approval of their Transportation Plans and Transportation Improvement Programs (TIPs). In 2000, all the regions conducted air quality analyses in their 2000 Regional Transportation Plans (RTPs), the purposes of which were to evaluate their RTP's air quality impacts on the State Implementation Plan (SIP). Conformity determinations were performed to ensure that all regionally significant projects were included in the RTPs.

On January 12, 2001, the Federal Highway Administration (FHWA) – in consultation with the Environmental Protection Agency (EPA Region 1) and the Massachusetts Department Of Environmental Protection (DEP) – determined that the 13 Massachusetts RTPs for 2000 were in conformity with the Massachusetts State Implementation Plan.

Accordingly, the Executive Office of Transportation and Construction found the emission levels from the 2000 Regional Transportation Plan updates to be in conformance with the SIP. Each MPO has certified that all activities outlined in its Plan and its TIP:

- will not cause or contribute to any new violation of any standard in any area;
- will not increase the frequency or severity of any existing violation of any standard in any area; and,
- will not delay the timely attainment of any standard or any required interim emission reductions or other milestones in any area.

Key elements of this 2002 – 2007 STIP related to air quality conformity are as follows:

- This STIP is financially constrained, and all projects in the STIP come from the conforming 2000 Regional Transportation Plans (RTPs).
- All regionally significant projects included in the STIP were previously included in the air quality analysis completed for the conforming RTPs. These projects are of the same design and concept as presented in the RTPs.
- Because projects in the STIP come from the conforming RTPs, *and* all regionally significant RTP projects for 2002 through 2007 (both Federal and Non-Federal Aid) are programmed in the STIP, the same air quality analyses used for the RTPs can be used for the STIP.
- Therefore, this STIP, as a product of TIPs from the all the MPOs in the two nonattainment areas, demonstrates air quality conformity.

The air quality analyses outlined in this document demonstrate that the implementation of the STIP satisfies the conformity criteria where applicable and is consistent with the air quality goals in the Massachusetts SIP. Therefore, the FFY 2002 - 2007 State Transportation Improvement Program (STIP) is in conformity with the SIP where required.

Legislative Background

The Commonwealth revised its State Implementation Plan (SIP) which was submitted to the United States Environmental Protection Agency (EPA) on November 15, 1993. This SIP revision is a strategy of programs to show Reasonable Further Progress of a 15% reduction of VOCs in 1996 toward attainment of the National Ambient Air Quality Standards (NAAQS) for ozone in 1999. A large number of the programs target mobile sources, including an enhanced inspection and maintenance program, reformulated gasoline, and California Low Emissions Vehicle Program. It also included a 1996 VOC mobile source emission budget.

A second major revision to the SIP was submitted to EPA in December 1994. This submission included programs to provide a further reduction of 9% in NOx emissions. NOx reduction credits will be taken from stationary sources through NOx Reasonably Available Control Technology (RACT), and from mobile sources through the Enhanced Inspection and Maintenance Program, the California Low Emission Vehicle Program, and the Tier I Federal Vehicle Standards. A NOx emission budget for 1999 and each year thereafter and a VOC emission budget for 1999 and each year thereafter were included in this submission. In addition, the 1996 VOC budget was revised.

In March of 1997, DEP submitted a 1996 Rate of Progress Report describing the progress to date on the SIP commitments that were submitted to EPA in 1993 and 1994. At that time they had the opportunity to make any revisions and corrections to programs that were submitted to ensure that the ozone air quality standards would be achieved by 1999. As part of the 1996 Progress Report, DEP revised the mobile source emission budget. Previously, the mobile source budget was developed using the Highway Performance Monitoring System, which uses traffic count data from spot locations along different functional classes of roadway to determine vehicle miles of travel in the region. The new mobile source emission budget was calculated using transportation demand models maintained by the regional planning agencies.

In the summer of 1998, each MPO re-determined the conformity of its 1997 Regional Transportation Plan. The procedures and assumptions used in these air quality analyses followed EPA's final rule published in the November 24, 1994 Federal Register (40 CFR Part 93) and later revised on August 15, 1997. These methods were also consistent with procedures used by the Massachusetts DEP to develop Massachusetts' 1990 Base Year Emission Inventory, the 1996 Reasonable Further Progress Plan, and the Post 1996 Reasonable Further Progress Plan for the SIP. In addition, all consultation procedures were followed to ensure that complete analyses of the Plans were performed with consistency with the SIP. The Massachusetts Reasonable Further Progress Plan was deemed complete by the EPA in a letter dated January 13, 1995. EPA made a determination that the 15% RFP SIP submittal contained an adequate mobile source emissions budget to conduct conformity determinations, and these budget figures have remained in place for the year 1999.

On October 1, 1998, DEP submitted to EPA a technical correction to the Massachusetts SIP for Ozone, which included a 2003 mobile source emissions budget. EPA found this budget adequate for conformity purposes on February 19, 1999. This budget supplemented the July 27, 1998 submittal of the Commonwealth's Ozone Attainment Demonstration Plan (a control strategy SIP). In this situation, regulations require that conformity be re-determined for transportation plans and TIPs within 18 months of the submittal of the control strategy SIP (July 27, 1998).

Accordingly, in the summer of 1999, each MPO once again re-determined the conformity of its 1997 Regional Transportation Plan, this time using the new 2003 mobile source emissions budget. The procedures and assumptions used in those air quality analyses were consistent with EPA's Conformity Rule as amended (40 CFR Part 93) and with the Massachusetts Conformity Regulations (310 CMR 60.03).

In June of 1999, the 1-hour ozone standard was revoked for the Eastern Massachusetts Non-Attainment Area. This was the result of EPA regulations that provided for revocation in areas that had met the standard over a three-year period. Monitoring data showed that Eastern Massachusetts had met the standard from 1996 to 1998. This action was based on a 1997 EPA proposal for a new 8-hour ozone standard. EPA proposed this new standard to provide increased protection to the public. The revocation of the 1-hour standard was done to facilitate continuity in public health protection during the transition to the new 8-hour standard. However, a 1999 ruling of the U.S. District Court of Appeals remanded the 8-hour standard and curtailed EPA's authority to enforce it. As a result, EPA eventually reinstated the 1-hour standard for Eastern Massachusetts and other areas in January of 2001, and, for now, the 1-hour standard continues to be used for conformity purposes for the Eastern and Western Massachusetts Non-Attainment Areas.

Conformity Test

The conformity test is to show consistency with the emissions budgets set forth in the SIP, and to contribute to reductions in CO nonattainment areas. In addition, the format of the conformity test is determined by evolving regulations. These regulations set specific requirements for different time periods depending on the timeframe of the Commonwealth's SIP submittals to EPA. These periods are defined below:

Control Strategy Period: Once a control strategy SIP has been submitted to EPA, EPA has to make a positive adequacy determination of the mobile source emission budget before such budget can be used for conformity purposes. The conformity test in this period is consistency with the mobile source emission budget.

Maintenance Period is the period of time beginning when the Commonwealth submits and EPA approves a request for redesignation to an attainment area, and lasting for 20 years. The conformity test in this period is consistency with the mobile source emission budget.

The baseline vs. action test, and the "less than 1990" emission test were required under the November 1993 conformity regulations. The 1997 Conformity Amendments have eliminated the emission reduction test once a Control Strategy SIP's mobile source emission budget has been deemed adequate by EPA. The baseline vs. action test or the less than 1990 emissions test is required in each of the Lowell, Worcester, Springfield and Waltham CO nonattainment areas because there has been no budget set for that areas. These CO results are included in the respective TIP for each MPO that contains one of the above cities.

Horizon years for regional model analyses have been established following 40 CFR 93.106(a) of the Federal Conformity Regulations. The years for which the regional transportation models were run for emission estimates are shown below:

- 1990 – Former Milestone Year - This year was established as the original base year in the SIP for calculation of emission reductions of VOCs, NOx and CO (*This year has become outdated and is no longer represented in the modeling*).
- 1997 - Milestone Year – This year is being used as the new base year for calculation of emission reductions of VOCs, NOx and CO.
- 2003 - Milestone Year – Attainment year
- 2010 - Analysis Year
- 2020 - Analysis Year
- 2025 - Horizon Year – last forecast year of regional transportation plans

Specific information regarding the analysis methods, latest planning assumptions, and consultation procedures are all detailed in the 2000 RTPs. The emissions from the following MPOs have been combined to show conformity with the SIP for the Eastern Massachusetts Nonattainment Area:

- Cape Cod MPO
- Central Massachusetts MPO
- Merrimack Valley MPO
- Boston MPO
- Montachusett Region MPO
- Northern Middlesex MPO
- Old Colony MPO

- Southeastern Region MPO
- Martha's Vineyard Commission*
- Nantucket Planning and Economic Development Commission*

The emissions from the following MPOs have been combined to show conformity with the SIP for the Western Massachusetts Nonattainment Area:

- Berkshire Region MPO
- Franklin Regional Council of Governments*
- Pioneer Valley MPO

* These regions do not contain any urbanized areas, but are considered to be MPOs for planning purposes.

On behalf of the Executive Office of Transportation and Construction, MassHighway compiled the emissions for VOC and NOx from all MPOs. The VOC mobile source emission budget for 2003 for the Eastern Massachusetts Nonattainment Area has been set at 117.118 tons per summer day and the 2003 mobile source budget for NOx is 243.328 tons per summer day (see Tables 1 and 2). For the Western Massachusetts Nonattainment Area (Tables 3 and 4), the 2003 VOC budget has been set at 23.770 tons per summer day (tpsd). The 2003 NOx budget has been set at 49.110 tpsd. All these budget targets are carried forward to 2010, 2020, and 2025 as well. The emission estimates for each individual MPO can be found in each MPO's transportation plan and TIP.

As shown in Tables 1 and 2, the results of the air quality analyses demonstrate that the VOC and NOx emission estimates from all Action scenarios are less than the VOC and NOx emissions budgets for the Eastern Massachusetts Ozone Nonattainment Area:

TABLE 1
VOC Emissions for the Eastern Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	VOC Action Emissions	Budget	Difference (Action –Budget)
1997	219.059	N/A	N/A
2003	114.974	117.118	-2.144
2010	104.510	117.118	-12.608
2020	110.221	117.118	-6.897
2025	112.309	117.118	-4.809

TABLE 2
NOx Emissions for the Eastern Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	NOx Action Emissions	Budget	Difference (Action – Budget)
1997	341.458	N/A	N/A
2003	235.285	243.328	-8.043
2010	224.007	243.328	-19.321
2020	234.361	243.328	-8.967
2025	236.618	243.328	-6.710

As shown in Tables 3 and 4, the results of the air quality analyses demonstrate that the VOC and NOx emission estimates from all Action scenarios are less than the VOC and NOx emissions budgets for the Western Massachusetts Ozone Nonattainment Area:

TABLE 3
VOC Emissions for the Western Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	VOC Action Emissions	Budget	Difference (Action –Budget)
1997	40.760	N/A	N/A
2003	22.930	23.770	-0.840
2010	19.118	23.770	-4.652
2020	20.882	23.770	-2.888
2025	21.055	23.770	-2.715

TABLE 4
NOx Emissions for the Western Massachusetts Ozone Nonattainment Area
(all emissions in tons per summer day)

Year	NOx Action Emissions	Budget	Difference (Action – Budget)
1997	70.172	N/A	N/A
2003	48.105	49.110	-1.005
2010	43.223	49.110	-5.887
2020	47.666	49.110	-1.444
2025	47.954	49.110	-1.156

For those MPOs containing CO nonattainment or maintenance areas, analyses were performed to demonstrate that the emissions in the Action scenarios are less than the 1990 base year emissions (or less than an established budget for the Boston CO maintenance area). These CO analyses have been reported within the following four regional transportation plans and TIPs:

- Central Massachusetts MPO: Worcester
- Boston MPO: Boston, Cambridge, Chelsea, Everett, Malden, Medford, Quincy, Revere, Somerville, and Waltham
- Northern Middlesex MPO: Lowell
- Pioneer Valley MPO: Springfield

In summary, each Eastern Massachusetts MPO and each Western Massachusetts MPO has found that the emission levels from its FY 2002-2007 TIP, in combination with the emission levels from the other MPOs in its nonattainment area, demonstrate conformity with the SIP as required.

All the regional TIPs are derived from conforming regional transportation plans. The applicable MPO conformity determinations have been prepared in accordance with EPA's and Massachusetts' final conformity regulations. These conformity determinations show that the 2002-2007 Statewide TIP – as a product of all the regional TIPs – has been prepared following all the guidelines and requirements of these rules during this time period.

Therefore, the implementation of the FY 2002-2007 Statewide Transportation Improvement Program is consistent with the air quality goals in the Massachusetts SIP.

F. Regional Targets

April 5, 2001

David C. Soule, Executive Director
Metropolitan Area Planning Council
60 Temple Place
Boston, MA 02111

Dear Mr. Soule:

As a follow up to our meeting with MARPA on March 28, 2001, I am providing the following information for the development of the Federal Fiscal Year 2002-2007 Transportation Improvement Program.

- Federal funding targets for FFY 2002 through FFY 2007 (Attachment A)
- Non-federal aid statewide funding guidance for FFY 2002
- Partial list of structurally deficient bridges for FFY 2002 (Attachment B)
- Standard TIP format (Attachment C)
- List of structurally deficient bridges for FFY 2001 (Attachment D)

The federal funding targets for regional programming are based upon an anticipated federal authorization of $518,917,000 and Revenue Aligned Budget Authority (RABA) funding in the amount of $40,000,000. These funding targets have been adjusted for the statewide share of 29% in FFY 2002 and a 50% share in the remaining years. Additionally, as there remains a need to program and obligate CMAQ funds in FFY 2002, each region has been provided with both a CMAQ funding target and non specified federal funding target. There can be some flexibility with the CMAQ target by trading with another region that has CMAQ needs greater than their CMAQ target. However, any trading of CMAQ funds will need to be based on discussions and an agreement among MPO members.

Non-federal aid funding for FFY 2002 is based on $50,000,000 available statewide. These funds should be apportioned among the regions as determined by MARPA and should be used for funding non-federal aid regional priorities. For planning purposes in developing this TIP for future years, we anticipate that total funding available to the region (federal and non-federal aid combined) will continue at the current level, excluding bridges. The bridge program will continue in current form based on statewide needs.

Also enclosed is a list of structurally deficient bridges in your region that are expected to be advertised in the first quarter of FFY 2002 (Attachment B). This list will be augmented during the year as other bridges are determined to be ready for advertisement. MassHighway Planning and District staff will contact you to discuss bridge priorities in the region. However, as was discussed at the MARPA meeting, the bridge program will be strictly focused on reducing the number of structurally deficient bridges across the state. Additional bridge needs in your region can be addressed within the regional federal aid target or the non-federal aid regional priorities.

Finally, I have enclosed the standard TIP format that we initiated last year (Attachment C). This format allows for a list of federally funded projects (Figure 1) and three listings of NFA projects in addition to the bridge program. The first (Figure 2) is the NFA Regional Priorities List; the second (Figure 3) is an NFA list of Other Regional Priorities for which no funding sources have been identified; and the third (Figure 4) is a listing of Other Projects Within the Region. In the near future, I will be providing guidance and clarification of Federal Transit Administration requirements for transit programming.

With regard to the current TIP (FFY2001-2006), I am enclosing a list of bridge projects that are expected to be advertised this fiscal year (Attachment D). This list supplants the bridge listing previously provided and identified in your TIP for FFY 2001. This list reflects structurally deficient bridges that have moved forward in design during the past several months. As stated at the March 28, 2001 MARPA meeting, MassHighway is placing a higher priority on these projects than other non-structurally deficient bridge needs.

MassHighway looks forward to working with you and other MPO members in developing a balanced road and bridge program in your region and across the state. If you have any questions, please call me at (617) 973-7858.

Sincerely,

Luisa Paiewonsky
Director
Bureau of Transportation
Planning and Development

Enclosures

cc: Kevin J. Sullivan, Secretary
Matthew J. Amorello, Commissioner
John Cogliano, Deputy Commissioner
Thomas F. Broderick, P.E., Chief Engineer
Astrid Glynn, Deputy Secretary, EOTC
Kenneth Miller, P.E., Deputy Director
David M. Luce, Manager, MPO Activities
Stanley Gee, FHWA Division Administrator
Richard Doyle, FTA Regional Administrator
District Highway Directors
Edward Silva, FHWA

Attachment A

TITLE 23 - TRANSPORTATION FUNDING
for Statewide Road and Bridge Program

FEDERAL FISCAL YEAR 2002
PROPOSED FEDERAL REGIONAL TARGETS

4/5/2001

	Federal Authorization	Obligational Authority	Obl. Auth. Matching State Funds	Total Funding Based On Obl. Auth.
Total Authorization Including HPP	**$518,917,000**	**n/a**		
Total Statewide Share including HPP	150,485,930	n/a		
Subtract Year 2002 Designated HPP	(30,115,350)	n/a		
Non-HPP Available Statewide	120,370,580			
Subtract SWRB Share of Penalties	(998,568)			
Add SWRB share of RABA	11,600,000			
Total Available	130,972,012			
Multiply by 88% for Obligational Authority	n/a	115,255,371		
Total Non-HPP Available Statewide	**$130,972,012**	**$115,255,371**	**$24,063,843**	**$139,319,213**
Statewide and Regional Projects:				
Non-HPP MegaProjects	15,000,000	15,000,000	3,750,000	18,750,000
Statewide Infrastructure	42,780,000	42,780,000	5,945,000	48,725,000
Change Orders	6,000,000	6,000,000	1,500,000	7,500,000
Planning	12,000,000	12,000,000	3,000,000	15,000,000
Construction Training Apprentice Pgm (CTAP) & CEPO	800,000	800,000	200,000	1,000,000
CMAQ	5,000,000	5,000,000	1,250,000	6,250,000
Subtract Subtotal Statewide Projects:	**$81,580,000**	**81,580,000**	**15,645,000**	**97,225,000**
Total Available for Regional Targets	**$49,392,012**	**33,675,371**	**8,418,843**	**42,094,213**
Regional Non-CMAQ Funding:	***$32,392,012***	***16,675,371***	***4,168,843***	***20,844,213***
Regional CMAQ funding:	***$17,000,000***	***17,000,000***	***4,250,000***	***21,250,000***
HPP 1998-2001 non-MegaProject carryover	61,977,460	55,779,714	13,944,929	69,724,643
HPP 2002 non-MegaProjects	26,960,000	24,264,000	6,066,000	30,330,000
Subtotal HPP non-Mega Project Funding:	**88,937,460**	**80,043,714**	**20,010,929**	**100,054,643**
Total Available for Programming	**$138,329,472**	**$113,719,085**	**$28,429,771**	**$142,148,856**
HPP 1998-2001 MegaProjects	0	0	0	0
HPP 2002 MegaProjects	3,155,000	2,839,500	709,875	3,549,375
Subtotal HPP MegaProject Funding	3,155,000	2,839,500	709,875	3,549,375

Region	Regional Share (%)	Target with State match	CMAQ Target with State Match	**Total Target**	Total HPP Available with State Match	**Total Funding Available**
Berkshire Region	3.56	$741,012	755,438	**$1,496,449**	$2,373,189	**$3,869,638**
Cape Cod	4.59	955,707	974,313	**1,930,020**	1,571,768	**3,501,788**
Central Mass	8.69	1,811,362	1,846,625	**3,657,987**	12,552,190	**16,210,177**
Franklin Region	2.54	529,443	539,750	**1,069,193**	1,625,625	**2,694,818**
Martha's Vineyard	0.31	64,617	65,875	**130,492**	0	**130,492**
Merrimack Valley	4.43	923,399	941,375	**1,864,774**	3,260,861	**5,125,635**
Metropolitan Boston	42.97	8,956,758	9,131,125	**18,087,883**	54,267,893	**72,355,776**
Montachusett	4.46	929,652	947,750	**1,877,402**	4,657,899	**6,535,301**
Nantucket	0.22	45,857	46,750	**92,607**	0	**92,607**
Northern Middlesex	3.91	815,009	830,875	**1,645,884**	1,315,125	**2,961,009**
Old Colony	4.56	950,496	969,000	**1,919,496**	0	**1,919,496**
Pioneer Valley	10.81	2,253,259	2,297,125	**4,550,384**	6,717,981	**11,268,365**
Southeastern Mass	8.96	1,867,642	1,904,000	**3,771,642**	11,712,111	**15,483,753**
Total:	**100.00**	**$20,844,213**	**$21,250,000**	**$42,094,213**	**$100,054,642**	**$142,148,855**

Non - Federal Aid:

Regional Priorities:	$50,000,000
Bridge Program:	$85,000,000

TITLE 23 - TRANSPORTATION FUNDING

for Statewide Road and Bridge Program

FEDERAL FISCAL YEAR 2003

PROPOSED FEDERAL REGIONAL TARGETS

4/5/2001

	Federal Authorization FEDERAL FUNDS	Obligation Authority	Obligation Authority STATE MATCH	Obligation Authority TOTAL FUNDS
Total Authorization including HPP	**$520,233,000**			
Total Statewide Share including HPP	260,116,500			
Subtract Year 2003 Designated HPP	(30,101,400)			
Non-HPP Available Statewide	230,015,100			
Subtract SWRB Share of Penalties	(3,443,337)			
Add estimated SWRB Share of RABA	20,000,000			
Total Non-HPP Available Statewide	**246,571,763**			
Multiply by 88% Obligation Authority		**$216,983,151**	**50,083,288**	**267,066,439**
Statewide Projects:				
Non-HPP MegaProjects	$94,000,000	94,000,000	23,500,000	117,500,000
Statewide Infrastructure	42,610,000	42,610,000	6,490,000	49,100,000
Change Orders	8,000,000	8,000,000	2,000,000	10,000,000
Planning	15,000,000	15,000,000	3,750,000	18,750,000
Const. Training Apprentice Program (CTAP) & CEPO	800,000	800,000	200,000	1,000,000
Subtract Total Statewide Projects:	**$160,410,000**	**160,410,000**	**35,940,000**	**196,350,000**
Total Available for Targets	**$86,161,763**	**56,573,151**	**14,143,288**	**70,716,439.30**
HPP:				
HPP 2003 MegaProjects	3,140,000	2,826,000	706,500	3,532,500
HPP 2003 non-MegaProject	26,961,400	24,265,260	6,066,315	30,331,575
Total Available for Programming	**$30,101,400**	**27,091,260**	**6,772,815**	**33,864,075**

Region	Regional Share	Target based on Oblig. Auth. (with state match)	2003 HPP Available (Adj. For O/A) (with state match)	Total Funding (with state match)
Berkshire Region	3.56	$2,513,969	$1,282,500	$3,796,469
Cape Cod	4.59	$3,242,349	753,750	$3,996,099
Central Mass	8.69	$6,145,259	3,056,625	$9,201,884
Franklin Region	2.54	$1,796,198	785,250	$2,581,448
Martha's Vineyard	0.31	$219,221	-	$219,221
Merrimack Valley	4.43	$3,132,738	866,250	$3,998,988
Metropolitan Boston	42.97	$30,386,854	14,693,625	$45,080,479
Montachusett	4.46	$3,153,953	1,058,625	$4,212,578
Nantucket	0.22	$155,576	-	$155,576
Northern Middlesex	3.91	$2,765,013	1,315,125	$4,080,138
Old Colony	4.56	$3,224,670	-	$3,224,670
Pioneer Valley	10.81	$7,644,447	3,783,825	$11,428,272
Southeastern Mass	8.96	$6,336,193	2,736,000	$9,072,193
Total:	**100.00**	**$70,716,439**	**$30,331,575**	**$101,048,014**

TITLE 23 - TRANSPORTATION FUNDING

for Statewide Road and Bridge Program

FEDERAL FISCAL YEAR 2004

PROPOSED FEDERAL REGIONAL TARGETS

4/5/2001

	Federal Authorization FEDERAL FUNDS	Obligation Authority	Obligation Authority STATE MATCH	Obligation Authority TOTAL FUNDS
Total Authorization	**$520,233,000**			
Total Statewide Share	260,116,500			
Subtract SWRB Share of Penalties	(3,443,337)			
Add estimated RABA funding	20,000,000			
Total Non-HPP Available Statewide	**276,673,163**			
Multiply by 88% Obligation Authority		**$243,472,383**	**56,705,596**	**300,177,979**
Statewide Projects:				
Non-HPP MegaProjects	$98,960,000	98,960,000	24,740,000	123,700,000
Statewide Infrastructure	41,350,000	41,350,000	6,175,000	47,525,000
Change Orders	8,000,000	8,000,000	2,000,000	10,000,000
Planning	15,000,000	15,000,000	3,750,000	18,750,000
Const. Training Apprentice Program (CTAP) & CEPO	800,000	800,000	200,000	1,000,000
Subtract Total Statewide Projects:	**$164,110,000**	**164,110,000**	**36,865,000**	**200,975,000**
Total Available for Targets	**$112,563,163**	**79,362,383**	**19,840,596**	**99,202,979**

Region	Regional Share	Target - Including State Match
Berkshire Region	3.56	$3,526,666
Cape Cod	4.59	$4,548,457
Central Mass	8.69	$8,620,739
Franklin Region	2.54	$2,519,756
Martha's Vineyard	0.31	$307,529
Merrimack Valley	4.43	$4,394,692
Metropolitan Boston	42.97	$42,627,520
Montachusett	4.46	$4,424,453
Nantucket	0.22	$218,247
Northern Middlesex	3.91	$3,878,836
Old Colony	4.56	$4,523,656
Pioneer Valley	10.81	$10,723,842
Southeastern Mass	8.96	$8,888,587
Total:	**100.00**	**$99,202,979**

TITLE 23 - TRANSPORTATION FUNDING

for Statewide Road and Bridge Program

FEDERAL FISCAL YEAR 2005

PROPOSED FEDERAL REGIONAL TARGETS

4/5/2001

	Federal Authorization FEDERAL FUNDS	Obligation Authority	Obligation Authority STATE MATCH	Obligation Authority TOTAL FUNDS
Total Authorization	**$520,233,000**			
Total Statewide Share	260,116,500			
Subtract SWRB Share of Penalties	(3,443,337)			
Add estimated RABA funding	20,000,000			
Total Non-HPP Available Statewide	**276,673,163**			
Multiply by 88% Obligation Authority		**$243,472,383**	**56,705,596**	**300,177,979**
Statewide Projects:				
Non-HPP MegaProjects	$61,520,000	61,520,000	15,380,000	76,900,000
Major Infrastructure Program	$40,000,000	40,000,000	10,000,000	50,000,000
Statewide Infrastructure	41,510,000	41,510,000	6,215,000	47,725,000
Change Orders	8,000,000	8,000,000	2,000,000	10,000,000
Planning	15,000,000	15,000,000	3,750,000	18,750,000
Const. Training Apprentice Program (CTAP) & CEPO	800,000	800,000	200,000	1,000,000
Subtract Total Statewide Projects:	**$166,830,000**	**166,830,000**	**37,545,000**	**204,375,000**
Total Available for Targets	**$109,843,163**	**76,642,383**	**19,160,596**	**95,802,979**

Region	Regional Share	Target - Including State Match
Berkshire Region	3.56	$3,405,796
Cape Cod	4.59	$4,392,567
Central Mass	8.69	$8,325,279
Franklin Region	2.54	$2,433,396
Martha's Vineyard	0.31	$296,989
Merrimack Valley	4.43	$4,244,072
Metropolitan Boston	42.97	$41,166,540
Montachusett	4.46	$4,272,813
Nantucket	0.22	$210,767
Northern Middlesex	3.91	$3,745,896
Old Colony	4.56	$4,368,616
Pioneer Valley	10.81	$10,356,302
Southeastern Mass	8.96	$8,583,947
Total:	**100.00**	**$95,802,979**

TITLE 23 - TRANSPORTATION FUNDING

for Statewide Road and Bridge Program

FEDERAL FISCAL YEAR 2006

PROPOSED FEDERAL REGIONAL TARGETS

4/5/2001

	Federal Authorization FEDERAL FUNDS	Obligation Authority	Obligation Authority STATE MATCH	Obligation Authority TOTAL FUNDS
Total Authorization	**$520,233,000**			
Total Statewide Share	260,116,500			
Subtract SWRB Share of Penalties	(3,443,337)			
Add estimated RABA funding	20,000,000			
Total Non-HPP Available Statewide	**276,673,163**			
Multiply by 88% Obligation Authority		**$243,472,383**	**56,705,596**	**300,177,979**
Statewide Projects:				
Non-HPP MegaProjects	$25,600,000	25,600,000	6,400,000	32,000,000
Major Infrastructure Program	$75,000,000	75,000,000	18,750,000	93,750,000
Statewide Infrastructure	41,350,000	41,350,000	6,175,000	47,525,000
Change Orders	8,000,000	8,000,000	2,000,000	10,000,000
Planning	15,000,000	15,000,000	3,750,000	18,750,000
Const. Training Apprentice Program (CTAP) & CEPO	800,000	800,000	200,000	1,000,000
Subtract Total Statewide Projects:	**$165,750,000**	**165,750,000**	**37,275,000**	**203,025,000**
Total Available for Targets	**$110,923,163**	**77,722,383**	**19,430,596**	**97,152,979**

Region	Regional Share	Target - Including State Match
Berkshire Region	3.56	$3,453,788
Cape Cod	4.59	$4,454,464
Central Mass	8.69	$8,442,594
Franklin Region	2.54	$2,467,686
Martha's Vineyard	0.31	$301,174
Merrimack Valley	4.43	$4,303,877
Metropolitan Boston	42.97	$41,746,635
Montachusett	4.46	$4,333,023
Nantucket	0.22	$213,737
Northern Middlesex	3.91	$3,798,681
Old Colony	4.56	$4,430,176
Pioneer Valley	10.81	$10,502,237
Southeastern Mass	8.96	$8,704,907
Total:	**100.00**	**$97,152,979**

TITLE 23 - TRANSPORTATION FUNDING

for Statewide Road and Bridge Program

FEDERAL FISCAL YEAR 2007

PROPOSED FEDERAL REGIONAL TARGETS

4/5/2001

	Federal Authorization FEDERAL FUNDS	Obligation Authority	Obligation Authority STATE MATCH	Obligation Authority TOTAL FUNDS
Total Authorization	**$520,233,000**			
Total Statewide Share	260,116,500			
Subtract SWRB Share of Penalties	(3,443,337)			
Add estimated RABA funding	20,000,000			
Total Non-HPP Available Statewide	**276,673,163**			
Multiply by 88% Obligation Authority		**$243,472,383**	**56,705,596**	**300,177,979**
Statewide Projects:				
Major Infrastructure Program	$100,000,000	100,000,000	25,000,000	125,000,000
Statewide Infrastructure	41,350,000	41,350,000	6,175,000	47,525,000
Change Orders	8,000,000	8,000,000	2,000,000	10,000,000
Planning	15,000,000	15,000,000	3,750,000	18,750,000
Const. Training Apprentice Program (CTAP) & CEPO	800,000	800,000	200,000	1,000,000
Subtract Total Statewide Projects:	**$165,150,000**	**165,150,000**	**37,125,000**	**202,275,000**
Total Available for Targets	**$111,523,163**	78,322,383	**19,580,596**	**97,902,979**

Region	Regional Share	Target - Including State Match
Berkshire Region	3.56	$3,480,451
Cape Cod	4.59	$4,488,852
Central Mass	8.69	$8,507,769
Franklin Region	2.54	$2,486,736
Martha's Vineyard	0.31	$303,499
Merrimack Valley	4.43	$4,337,102
Metropolitan Boston	42.97	$42,068,910
Montachusett	4.46	$4,366,473
Nantucket	0.22	$215,387
Northern Middlesex	3.91	$3,828,006
Old Colony	4.56	$4,464,376
Pioneer Valley	10.81	$10,583,312
Southeastern Mass	8.96	$8,772,107
Total:	**100.00**	**$97,902,979**

G. Advanced Construction

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Amesbury - Newburyport- Chain Bridge Funding

8/17/2001

FILE A CHAIN

FILE NO.	FUNDING CATEGORY	FFY 01	FFY 02	FFY 03	FFY 04	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$613,210	$180,263	$180,263		$973,735
	STP	$1,412,500		$1,634,148		$3,046,648
FISCAL YEAR FEDERAL AID TOTALS:		$2,025,710	$180,263	$1,814,410	$0	$4,020,383

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS)	$973,735				$973,735

AC-1

Arlington - Boston Bike Path Funding

08/17/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE: A arlington

	FUNDING CATEGORY	FFY 01	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$1,495,312	$133,594	$133,594	$1,762,500
FISCAL YEAR FEDERAL AID TOTALS:		$1,495,312	$133,594	$133,594	$1,762,500

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$1,762,500			$1,762,500

Ashuwillticook Bike Path (Phase II) Funding

8/21/2001

FILE A ashuwillticook

	FUNDING CATEGORY	FFY 01	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$358,750	$712,500	$712,500	$1,783,750
	NFA	$700,000			$700,000
FISCAL YEAR FEDERAL AID TOTALS:		$1,058,750		$712,500	$2,483,750

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS)	$1,783,750			$1,783,750

Barnstable - Rte 132 Funding

07/07/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE C RTE 132

	FUNDING CATEGORY	FFY 03	FFY 04	TOTAL
	STP	$3,245,885	$4,254,115	$7,500,000
FISCAL YEAR FEDERAL AID TOTALS:		$3,245,885	$4,254,115	$7,500,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$7,500,000		$7,500,000

8/21/2001

FILE CAT 2002

BOSTON - CA/T PROJECT FUNDING SUMMARY

FEDERAL FUNDS ONLY (FUNDING DETAIL ON FOLLOWING PAGES)

FILENO	DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
	CA/T A/C CONVERSIONS	$358,793,265	$248,208,757	$246,829,736	$243,472,383	$243,472,383	$243,472,383	$1,584,248,907
	CA/T NON - A/C OBLIGATIONS	-$11,733,320	-$5,315,414	-$3,357,373				-$20,406,107
FISCAL YEAR TOTALS:		$347,059,945	$242,893,343	$243,472,363	$243,472,383	$243,472,383	$243,472,383	$1,563,842,800

NOTE: THE ABOVE NUMBERS ARE BASED ON AUTHORIZATIONS AND DO NOT REFLECT OBLIGATION AUTHORITY

8/21/2001

FILECAT 2002

BOSTON - CA/T PROJECT FUNDING SUMMARY

FEDERAL FUNDS ONLY (FUNDING DETAIL ON FOLLOWING PAGES)

FILENO	DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
	CA/T A/C CONVERSIONS	$329,993,265	$248,208,757	$246,829,736	$243,472,383	$243,472,383	$243,472,383	$1,555,448,907
	CA/T NON - A/C OBLIGATIONS	-$11,733,320	-$5,315,414	-$3,357,373				-$20,406,107
FISCAL YEAR TOTALS:		$318,259,945	$242,893,343	$243,472,363	$243,472,383	$243,472,383	$243,472,383	$1,535,042,800

NOTE: THE ABOVE NUMBERS ARE BASED ON AUTHORIZATIONS AND DO NOT REFLECT OBLIGATION AUTHORITY

CA/T STIP Submission FFY02-2007

Summary: Federal Funds
Basis: 03/31/01 Obligations Projection
August 2001, STIP Submission

	FFY2002	FFY2003	FFY2004	FFY2005	FFY2006	FYY007	TOTAL
INTERSTATE	50,255,507	-	-	-	-	-	50,255,507
BRIDGE	80,000,000	60,000,000	65,000,000	-	-	-	205,000,000
NHS	70,000,000	70,000,000	70,000,000	-	-	-	210,000,000
STP-BOSTON EARMARK	25,000,000	25,000,000	25,000,000	19,552,000	-	-	94,552,000
STP-FLEX	63,004,438	45,585,840	20,785,250	-	-	-	129,375,528
OTHER (CMAQ/URBAN)	30,000,000	42,307,503	3,686,652	-	-	-	75,994,155
SUB - TOTAL:	318,259,945	242,893,343	184,471,902	19,552,000	-	-	765,177,190
GANS CONVERSIONS:							
INTERSTATE							-
BRIDGE							-
NHS	-	-	-	70,000,000	70,000,000	70,000,000	210,000,000
STP-BOSTON EARMARK	-	-	-	-	20,000,000	20,000,000	40,000,000
STP-FLEX	-	-	59,000,481	153,920,383	153,472,383	153,472,383	519,865,630
OTHER (CMAQ/URBAN)	-	-	-	-	-	-	-
SUB - TOTAL:	-	-	59,000,481	223,920,383	243,472,383	243,472,383	769,865,630
GRAND TOTAL	**318,259,945**	**242,893,343**	**243,472,383**	**243,472,383**	**243,472,383**	**243,472,383**	**1,535,042,820**

CA/T STIP SUBMISSION FFY02 - 2007

Cut off date 03/31/01 (OFS011)

August 2001, STIP Submission

2002

Federal Aid	Total Cost	Federal Funds	State Match/ Bonds	AC Federal Funds	Non AC Federal Funds	AC Breakdown Existing AC Federal Funds	AC Breakdown New AC Federal Funds
	A	B	C=A-B	D=F+G	E=B-D	F	G
Bridge	100,000,000	80,000,000	20,000,000	80,164,795	(164,795)	80,164,795	-
NHS	87,500,000	70,000,000	17,500,000	70,515,152	(515,152)	70,515,152	-
STP-Boston Earmark	31,250,000	25,000,000	6,250,000	25,000,000	-	25,000,000	-
STP-Flex	78,755,548	63,004,438	15,751,110	63,004,438	-	63,004,438	-
Interstate	55,839,452	50,255,507	5,583,945	61,155,317	(10,899,810)	61,155,317	-
Other Non-Interstate-CMAQ	37,691,955	30,153,564	7,538,391	30,153,563	1	22,139,492	8,014,071
Other Non-Interstate	(204,749)	(153,564)	(51,185)	-	(153,564)	-	-
GANs Repayment	-	-	-	-	-	-	-
Federal Aid Subtotal	390,832,206	318,259,945	72,572,261	329,993,265	(11,733,320)	321,979,194	8,014,071
Non-Federal Aid							
MPA/MPA BANs	-		-				
MTA	38,000,000		38,000,000				
MHS	-		-				
State Bond/Notes (In addition to State Match for Fed Aid)	95,227,740		95,227,740				
GANs (federal share only)	-		-				
Transportation Infrastructure Fund (TIF)	888,131,991		888,131,991				
Non Federal Aid Subtotal	1,021,359,731	-	1,021,359,731	-	-	-	-
FY2000 Total	1,412,191,937	318,259,945	1,093,931,992	329,993,265	(11,733,320)	321,979,194	8,014,071

CA/T STIP SUBMISSION FFY02 - 2007

Cut off date: 03/31/01 (OFS011)
August 2001, STIP Submission

2003

Federal Aid	Total Cost	Federal Funds	State Match/ Bonds	AC Federal Funds	Non AC Federal Funds	AC Breakdown Existing AC Federal Funds	AC Breakdown New AC Federal Funds
	A	B	C=A-B	D=F+G	E=B-D	F	G
Bridge	75,000,000	60,000,000	15,000,000	61,218,900	(1,218,900)	61,218,900	-
NHS	87,500,000	70,000,000	17,500,000	70,653,175	(653,175)	70,653,175	-
STP-Boston Earmark	31,250,000	25,000,000	6,250,000	25,000,000	-	25,000,000	-
STP-Flex	56,982,300	45,585,840	11,396,460	49,029,179	(3,443,339)	49,029,179	
Interstate	-	-	-	-	-	-	-
Other Non-Interstate-CMAQ	52,884,379	42,307,503	10,576,876	42,307,503	-	42,307,503	
Other Non-Interstate	-	-	-	-	-	-	-
GANs Repayment	-	-	-	-	-	-	-
Federal Aid Subtotal	303,616,679	242,893,343	60,723,336	248,208,757	(5,315,414)	248,208,757	-
Non-Federal Aid							
MPA	8,025,000		8,025,000				
MTA	-		-				
MHS	-		-				
State Bond/Notes (In addition to State Match for Fed. Aid)	1,276,664		1,276,664				
GANs (federal share only)	-		-				
Transportation Infrastructure Fund (TIF)	630,814,424		630,814,424				
Non-Federal Aid Subtotal	640,116,088	-	640,116,088	-	-	-	-
Total	943,732,767	242,893,343	700,839,424	248,208,757	(5,315,414)	248,208,757	-

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CA/T STIP SUBMISSION FFY02 - 2007

Cut off date 03/31/01 (OFS011)
August 2001, STIP Submission

2004

Federal Aid	Total Cost	Federal Funds	State Match/ Bonds	AC Federal Funds	Non AC Federal Funds	AC Breakdown: Existing AC Federal Funds	AC Breakdown: New AC Federal Funds
	A	B	C=A-B	D=F+G	E=B-D	F	G
Bridge	81,250,000	65,000,000	16,250,000	65,000,544	(544)	65,000,544	-
NHS	87,500,000	70,000,000	17,500,000	71,110,949	(1,110,949)	71,110,949	-
STP-Boston Earmark	31,250,000	25,000,000	6,250,000	25,000,000	-	25,000,000	-
STP-Flex	2,472,656	1,978,125	494,531	3,417,742	(1,439,617)	3,417,742	-
Interstate	-	-	-	-	-	-	-
Other Non-Interstate-CMAQ	4,608,315	3,686,652	921,663	3,686,652	-	3,686,652	
Other Non-Interstate	23,508,386	18,807,125	4,701,261	19,613,368	(806,243)	19,613,368	-
GANs Repayment	73,750,601	59,000,481	14,750,120	59,000,481	-	59,000,481	-
Federal Aid Subtotal	304,339,959	243,472,383	60,867,576	246,829,736	(3,357,353)	246,829,736	-
Non-Federal Aid							
MPA	16,150,000		16,150,000				
MTA	-		-				
MHS	-		-				
State Bond/Notes (in addition to State Match for Fed. Aid)	46,117,456		46,117,456				
GANs (federal share only)	-		-				
Transportation Infrastructure Fund (TIF)	340,562,881		340,562,881				
Non-Federal Aid Subtotal	402,830,337	-	402,830,337	-	-	-	-
Total	707,170,296	243,472,383	463,697,913	246,829,736	(3,357,353)	246,829,736	-

CA/T STIP SUBMISSION FFY02 - 2007

Cut off date. 03/31/01 (OFS011)
August 2001, STIP Submission

2005

Federal Aid	Total Cost	Federal Funds	State Match/ Bonds	AC Federal Funds	Non AC Federal Funds	AC Breakdown Existing AC Federal Funds	AC Breakdown New AC Federal Funds
	A	B	C=A-B	D=F+G	E=B-D	F	G
Bridge	-	-	-	-	-	-	-
NHS	-	-	-	-	-	-	-
STP-Boston Earmark	24,440,000	19,552,000	4,888,000	19,552,000	-	19,552,000	-
STP-Flex	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-
Other Non-Interstate-CMAQ	-	-	-	-	-	-	-
Other Non-Interstate	-	-	-	-	-	-	-
GANs Repayment	279,900,479	223,920,383	55,980,096	223,920,383	-	223,920,383	-
Federal Aid Subtotal	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-
Non-Federal Aid							
MPA/MPA BANs	-		-				
MTA	128,689,148		128,689,148				
MHS	-		-				
State Bond/Notes (In addition to State Match for Fed Aid)	26,312,000		26,312,000				
GANs (federal share only)	-		-				
Transportation Infrastructure Fund (TIF)	-		-				
Non-Federal Aid Subtotal	155,001,148	-	155,001,148	-	-	-	-
Total	459,341,627	243,472,383	215,869,244	243,472,383	-	243,472,383	-

AC-11

CA/T STIP SUBMISSION FFY02 - 2007

Cut off date: 03/31/01 (OFS011)
August 2001, STIP Submission

2006

Federal Aid	Total Cost A	Federal Funds B	State Match/ Bonds C=A-B	AC Federal Funds D=F+G	Non AC Federal Funds E=B-D	AC Breakdown Existing AC Federal Funds F	AC Breakdown New AC Federal Funds G
Bridge	-	-	-	-	-	-	-
NHS	-	-	-	-	-	-	-
STP-Boston Earmark	-	-	-	-	-	-	-
STP-Flex	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-
Other Non-Interstate-CMAQ	-	-	-	-	-	-	-
Other Non-Interstate	-	-	-	-	-	-	-
GANs Repayment	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-
Federal Aid Subtotal	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-
Non-Federal Aid							
MPA/MPA BANs	-		-				
MTA	-		-				
MHS	-		-				
State Bond/Notes (In addition to State Match for Fed. Aid)	-		-				
GANs (federal share only)	-		-				
Transportation Infrastructure Fund (TIF)	-		-				
Non-Federal-Aid Subtotal	-	-	-	-	-	-	-
Total	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-

AC-12

CA/T STIP SUBMISSION FFY02 - 2007

Cut off date. 03/31/01 (OFS011)
August 2001, STIP Submission

2007

Federal Aid	Total Cost	Federal Funds	State Match/ Bonds	AC Federal Funds	Non AC Federal Funds	Existing AC Federal Funds	New AC Federal Funds
Bridge	-	-	-	-	-	-	-
NHS	-	-	-	-	-	-	-
STP-Boston Earmark							
STP-Flex	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-
Other Non-Interstate-CMAQ	-	-	-	-	-	-	-
Other Non-Interstate	-	-	-	-	-	-	-
GANs Repayment	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-
Federal Aid Subtotal	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-
Non-Federal Aid							
MPA/MPA BANs	-		-				
MTA	-		-				
MHS	-		-				
State Bond/Notes (In addition to State Match for Fed. Aid)	-		-				
GANs (federal share only)	-		-				
Transportation Infrastructure Fund (TIF)	-		-				
Non-Federal Aid Subtotal	-	-	-	-	-	-	-
Total	304,340,479	243,472,383	60,868,096	243,472,383	-	243,472,383	-

AC-1-A

Notes:

1) Cost and schedule are as of 03/31/01.
2) Other Non-Interstate includes HPR at 85/15, Primary and Urban at 75/25.
3) New AC are unawarded contract which shows the amount of AC conversion for each year.

Cambridge Roadway Improvements Funding

08/15/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE C cambridge

FILENO	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
602594	HPP	$2,352,191	$534,375	$2,886,566
FISCAL YEAR FEDERAL AID TOTALS:		$2,352,191	$534,375	$2,886,566

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$2,886,566		$2,886,566
ADDITIONAL NFA	$1,113,434		$1,113,434
TOTAL:	$4,000,000		$4,000,000

Blackstone River Bikeway Ffunding

08/21/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A BLACKSTONE

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (CONSTRUCTION)(ADVANCE CONSTRUCT)	$4,384,508	$1,425,000	$5,809,508
FISCAL YEAR FEDERAL AID TOTALS:		$4,384,508	$1,425,000	$5,809,508

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$5,809,508		$5,809,508

CAPE COD RURAL ROADS INITIATIVE FUNDING

08/21/01

TOTAL COST (INCLUDING STATE MATCH)

CEPO FILE A RURALRD

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$391,720	$88,750	$480,470
FISCAL YEAR FEDERAL AID TOTALS:		$391,720	$88,750	$480,470

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$480,470		$480,470

CARVER PLYMOUTH RTE 44 FUNDING

		DESCRIPTION	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05		TOTAL
113100	FED AID - STP	RTE 44 SECTION 1 (FEDERAL AID)	$3.0	$0.7	$0.0	$0.0	$3.0	$12.0	$16.3	$10.0		$45.0
		TOTALS:	**$3.0**	**$0.7**	**$0.0**	**$0.0**	**$3.0**	**$12.0**	**$16.3**	**$10.0**		**$45.0**

113100	RTE 44 SECTION 1 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$42.0								$42.0

BRIGHTMAN ST. BRIDGE FUNDING
(Total cost - including state match)

TABLE B-1 PHASED FUNDING 3/26/2001

FILENO	FUNDING	DESCRIPTION	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	TOTAL
133301	FED. AID - STP	CONSTRUCTION CONTRACT 1 (FEDERAL AID) (NON-A/C)	$2.1									$2.1
600790	FED AID - STP	CONSTRUCTION CONTRACT 2 (FEDERAL AID) (A/C) (NOTE: TOTAL COST IS BASED ON ADVERTISED AMOUNT)		$4.6	$7.0	$0.5	$2.0	$15.0	$8.0	$0.9		$38.0
600791	FED AID - STP	CONSTRUCTION CONTRACT 3 (FEDERAL AID) (A/C)			$2.0	$0.0	$2.0	$15.5	$10.5	$9.0		$39.0
600792	FED. AID - STP	CONSTRUCTION CONTRACT 4 (FEDERAL AID) (A/C)					$1.0	$13.0	$23.0	$22.0	$7.0	$66.0
600793	FED AID - STP	CONSTRUCTION CONTRACT 5 (FEDERAL AID) (A/C)						$8.0	$12.0	$2.0		$22.0
	NON- FEDERAL AID	CONST. CONTRACTS #2 & 3 (NFA TO BE CONVERTED TO FED. AID IN '04)										$0.0
	TOTALS		**$2.1**	**$4.6**	**$9.0**	**$0.5**	**$5.0**	**$51.5**	**$53.5**	**$33.9**	**$7.0**	**$167.1**

TABLE B-2 SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

600790	CONSTRUCTION CONTRACT 2 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)		$38.0								$38.0
600791	CONSTRUCTION CONTRACT 3 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)			$39.0							$39.0
600792	CONSTRUCTION CONTRACT 4 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)					$66.0					$66.0
600793	CONSTRUCTION CONTRACT 5 (NFA TO BE CONVERTED TO FED AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)						$22.0				$22.0
	TOTALS:		$38.0	$39.0	$0.0	$66.0					$165.0

TABLE B-3 HPP FUNDS

	DESIGN, ROW & CONSTRUCTION (HPP FUNDS)			$4.0	$1.6	$1.7	$1.7				$9.0
	TOTALS:		$0.0	$4.0	$1.6	$1.7	$1.7				$9.0

BRIGHTMAN ST. BRIDGE FUNDING - CONTRACT 2
(Total cost - including state match)

TABLE B-1 PHASED FUNDING 8/17/2001

FILENO	FUNDING	DESCRIPTION	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	TOTAL
600790	FED. AID - STP	CONSTRUCTION CONTRACT 2 (FEDERAL AID) (A/C) (NOTE: TOTAL COST IS BASED ON ADVERTISED AMOUNT)		$4.6	$7.0	$0.5	$2.0	$15.0	$8.0	0.9	$38.0
	TOTALS		**$0.0**	**$4.6**	**$7.0**	**$0.5**	**$2.0**	**$15.0**	**$8.0**	**$0.9**	**$38.0**

TABLE B-2 SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

600790	CONSTRUCTION CONTRACT 2 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)		$38.0							$38.0
	TOTALS:		$38.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$38.0

BRIGHTMAN ST. BRIDGE FUNDING - CONTRACT 3
(Total cost - including state match)

TABLE B-1 PHASED FUNDING 8/17/2001

FILENO	FUNDING	DESCRIPTION	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	TOTAL
600791	FED. AID - STP	CONSTRUCTION CONTRACT 3 (FEDERAL AID) (A/C)			$2.0	$0.0	$2.0	$15.5	$10.5	$9.0	$39.0
	TOTALS		**$0.0**	**$0.0**	**$2.0**	**$0.0**	**$2.0**	**$15.5**	**$10.5**	**$9.0**	**$39.0**

TABLE B-2 SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

600791	CONSTRUCTION CONTRACT 3 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)			$39.0						$39.0
	TOTALS:		$0.0	$39.0	$0.0	$0.0	$0.0	$0.0	$0.0	$39.0

BRIGHTMAN ST. BRIDGE FUNDING - CONTRACT 4

(Total cost - including state match)

TABLE B-1 PHASED FUNDING 8/17/2001

FILENO	FUNDING	DESCRIPTION	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	TOTAL
600792	FED. AID - STP	CONSTRUCTION CONTRACT 4 (FEDERAL AID) (A/C)					$1.0	$13.0	$23.0	$22.0	$7.0	$66.0
TOTALS			**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$1.0**	**$13.0**	**$23.0**	**$22.0**	**$7.0**	**$66.0**

TABLE B-2 SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

600792	CONSTRUCTION CONTRACT 4 (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)					$66.0					$66.0
	TOTALS:		$0.0	$0.0	$0.0	$66.0	$0.0	$0.0	$0.0		$66.0

BRIGHTMAN ST. BRIDGE FUNDING - CONTRACT 5
(Total cost - including state match)

TABLE B-1 PHASED FUNDING 8/17/2001

FILENO	FUNDING	DESCRIPTION	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	TOTAL
600793	FED. AID - STP	CONSTRUCTION CONTRACT 5 (FEDERAL AID) (A/C)						$8.0	$12.0	$2.0		$22.0
	TOTALS		**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$8.0**	**$12.0**	**$2.0**	**$0.0**	**$22.0**

TABLE B-2 SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

600793		CONSTRUCTION CONTRACT 5 (NFA TO BE CONVERTED TO FED AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE B-1)					$22.0					$22.0
		TOTALS:		$0.0	$0.0	$0.0	$22.0	$0.0	$0.0	$0.0		$22.0

Burlington - Lexington Rte I-95 (Rte 128) Resurfacing Funding

08/21/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A I_95

	FUNDING CATEGORY	FFY 01	FFY 02	FFY 03	TOTAL
	Interstate Maintenance	$2,500,000	$6,295,116	$6,295,116	$15,090,231
FISCAL YEAR FEDERAL AID TOTALS:		$2,500,000	$6,295,116	$6,295,116	$15,090,231

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$15,090,231			$15,090,231

Note: This project is funded under the statewide IM item; FFY 2002 & 2003 A/C conversions may be adjusted as needed to accommodate other projects within the statewide IM budget.

Burlington to New Hampshire Rte 3 Widening

(ALL NUMBERS ARE IN $MILLIONS)

CEPO FILE A RTE_3R

8/17/2001

TABLE 1 - SUMMARY OF FEDERAL AID ADVANCE CONSTRUCT

FILENO	DESCRIPTION	FFY 00	FFY 01	FFY 02	FFY 03	BEYOND FFY 06	TOTAL
107700	FEDERAL AID - HIGH PRIORITY PROJECT FUNDS (DESIGN & ROW)	$1.4	$1.4	$1.5	$1.5		$5.7
	FEDERAL AID - FUTURE A/C CONVERSIONS - (SEE TABLE 3 BELOW)					$800.0	$800.0
FISCAL YEAR TOTALS:		$1.4	$1.4	$1.5	$1.5	$800.0	$805.7

TABLE 2- SUMMARY OF NFA TO BE CONVERTED TO TO FEDERAL AID BY A/C CONVERSIONS

NFA - FOR HPP A/C CONVERSIONS	5.7
NON FEDERAL AID - DESIGN / BUILD AND INTEREST - SPECIAL LEGISLATION (ADVANCE CONSTRUCT - TO BE CONVERTED TO FEDERAL AID POST FFY 2006)	$800.0
TOTAL:	$805.7

TABLE 3- SUMMARY OF OVERALL PROJECT COSTS (EXCLUDING HPP FUNDS)

	TOTAL COST	FEDERAL FUNDS EST. @ 80 %
ESTIMATED DESIGN BUILD PRICE	$385.0	$308.0
ESTIMATED INTEREST COST	$506.5	$405.2
ESTIMATED TOTAL COST:	**$891.5**	**$713.2**
ESTIMATED ADVANCE CONSTRUCT AMOUNT (A/C)	$800.0	$640.0
NON - FEDERAL AID	$91.5	
TOTAL:	$891.5	$640.0

Fitchburg- Rte. 2 Connector Funding

08/21/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A CONNECTOR

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$1,479,686	$356,250	$1,835,936
FISCAL YEAR FEDERAL AID TOTALS:		$1,479,686	$356,250	$1,835,936

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$1,835,936		$1,835,936

Fitchburg- North St. Phase II Funding

08/21/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A NORTH

	FUNDING CATEGORY	FFY 001	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$271,880	$178,750	$0	$450,630
	CMAQ	$474,430			$474,430
FISCAL YEAR FEDERAL AID TOTALS:		$746,310	$178,750	$0	$925,060

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$450,630			$450,630

NOTE: FFY 02 HPP FUNDS REFLECT THE ANTICIPATED 2002 APPORTIONMENT AND MAY NOT BE FULLY UTILIZED (PENDING AWARD)

Foxborough CBD Funding

08/15/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE C foxborough

FILENO	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
601782	HPP	$1,630,851	$156,500	$1,787,351
FISCAL YEAR FEDERAL AID TOTALS:		$1,630,851	$156,500	$1,787,351

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$1,787,351		$1,787,351

Franklin Rte 140 Funding

08/15/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE C Franklin

FILENO	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
92000	HPP	$11,353,240	$2,579,250	$13,932,490
FISCAL YEAR FEDERAL AID TOTALS:		$11,353,240	$2,579,250	$13,932,490

$11,145,992.00

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$13,932,490		$13,932,490
ADDITIONAL NFA	$2,067,510		$2,067,510
TOTAL:	$16,000,000		$16,000,000

Georgetown Square Funding

08/07/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE C GEORGETOWN SQ

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	STP	$923,399	$561,601	$1,485,000
FISCAL YEAR FEDERAL AID TOTALS:		$923,399	$561,601	$1,485,000

	NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$1,485,000		$1,485,000
	ADDITIONAL NON-FEDERAL AID	$315,000		
	TOTAL PROJECT COST	$1,800,000		

Greenfield - Montague Bikeway Funding

08/21/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A GREENFIELD

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$706,250	$160,000	$866,250
FISCAL YEAR FEDERAL AID TOTALS:		$706,250	$160,000	$866,250

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$866,250		$866,250

8/17/2001

HADLEY- NORTHAMPTON : CALVIN COOLIDGE BRIDGE FUNDING

FILE ACALVNB

NOTE; ALL NUMBERS ARE TOTAL COST (NOT FEDERAL FUNDS)

FILENO	CONTRACT	FUNDING CATEGORY	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	TOTAL
124912	CONTRACT I:	HIGH PRIORITY (ADVERTISED 11/6/99)	$1.150						$1.150
	CONTRACT II:	CONGESTION MITIGATION / AIR QUALITY	$1.500						$1.500
	CONTRACT III:	HIGH PRIORITY (ADVANCE CONSTRUCT)		$6.400	$2.226	$2.226			$10.853
	CONTRACT III:	STP		$2.200		$1.500	$6.000	$8.000	$17.700
	CONTRACT III	SUBTOTALS:		$8.600	$2.226	$3.726	$6.000	$8.000	$30.053
FISCAL YEAR FEDERAL AID TOTALS:			$1.150	$8.600	$2.226	$3.726	$6.000	$8.000	$32.703

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS)		$28.553					$28.553

Holyoke- Pleasant St Funding

08/17/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A Holyoke

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$1,130,753	$160,000	$1,290,753
FISCAL YEAR FEDERAL AID TOTALS:		$1,130,753	$160,000	$1,290,753

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$1,290,753		$1,290,753

Lancaster - Rte 2 / Jackson Rd Funding

08/21/01

TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A JACKSON

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$2,822,500	$641,250	$3,463,750
FISCAL YEAR FEDERAL AID TOTALS:		$2,822,500	$641,250	$3,463,750

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$3,463,750		$3,463,750

8/21/2001

Lawrence Rte I-495 / Marston St. Funding

FILE A I-495R3

FILENO			DESCRIPTION	FFY 01	FFY 02	FFY 03	FFY 04	FFY05	TOTAL
066961			DEMONSTRATION FUNDS (ISTEA + SURTA)	$5.7					$5.7
			IM FUNDS	$0.0	$3.0	$9.0	$13.4	$7.3	$32.7
FISCAL YEAR TOTALS:				$5.7	$3.0	$9.0	$13.4	$7.3	$38.4

NON FEDERAL AID (TO BE CONVERTED TO FEDERAL AID AS SHOWN ABOVE)	$32.7

Note: The above figures are based on the award amount.

Orange- Rte 2 Funding

08/21/01

FILE A RTE_2

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
602942	HIGH PRIORITY (ADVANCE CONSTRUCT)	$1,597,086	$712,500	$2,309,586
FISCAL YEAR FEDERAL AID TOTALS:		$1,597,086	$712,500	$2,309,586

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$2,309,586		$2,309,586

NOTE; This is the Orange portion of the Greenfield- Phillipston project

5/22/2001

FILE:A:RTE 128

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE

(TOTAL COST INCLUDING STATE MATCH) SEE FOLLOWING SHEETS FOR A/C DETAIL BY CONTRACT)

PHASED FUNDING

FILENO	DESCRIPTION	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
	DESIGN CONTRACT1	$0.700							$0.700
	DESIGN CONTRACT 2		$2.000	$2.000					$4.000
	DESIGN CONTRACT 3			$2.400					$2.400
	DESIGN CONTRACT 4				$1.500				$1.500
602288	CONST. CONTRACT BRIDGE 1		$2.000	$5.750	$2.250				$10.000
601622	CONST. CONTRACT BRIDGE 2		$3.750	$3.750					$7.500
603162	CONST. CONTRACT BRIDGE 3			$4.000	$5.000	$3.000			$12.000
603206	CONST. CONTRACT BRIDGE 4			$4.000	$6.000	$6.000			$16.000
087800	CONST. CONTRACT ROADWAY 1			$4.000	$4.000	$4.000			$12.000
086920	CONST. CONTRACT ROADWAY 2					$2.000	$7.000	$5.000	$14.000
	CONST. CONTRACT BR 5 & ROADWAY 3					$7.000	$10.000	$8.000	$25.000
FISCAL YEAR TOTALS:		$0.700	$7.750	$25.900	$18.750	$22.000	$17.000	$13.000	$105.100

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO	DESCRIPTION	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
	CONST. CONTRACT BRIDGE 1	$10.000							$10.000
	CONST. CONTRACT BRIDGE 2		$7.500						$7.500
	CONST. CONTRACT BRIDGE 3			$12.000					$12.000
	CONST. CONTRACT BRIDGE 4			$16.000					$16.000
	CONST. CONTRACT ROADWAY 1			$12.000					$12.000
	CONST. CONTRACT ROADWAY 2					$14.000			$14.000
	CONST. CONTRACT BR 5 & ROADWAY 3					$25.000			$25.000
FISCAL YEAR TOTALS:		$10.000	$7.500	$40.000	$0.000	$39.000	$0.000	$0.000	$96.500

10/1/2000

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE CONSTRUCTION CONTRACT ROADWAY 1

FILE A RTE_128

(TOTAL COST INCLUDING STATE MATCH)

PHASED FUNDING (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
87800			CONST. CONTRACT ROADWAY 1		$4.000	$4.000	$4.000			$12.000
FISCAL YEAR TOTALS:				$0.000	$4.000	$4.000	$4.000	$0.000	$0.000	$12.000

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
			CONST. CONTRACT ROADWAY 1		$12.000					$12.000
FISCAL YEAR TOTALS:				$0.000	$12.000	$0.000	$0.000	$0.000	$0.000	$12.000

8/15/2001

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE CONSTRUCTION CONTRACT ROADWAY 2

FILE A RTE 128

(TOTAL COST INCLUDING STATE MATCH)

PHASED FUNDING (A/C)

FILENO			DESCRIPTION	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
86920			CONST. CONTRACT ROADWAY 2					$2.000	$7.000	$5.000	$14.000
FISCAL YEAR TOTALS:				$0.000	$0.000	$0.000	$0.000	$2.000	$7.000	$5.000	$14.000

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO			DESCRIPTION	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
			CONST. CONTRACT ROADWAY 2					$14.000			$14.000
FISCAL YEAR TOTALS:				$0.000	$0.000	$0.000	$0.000	$14.000	$0.000	$0.000	$14.000

8/15/2001

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE CONSTRUCTION CONTRACT BRIDGE 1

FILE A RTE 128

(TOTAL COST INCLUDING STATE MATCH)

PHASED FUNDING (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
602288			CONST. CONTRACT BRIDGE 1	$2.000	$5.750	$2.250				$10.000
FISCAL YEAR TOTALS:				$2.000	$5.750	$2.250	$0.000	$0.000	$0.000	$10.000

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
			CONST. CONTRACT BRIDGE 1	$10.000						$10.000
FISCAL YEAR TOTALS:				$10.000	$0.000	$0.000	$0.000	$0.000	$0.000	$10.000

8/15/2001

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE CONSTRUCTION CONTRACT BRIDGE 2

FILE A RTE_128

(TOTAL COST INCLUDING STATE MATCH)

PHASED FUNDING (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
601622			CONST. CONTRACT BRIDGE 2	$3.750	$3.750					$7.500
FISCAL YEAR TOTALS:				$3.750	$3.750	$0.000	$0.000	$0.000	$0.000	$7.500

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
			CONST. CONTRACT BRIDGE 2	$7.500						$7.500
FISCAL YEAR TOTALS:				$7.500	$0.000	$0.000	$0.000	$0.000	$0.000	$7.500

8/15/2001

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE CONSTRUCTION CONRTACT BRIDGE 3

FILE A RTE_128

(TOTAL COST INCLUDING STATE MATCH)

PHASED FUNDING (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
603162			CONST. CONTRACT BRIDGE 3		$4.000	$5.000	$3.000			$12.000
FISCAL YEAR TOTALS:				$0.000	$4.000	$5.000	$3.000	$0.000	$0.000	$12.000

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
			CONST. CONTRACT BRIDGE 3		$12.000					$12.000
FISCAL YEAR TOTALS:				$0.000	$12.000	$0.000	$0.000	$0.000	$0.000	$12.000

8/15/2001

RANDOLPH - WELLESLEY - RTE 128 ADD-A-LANE CONSTRUCTION CONTRACT BRIDGE 4

FILE A RTE_128

(TOTAL COST INCLUDING STATE MATCH)

PHASED FUNDING (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
603206			CONST. CONTRACT BRIDGE 4		$4.000	$6.000	$6.000			$16.000
FISCAL YEAR TOTALS:				$0.000	$4.000	$6.000	$6.000	$0.000	$0.000	$16.000

SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)

FILENO			DESCRIPTION	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
			CONST. CONTRACT BRIDGE 4		$16.000					$16.000
FISCAL YEAR TOTALS:				$0.000	$16.000	$0.000	$0.000	$0.000	$0.000	$16.000

8/21/2001

Springfield Rte I-91 Funding

FILE A I-91

FILENO			DESCRIPTION	FFY 01	FFY 02	FFY 03	FFY 04	TOTAL
602965			SPRINGFIELD - RTE I-91 RAMP REVERSAL (STATEWIDE CMAQ FUNDS)	$10.0	$2.0	$0.0		$12.0
602965			SPRINGFIELD - RTE I-91 RAMP REVERSAL (STATEWIDE IM FUNDS)			$3.0		$3.0
FISCAL YEAR TOTALS:				$10.0	$2.0	$3.0	$0.0	$15.0

NON FEDERAL AID (TO BE CONVERTED TO FEDERAL AID AS SHOWN ABOVE)	$15.0

Westfield - Great River Bridge Funding

8/21/2001 DESIGN AND RIGHT OF WAY

FILE A WESTFIELD

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
600933	HIGH PRIORITY (ADVANCE CONSTRUCT)	$1,568,126	$356,250	$1,924,376
FISCAL YEAR FEDERAL AID TOTALS:		$1,568,126	$356,250	$1,924,376

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS)	$1,924,376		$1,924,376

Wilmington- Rte 129 Funding

08/15/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE C RTE 129

FILENO	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
601732	HPP	$1,129,051	$70,949	$1,200,000
FISCAL YEAR FEDERAL AID TOTALS:		$1,129,051	$70,949	$1,200,000

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$1,200,000		$1,200,000

Worcester - North Main St. Gateway Funding

08/21/01 TOTAL COST (NOT FEDERAL FUNDS)

CEPO FILE A NORTHMAIN

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (CONSTRUCTION)(ADVANCE CONSTRUCT)	$1,594,000	$427,500	$2,021,500
FISCAL YEAR FEDERAL AID TOTALS:		$1,594,000	$427,500	#REF!

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$2,021,500		$2,021,500

RTE 146 FUNDING

TABLE 146 A		NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	TOTAL
600901	1	HORNE ST. PROPERTIES DEMOLITION (NFA)	$0.2													$0.2
	2	I-290 WIDENING (NFA)	$6.1													$6.1
N/A		TURNPIKE PROJECT(MAINLINE BRIDGES, ETC) (NFA)		$32.0												$32.0
600307	3	UPPER "J" CONNECTOR (NON - FEDERAL AID)		$27.0												$27.0
600903	4	RTE 146 IN MILLBURY SOUTH OF TURNPIKE TO END INCL. RTE 122A INTERCHANGE (PHASED 6 YEARS)				$10.0	$7.5	$3.5	$0.0	$0.0	$10.5	$6.0				$37.5
601778	8B	KANE SQUARE B BLACKSTONE RIV. (PHASED 4 YEARS)				$3.7	$7.5	$3.5	$0.4							$15.1
85305	8A	KANE SQUARE A -BALLARD STREET (PHASED 4 YRS)				$1.8	$6.7	$3.0	$0.0	$0.0	$11.0					$22.5
		KANE SQUARE A -BALLARD STREET (LANDSCAPE CONTRACT)				$1.5										$1.5
600906	9	HURLEY SQUARE (PHASED 5 YRS)								$1.25	$7.0	$8.0	$10.0	$3.75		$30.0
601812	10	MILLBURY ST. RECONSTRUCTION								$2.0						$2.0
602873	7A	ROUTE 20 (DEMOLITION CONTRACT)						$2.0								$2.0
603132	7B	ACCESS ROAD AND SEWER CONSTRUCTION (PHASED 2 YEARS)							$0.1	$2.7						$2.8
600905	7	ROUTE 20 (PHASED 3 YRS)								$1.3	$8.2	$8.0	$8.0	$5.0		$30.5
600904	6A	BROSNIHAN SQUARE A								$0.0	$2.0					$2.0
601777	6B	BROSNIHAN SQ. B (PHASED 5 YRS)								$0.5	$4.8	$15.0	$15.0	$16.0		$51.3
N/A		ENGINEERING SERVICES CONTRACTS				$10.0										$10.0
		RIGHT OF WAY (NON - FEDERAL AID)														$29.1
FISCAL YEAR TOTALS:			$6.3	$59.0	$0.0	$27.0	$21.7	$12.0	$0.5	$7.8	$43.5	$37.0	$33.0	$24.8		$301.6

TABLE 146 B		SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)														
600903	4	RTE 146 IN MILLBURY SOUTH OF TURNPIKE TO END INCL. RTE 122A INTERCHANGE (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)			$27.5											$27.5
601778	8B	KANE SQUARE B BLACKSTONE RIV. (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)				$11.5										$11.5
085305	8A	KANE SQUARE A -BALLARD STREET (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)					$20.7									$20.7
600906	9	HURLEY SQUARE (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)							$30.0							$30.0
600905	7	ROUTE 20 (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE A46 A)							$30.5							$30.5
603132	7B	ACCESS ROAD AND SEWER CONSTRUCTION (PHASED 2 YEARS) FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE A46 A)							$5.0							$5.0
600904	6B	BROSNIHAN SQ. A (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)								$51.3						$51.3
TOTALS:			$0.0	$0.0	$27.5	$11.5	$20.7	$0.0	$65.5	$51.3						$176.5

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	TOTAL
601777	6B	BROSNIHAN SQ. B (PHASED 4 YRS)								$0.5	$4.8	$15.0	$15.0	$16.0	$51.3
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.5	$4.8	$15.0	$15.0	$16.0	$51.3

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)												
600904	6B	BROSNIHAN SQ. A (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)							$51.0					$51.0
TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$51.0					$51.0

8/7/2001

RTE 146 FUNDING

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 05	TOTAL
600903	4	RTE 146 IN MILLBURY SOUTH OF TURNPIKE TO END INCL. RTE 122A INTERCHANGE (PHASED 6 YEARS)				$10.0	$7.5	$3.5	$0.0	$0.0	$10.5	$6.0			$37.5
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$10.0	$7.5	$3.5	$0.0	$0.0	$10.5	$6.0	$0.0	$0.0	$37.5

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)													
600903	4	RTE 146 IN MILLBURY SOUTH OF TURNPIKE TO END INCL. RTE 122A INTERCHANGE (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)			$27.5										$27.5
TOTALS:			$0.0	$0.0	$27.5	$0.0	$0.0	$0.0	$0.0	$0.0					$27.5

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 05	TOTAL
601778	8B	KANE SQUARE B BLACKSTONE RIV. (PHASED 4 YEARS)				$3.7	$7.5	$3.5	$0.4						$15.1
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$3.7	$7.5	$3.5	$0.4	$0.0	$0.0	$0.0	$0.0	$0.0	$15.1

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)													
601778	8B	KANE SQUARE B BLACKSTONE RIV. (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)				$11.5								$11.5
TOTALS:			$0.0	$0.0	$0.0	$11.5	$0.0	$0.0	$0.0	$0.0					$11.5

RTE 146 FUNDING

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 05	TOTAL
85305	8A	KANE SQUARE A -BALLARD STREET (PHASED 4 YRS)				$1.8	$6.7	$3.0	$0.0	$0.0	$11.0				$22.5
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$1.8	$6.7	$3.0	$0.0	$0.0	$11.0	$0.0	$0.0	$0.0	$22.5

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)												
085305	8A	KANE SQUARE A -BALLARD STREET (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)					$20.7							$20.7
TOTALS:			$0.0	$0.0	$0.0	$0.0	$20.7	$0.0	$0.0	$0.0					$20.7

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 05	TOTAL
600906	9	HURLEY SQUARE (PHASED 5 YRS)								$1.25	$7.0	$8.0	$10.0	$3.75	$30.0
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$1.3	$7.0	$8.0	$10.0	$3.8	$30.0

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)												
600906	9	HURLEY SQUARE (NFA TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE 146 A)							$30.0				$30.0
TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$30.0				$30.0

8/7/2001

RTE 146 FUNDING

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED													
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 05	TOTAL
603132	7B	ACCESS ROAD AND SEWER CONSTRUCTION (PHASED 2 YEARS)							$0.1	$2.7					$2.8
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.1	$2.7	$0.0	$0.0	$0.0	$0.0	$2.8

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)												
603132	7B	ACCESS ROAD AND SEWER CONSTRUCTION (PHASED 2 YEARS) FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE A46 A)							$2.8					$2.8
TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$2.8	$0.0				$2.8

TABLE 146 A	NOTE: ALL ARE FEDERAL AID STP FUNDING EXCEPT AS NOTED												
FILENO	PKG	DESCRIPTION	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 05	TOTAL
600905	7	ROUTE 20 (PHASED 3 YRS)								$1.3	$8.2	$8.0	$8.0	$5.0	$30.5
FISCAL YEAR TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$1.3	$8.2	$8.0	$8.0	$5.0	$30.5

TABLE 146 B	SUMMARY OF NFA FUNDS FOR ADVANCE CONSTRUCTION (A/C)												
600905	7	ROUTE 20 (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE IN TABLE A46 A)							$30.5				$30.5
TOTALS:			$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$30.5					$30.5

YARMOUTH - PACKETS LANDING FUNDING

08/21/01

TOTAL COST (INCLUDING STATE MATCH)

CEPO FILE A PACKETS

	FUNDING CATEGORY	FFY 02	FFY 03	TOTAL
	HIGH PRIORITY (ADVANCE CONSTRUCT)	$424,688	$178,750	$603,438
FISCAL YEAR FEDERAL AID TOTALS:		$424,688	$178,750	$603,438

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$603,438		$603,438

H. Statewide Road and Bridge Program
Memo of Understanding

Revised June 7, 2000

MEMORANDUM OF UNDERSTANDING

Task Force of State and Regional Officials To Define, Develop and Monitor a Balanced Statewide Road and Bridge Program

WHEREAS, the Massachusetts Executive Office of Transportation and Construction has the statutory responsibility, under Chapter 6A of the General Laws, to coordinate the activities and programs of the state transportation agencies; and

WHEREAS, the Massachusetts Highway Department has the statutory responsibility under Chapter 16 of the General Laws for the construction, maintenance, and operation of state roads and bridges, serves as the principal source of transportation planning in the Commonwealth, and is responsible for the continual preparation of comprehensive and coordinated transportation plans and programs; and

WHEREAS, Metropolitan Planning Organizations (MPOs) have a federal requirement to provide transportation planning and programming cooperatively among local entities, regional agencies, state agencies and publicly owned operators of mass transportation services; and

WHEREAS, the Regional Planning Agencies (RPAs), have been legally established under state enabling legislation as the officially constituted areawide planning agencies within their respective jurisdictions with responsibilities for comprehensive planning, including transportation planning, as provided for by the General Laws of the Commonwealth; and the RPAs are members of their respective MPOs and as such have been given the responsibility to conduct the federally required 3C Transportation Planning Process under Title 23, on behalf of the MPO, including the preparation of Regional Transportation Plans (RTP), Transportation Improvement Programs (TIP), and other documents necessary to ensure the continued federal certification of the transportation planning process which is a prerequisite for the receipt of federal transportation funds; and

WHEREAS, the Federal Highway Administration is responsible for monitoring compliance with federal regulations of the MPO transportation planning and programming process; and

WHEREAS, the Executive Office of Transportation and Construction and Massachusetts Highway Department, in consultation with the Federal Highway Administration, Regional Planning Agencies and other MPO partners, recognize the need to re-commit to define and monitor a balanced Statewide Road and Bridge Program; and further, that all parties wished to address certain other issues, including an improved project information systems and cooperation on regional priorities; and

WHEREAS, the Transportation Equity Act of the 21st Century and Federal Highway Administration and Federal Transit Administration joint planning regulations (23 CFR Part 450 and 49 CFR Part 613) require metropolitan areas to have a transportation planning process that produces a transportation improvement program that programs federal funding for transportation projects; and

WHEREAS, the Massachusetts Highway Department has statutory responsibility for funding highway, bridge and other transportation projects with available federal and state funds; and

WHEREAS, all parties recognize that the Executive Office of Transportation and Construction and the Massachusetts Highway Department have the statutory and budgetary responsibility for other important local and regional programs such as the Chapter 90 local roads program, the Public Works Economic Development Program, and the Small Town Rural Assistance Program, and further, that these expenditures are drawn from the same bond and operating budgets used to fund the Statewide Road and Bridge Program; and

WHEREAS, the Executive Office of Transportation and Construction has asked certain local officials to join a task force with the Massachusetts Highway Department to define and provide for a balanced Statewide Road and Bridge Program with representatives of the construction industry, and to develop a plan to use existing and additional resources as provided in, and consistent with, Chapter 87 of the Acts of 2000;

NOW, THEREFORE, the Task Force, consisting of representatives of the Executive Office of Transportation and Construction, Massachusetts Highway Department, and Massachusetts Metropolitan Planning Organization member agencies, agrees to the following:

1.0 The Massachusetts Highway Department is committed to maintaining a Statewide Road and Bridge Program, exclusive of the Central Artery/Tunnel Project, that will include a sufficient number of advertised projects that shall result in a minimum annual expenditure of $400 million for construction activities and specific transportation projects as defined below through state fiscal year 2005, provided that adequate federal and state funds are made available.

1.1 The Statewide Road and Bridge Program is thus defined as transportation activities consisting of the following components:

1.1.A Construction Activities, including:

- construction or reconstruction of roads and bridges;
- construction contract legal settlements;
- construction of enhancement projects;
- construction of Massachusetts Highway Department-funded projects by cities or towns (by agreement);
- acquisition of rights-of-way and relocations required for Massachusetts Highway Department-funded construction projects;

- direct environmental mitigation related to transportation projects including remediation and site cleanup.

1.1.B Transportation Project Activities programmed in Transportation Improvement Programs, including:

- Congestion Mitigation and Air Quality (CMAQ) projects recommended by the CMAQ Consultation Committee;
- Transportation Demand Management programs;
- Federal aid programming by the MPO to support environmental documents related to transportation projects.
- Transportation Enhancements and Federal Transit Administration transfers.

1.2 The Executive Office of Transportation and Construction, Massachusetts Highway Department, and the Regional Planning Agencies will work cooperatively to inform other MPO members of the definition of the Statewide Road and Bridge Program.

1.3 Nothing in the above agreement precludes any of the signatories from seeking additional funding for the Statewide Road and Bridge Program beyond the levels defined above in order meet the infrastructure needs of the Commonwealth.

1.4 The Executive Office of Transportation and Construction and the Massachusetts Highway Department will provide a quarterly report on project advertising and a quarterly cash expenditure report to Regional Planning Agencies and other appropriate MPO members. The fourth report will take the form of a year-end summary.

2.0 Regional Priority List for Federal Aid

2.1 Consistent with the relevant provisions of The Transportation Equity Act for the 21st Century and this Memorandum of Understanding, the State, acting through the Massachusetts Highway Department, shall work with the Massachusetts Regional Planning Agencies and other MPO partners to cooperatively develop annual estimates of federal transportation funds that are reasonably expected to be available to support timely implementation of the Commonwealth's Statewide Road and Bridge Program as is defined in this agreement. Toward this end, the Massachusetts Highway Department will annually prepare and disseminate a reasonable forecast of the federal transportation funding resources that will be available to each region to underwrite the Statewide Road and Bridge Program. This forecast, in turn, will be used by the MPOs to assemble Regional Transportation Improvement Programs, and ultimately the State Transportation Improvement Program.

3.0 Regional Priority List for Non-Federal Aid

3.1 The State, acting through the Massachusetts Highway Department, shall discuss and work in consultation with the Regional Planning Agencies and other MPO members on the development of annual estimates of state transportation funds that are reasonably expected to be available to support the Statewide Road and Bridge Program as defined in

this agreement. This forecast will be developed in a manner similar to, and on a schedule similar to, the development of annual federal funding targets. The Massachusetts Highway Department will present an overall estimate of funding needed for programs and projects in support of the Statewide Road and Bridge Program, such as emergency work, statewide and district infrastructure, regional mega-projects, change orders and other road and bridge projects as needed or required. Based on estimates of total funding available, and that needed for related programs and projects as noted above, the Massachusetts Highway Department will provide a statewide estimate of funding that will serve as a basis for developing lists of regional priorities.

3.2 The Massachusetts Highway Department, Regional Planning Agencies and other MPO members will then cooperatively develop the list of regional priority projects proposed for state funding. This list will be developed concurrent with that of the regional Transportation Improvement Program, and will be adopted by the region's Metropolitan Planning Organization. The list shall reflect funding that is reasonably expected to be available to the region based upon discussions among the Massachusetts Highway Department, Regional Planning Agencies, and other MPO members.

3.3 It is mutually understood and agreed that the Massachusetts Highway Department will use this priority-ranked listing of projects as a principal source of projects to be selected for implementation. The state will retain final authority to select projects for implementation. The state will continue to make every reasonable effort to maintain geographical balance, while addressing as its primary goal, the transportation needs of the Commonwealth.

3.4 When advancing projects that are not on regional priority lists and affect the budgetary estimates described above, the Massachusetts Highway Department will notify and confer with Regional Planning Agencies as soon as possible before the construction advertising date. Further, the Massachusetts Highway Department will discuss planned and advertised projects at regular meetings with RPAs and in quarterly reports to Massachusetts Association of Regional Planning Agencies.

4.0 Balance in Transportation Improvement Programs and Regional Priority Lists

4.1 The Transportation Improvement Programs and the lists of regional priorities will each be reasonably balanced among state, regional and local needs.

5.0 Implementation of a project reporting system

5.1 All parties to this agreement acknowledge the long term benefits of the development and implementation of a state-of-the-practice, online project information and tracking system, centrally administered by the Massachusetts Highway Department, that would be readily accessible to a wide array of involved or interested parties. It is also agreed that accomplishing this objective will require a phased approach that can meet both the legislative requirements and longer-term expansion. The Massachusetts Highway Department, working in direct consultation with the Massachusetts RPAs, and other interested and involved parties, commits to the following two-phase project:

5.1.A Phase I Immediate Action Phase

The Massachusetts Highway Department shall provide online project information to all parties on the status of projects contained in the Statewide Road and Bridge Program and provide a quarterly report to the General Court, commencing on January 1 of each year, which shall include a list of all projects advertised, the construction and funding of each such project, the level of construction spending related to advertised projects, cash spending year-to-date and such other information as may be included to satisfy the purpose of Section 12 of the subject state legislation.

5.1.B Phase II Mid-Term Action Plan

The Massachusetts Highway Department shall continue to work with the Massachusetts RPAs and other interested and involved parties to provide by January 1, 2001, a plan for a state-of-the-practice online project information and tracking system for projects under development and in construction, with a goal for implementation by January 1, 2002.

6.0 Creation of Standing Task Force

6.1 A standing Task Force of the Massachusetts Highway Department, the Regional Planning Agencies and other MPO members shall be established to foster an ongoing discussion of relevant issues that are of mutual interest and which cannot be fully resolved as a component of this Memorandum of Understanding. The Task Force's agenda will include periodic reviews of this MOU and discussion of updating it if necessary.

This Memorandum shall become effective upon the authorized signatures of the Secretary of the Executive Office of Transportation and Construction, the Commissioner of the Massachusetts Highway Department, and representatives of Massachusetts Metropolitan Planning Organizations, and shall be in effect through June 30, 2005. This Memorandum shall not supersede any existing MOUs with any Metropolitan Planning Organization.

EXECUTED on the 25th day of July, 2000

Executive Office of Transportation and Construction

Massachusetts Highway Department

Berkshire MPO

Montachusett MPO

Boston Region MPO

Nantucket

Cape Cod MPO

Northern Middlesex MPO

Central Massachusetts MPO

Old Colony MPO

Franklin Region

Pioneer Valley MPO

Martha's Vineyard

Southeastern Massachusetts MPO

Merrimack Valley MPO

Central Massachusetts Metropolitan Planning Organization
Endorsement Sheet

Statewide Road and Bridge Program
Memorandum of Understanding (MOU)

The Committee of Signatories representing the Metropolitan Planning Organization (MPO) for Central Massachusetts hereby endorses the Statewide Road and Bridge Program Memorandum of Understanding (MOU). This MOU, among the Executive Office of Transportation & Construction, the Massachusetts Highway Department, and the 13 Massachusetts MPOs or RPAs, provides for the definition and development of a statewide road and bridge program as well as the implementation of an improved project monitoring system. The Statewide Road and Bridge Program MOU has been endorsed at a meeting held by the MPO on September 6, 2000.

MPO Committee of Signatories

✓	I concur	Arnold Lanni	Date 9/6/00
___	I do not concur	Arnold Lanni, Chairperson, CMRPC	
✓	I concur		Date 9/6/00
___	I do not concur	FOR Stephen F. O'Neil, Chairperson, WRTA	
✓	I concur	Paul D. Stedman for	Date 9/6/00
___	I do not concur	Matthew J. Amorello, Commissioner, MassHighway	
✓	I concur		Date 9/6/00
___	I do not concur	Kevin J. Sullivan, Secretary, EOTC	

This memorandum shall become effective upon the authorized signatures of the Secretary of the Executive Office of Transportation and Construction, the Commissioner of the Massachusetts Highway Department, and representatives of Massachusetts Metropolitan Planning Organizations, and shall be in effect through June 30, 2005. This Memorandum shall not supersede any existing MOUs with any Metropolitan Planning Organization.

EXECUTED on the 8th day of September, 2000.

Executive Office of Transportation
And Construction

Massachusetts Highway Department

Cape Cod Commission

Cape Cod Regional Transit Authority

This Memorandum shall become effective upon the authorized signatures of the Secretary of the Executive Office of Transportation and Construction, the Commissioner of the Massachusetts Highway Department, and representatives of Massachusetts Metropolitan Planning Organizations, and shall be in effect through June 30, 2005. This Memorandum shall not supersede any existing MOUs with any Metropolitan Planning Organization.

EXECUTED on the 14th day of September, 2000

SIGNATORY CERTIFICATION

Ann Banash
Chair, Franklin Regional Council
of Governments Executive Committee Ann B. Banash Date: 9/14/00

Leo Parent Jr.
Chair, Franklin Regional Transit
Authority Leo Parent Jr. Date: 9/14/00

Ann Kretzenger
Chair, Greenfield-Montague
Transportation Area Thomas Chalik
For Anne Kretzenger Date: 9-14-00

Matthew J. Amorello
Commissioner, Massachusetts
Highway Department for MJA Date: 9-14-00

Kevin J. Sullivan
Secretary, Executive Office of
Transportation and Construction Date: 9/14/00

This Memorandum shall become effective upon the authorized signatures of the Secretary of the Executive Office of Transportation and Construction, the Commissioner of the Massachusetts Highway Department, and representatives of Massachusetts Metropolitan Planning Organizations, and shall be in effect through June 30, 2005. This Memorandum shall not supersede any existing MOUs with any Metropolitan Planning Organization.

EXECUTED on the _____ day of _____, 2000

Executive Office of Transportation and Construction

Massachusetts Highway Department

Richard Toole, Chairman
Martha's Vineyard Commission

John Alley, Chairman
Martha's Vineyard Transit Authority

MERRIMACK
VALLEY
PLANNING
COMMISSION

MERRIMACK VALLEY METROPOLITAN PLANNING ORGANIZATION ENDORSEMENT

MEMORANDUM OF UNDERSTANDING

Task Force of State and Regional Officials to Define, Develop and Monitor a Balanced Statewide Road and Bridge Program

Ronald O. Waite
Chairman

John Smolak
Vice Chairman

Alex Evangelista
Secretary

William E. Slusher
Treasurer

Susan Moses
Asst. Treasurer

Gaylord Burke
Executive Director

Serving the communities of:
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Groveland
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Lawrence
Merrimac
Methuen
Newbury
Newburyport
North Andover
Rowley
Salisbury
West Newbury

The undersigned Council of Signatories for the Merrimack Valley Metropolitan Planning Organization hereby endorse the **MEMORANDUM OF UNDERSTANDING of the Task Force of State and Regional Officials to Define, Develop and Monitor a Balanced Statewide Road and Bridge Program**

Kevin Sullivan
Secretary – EOTC

Lisa Mead
Chairman – MVRTA Advisory Board

for James Rurak
Mayor of Haverhill

Ronald O. Waite
Chairman – MVPC

for Matthew Amorello
Commissioner – MHD

Patricia Dowling
Mayor of Lawrence

Nicholas Costello
Mayor of Amesbury

Sharon Pollard
Mayor of Methuen

Nelson Valverde
Chairman Board of Selectmen
West Newbury

Larry Ogden
Chairman Board of Selectmen
Georgetown

Date: September 11, 2000

160 Main Street
Haverhill, MA 01830
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Fax. (978) 372-4890
www.mvpc.org

MONTACHUSETT
REGIONAL PLANNING COMMISSION
Offices: R1427 Water St., Fitchburg, Massachusetts 01420
(978) 345-7376 or 345-2216 Fax: (978) 345-9867

MPO ENDORSEMENT

MEMORANDUM OF UNDERSTANDING (MOU) OF THE TASK FORCE OF STATE AND REGIONAL OFFICIALS TO DEFINE, DEVELOP AND MONITOR A BALANCED STATEWIDE ROAD AND BRIDGE PROGRAM FOR MASSACHUSETTS

The Memorandum of Understanding (MOU) of the Task Force of State and Regional Officials to Define, Develop and Monitor a Balanced Statewide Road and Bridge Program for Massachusetts, as dated June 7, 2000, has been developed cooperatively to address issues of importance to the Commonwealth and the Metropolitan Planning Organizations. The Montachusett Joint Transportation Committee (MJTC) has reviewed the final MOU and has recommended its endorsement by the Commission and the members of the MPO.

Kevin J. Sullivan, Secretary
Executive Office of Transportation & Construction

Sept. 6, 2000
Date

Paul D Stedman for

Matthew J. Amorello, Commissioner
Massachusetts Highway Department

9/6/00
Date

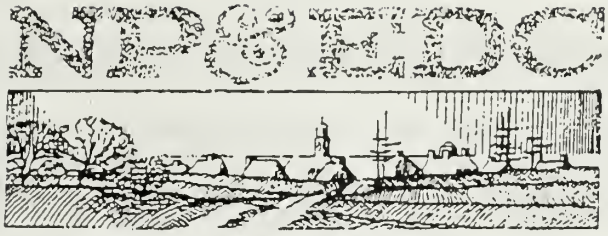
David Jarvenpaa, Chairman
Montachusett Regional Planning Commission

9/6/00
Date

Mary H Whitney

Mayor Mary Whitney, Chairman
Montachusett Regional Transit Authority

Sept. 6-2000
Date



July 31, 2000

Ms. Luisa Paiewonsky, Director of Planning
Bureau of Transportation Planning and Development
Executive Office of Transportation and Construction
Ten Park Plaza
Boston, MA 02116

Re: NP&EDC Endorsement of MOU between MassHighway and regional planning agencies: Statewide Road and Bridge Program

Dear Luisa:

This letter will confirm the unanimous action taken by the NP&EDC at its Special Meeting of July 10, 2000, to authorize the Director to execute a Memorandum of Understanding between MassHighway and the regional planning agencies concerning the Statewide Road and Bridge Program.

Very truly yours,

John D. Pagini AICP
Director

Cc: Tim Brennan, MARPA

1 EAST CHESTNUT ST. NANTUCKET, MA 02554
(508) 228-7237

recycled paper

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NORTHERN MIDDLESEX METROPOLITAN PLANNING ORGANIZATION

ENDORSEMENT OF THE MEMORANDUM OF UNDERSTANDING OF
THE TASK FORCE OF STATE AND LOCAL OFFICIALS TO DEFINE, DEVELOP AND MONITOR
A BALANCED STATEWIDE ROAD AND BRIDGE PROGRAM

The Northern Middlesex Metropolitan Planning Organization hereby endorses the attached Memorandum of Understanding (MOU) that has been developed by the Task Force of State and Regional Officials to Define, Develop and Monitor a Balanced Statewide Road and Bridge Program as revised and dated June 7, 2000.

for 9/11/00
Kevin Sullivan, Secretary — Date
Executive Office of Transportation
And Construction

Ellen Rawlings 9/11/00
Ellen Rawlings, Selectman — Date
Town of Billerica

for Kelly A. Holbrook 9/11/00
Matthew Amorello, Commissioner — Date
Massachusetts Highway Department

Daniel Tenczar, City Councillor — Date
City of Lowell

George Eliades, Chairman — Date
Lowell Regional Transit Authority

Walter J. Altensio 9/15/2000
Walter Altensio, Chairman — Date
Northern Middlesex Council of
Governments

This Memorandum shall become effective upon the authorized signatures of the Secretary of the Executive Office of Transportation and Construction, the Commissioner of the Massachusetts Highway Department, and representatives of Massachusetts Metropolitan Planning Organizations, and shall be in effect through June 30, 2005. This Memorandum shall not supersede any existing MOUs with any Metropolitan Planning Organizations.

EXECUTED on the 15th day of September, 2000

Kevin J. Sullivan, Secretary
Executive Office of Transportation
and Construction

for Matthew J. Amorello, Commissioner
Massachusetts Highway Department

John T. Yunits, Jr., Chairman
Brockton Regional Transit Authority

Elton P. Moreira, President
Old Colony Planning Council

PIONEER VALLEY MPO ENDORSEMENT SHEET

The signatures below signify that all members of the Pioneer Valley Region Metropolitan Planning Organization, or their designees, have met on August 31, 2000 and discussed the following item for endorsement: Memorandum of Understanding (MOU) of the Task Force of State and Regional Officials to Define, Develop and Maintain a Balanced Statewide Road and Bridge Program for Massachusetts as dated June 7, 2000.

Executive Office of Transportation and Construction (EOTC)

I, Secretary of the Executive Office of Transportation and Construction, hereby

☑ Endorse ☐ Do Not Endorse the above referenced item.

Kevin J. Sullivan, Secretary - EOTC — Date: 8/31/00

Massachusetts Highway Department (MHD)

I, Commissioner of the Massachusetts Highway Department, hereby

☒ Endorse ☐ Do Not Endorse the above referenced item.

Matthew J. Amorello, for Commissioner - MHD — Date: 8-31-00

Pioneer Valley Planning Commission (PVPC)

I, Chair of the Pioneer Valley Planning Commission, hereby

☑ Endorse ☐ Do Not Endorse the above referenced item.

Henry Barton, Chair - PVPC — Date: 8/31/2000

Pioneer Valley Transit Authority (PVTA)

I, Chair of the Pioneer Valley Transit Authority, hereby

☑ Endorse ☐ Do Not Endorse the above referenced item.

Arthur Swift, Chair – PVTA — Date: 8/31/00

SOUTHEASTERN MASSACHUSETTS METROPOLITAN PLANNING ORGANIZATION

THE SMMPO ENDORSES THE MEMORANDUM OF UNDERSTANDING THAT DEFINES, DEVELOPS AND MONITORS A BALANCED STATEWIDE ROAD AND BRIDGE PROGRAM

This Memorandum shall become effective upon the authorized signatures of the Secretary of the Executive Office of Transportation and Construction, the Commissioner of the Massachusetts Highway Department, and representatives of Massachusetts Metropolitan Planning Organizations, and shall be in effect through June 30, 2005. This Memorandum shall not supersede any existing MOUs with any Metropolitan Planning Organization.

Kevin J. Sullivan, Secretary
Executive Office of Transportation and Construction

Matthew J. Amorello, Commissioner
Massachusetts Highway Department

Louis Martin, Chairman
Southeastern Regional Planning and
Economic Development District

Edward M. Lambert, Jr.
Mayor of the City of Fall River

Frederick M. Kalisz, Jr.
Mayor of the City of New Bedford

Thaddeus M. Strojny
Mayor of the City of Taunton

Judith H. Robbins
Mayor of the City of Attleboro

Chawner Hurd
Selectman from the Town of Lakeville

Paul E. Lambalot
Selectman from the Town of Mattapoisett

Robert Kimball, Jr.
Selectman from the Town of Norton

Robert Carney
Selectman from the Town of Dartmouth

Louis D. Pettine, Administrator
Southeastern Regional Transit Authority

Francis J. Gay, Administrator
Greater Attleboro-Taunton Regional
Transit Authority

The Signatories of the SMMPO (or their designees) took this action at a public meeting of the MPO on September 15, 2000.

I. Statewide Items

FFY 2002 - FFY 2007 STIP : STATEWIDE ITEMS:

FFY 2002		TOTAL COST	FED. FUNDS
STATEWIDE BRIDGE INSPECTION & RATING (ON SYSTEM)	BRR-ON	$3,500,000	$2,800,000
STATEWIDE BRIDGE INSPECTION & RATING (OFF SYSTEM)	BRR-OFF	$1,500,000	$1,200,000
STATEWIDE TRANSPORTATION DEMAND MANAGEMENT	CMQ	$2,500,000	$2,000,000
STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	STP-ENH	$1,000,000	$800,000
STATEWIDE NATIONAL RECREATIONAL TRAILS	NRT	$875,000	$700,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS	STP-SAFE	$100,000	$80,000
STATEWIDE DESIGN AND RIGHT OF WAY	STP	$1,250,000	$1,000,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM	IM	$38,000,000	$34,200,000
		$48,725,000	$42,780,000

FFY 2003		TOTAL COST	FED. FUNDS
STATEWIDE BRIDGE INSPECTION & RATING (ON SYSTEM)	BRR-ON	$3,500,000	$2,800,000
STATEWIDE BRIDGE INSPECTION & RATING (OFF SYSTEM)	BRR-OFF	$1,500,000	$1,200,000
STATEWIDE INFRASTRUCTURE IMPROVEMENTS (LINES, SIGNS, LIGHTING, GUARDRAIL, FENCING, ETC.)	STP SAFETY	$1,050,000	$840,000
STATEWIDE BRIDGE DECKS, BRIDGE PAINTING & BRIDGE DAMS	BR (ON)	$1,000,000	$800,000
STATEWIDE TRANSPORTATION DEMAND MANAGEMENT	CMQ	$1,875,000	$1,500,000
STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	STP-ENH	$1,875,000	$1,500,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS	STP-SAFE	$500,000	$400,000
STATEWIDE DESIGN AND RIGHT OF WAY	STP	$4,500,000	$3,600,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM	IM	$33,300,000	$29,970,000
		$49,100,000	$42,610,000

FFY 2004		TOTAL COST	FED. FUNDS
STATEWIDE INFRASTRUCTURE IMPROVEMENTS (LINES, SIGNS, LIGHTING, GUARDRAIL, FENCING, ETC.)	STP SAFETY	$2,750,000	$2,200,000
STATEWIDE BRIDGE DECKS, BRIDGE PAINTING & BRIDGE DAMS	BR (ON)	$2,500,000	$2,000,000
STATEWIDE TRANSPORTATION DEMAND MANAGEMENT	CMQ	$1,800,000	$1,440,000
STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	STP-ENH	$1,875,000	$1,500,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS	STP-SAFE	$800,000	$640,000
STATEWIDE DESIGN AND RIGHT OF WAY	STP	$4,500,000	$3,600,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM	IM	$33,300,000	$29,970,000
		$47,525,000	$41,350,000

FFY 2005		TOTAL COST	FED. FUNDS
STATEWIDE BRIDGE INSPECTION & RATING (ON SYSTEM)	BRR-ON	$3,500,000	$2,800,000
STATEWIDE BRIDGE INSPECTION & RATING (OFF SYSTEM)	BRR-OFF	$1,500,000	$1,200,000
STATEWIDE INFRASTRUCTURE IMPROVEMENTS (LINES, SIGNS, LIGHTING, GUARDRAIL, FENCING, ETC.)	STP SAFETY	$1,050,000	$840,000
STATEWIDE BRIDGE DECKS, BRIDGE PAINTING & BRIDGE DAMS	BR (ON)	$1,000,000	$800,000
STATEWIDE TRANSPORTATION DEMAND MANAGEMENT	CMQ	$500,000	$400,000
STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	STP-ENH	$1,875,000	$1,500,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS	STP-SAFE	$500,000	$400,000
STATEWIDE DESIGN AND RIGHT OF WAY	STP	$4,500,000	$3,600,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM	IM	$33,300,000	$29,970,000
		$47,725,000	$41,510,000

FFY 2006		TOTAL COST	FED. FUNDS
STATEWIDE INFRASTRUCTURE IMPROVEMENTS (LINES, SIGNS, LIGHTING, GUARDRAIL, FENCING, ETC.)	STP SAFETY	$2,750,000	$2,200,000
STATEWIDE BRIDGE DECKS, BRIDGE PAINTING & BRIDGE DAMS	BR (ON)	$2,500,000	$2,000,000
STATEWIDE TRANSPORTATION DEMAND MANAGEMENT	CMQ	$1,800,000	$1,440,000
STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM	STP-ENH	$1,875,000	$1,500,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS	STP-SAFE	$800,000	$640,000
STATEWIDE DESIGN AND RIGHT OF WAY	STP	$4,500,000	$3,600,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM	IM	$33,300,000	$29,970,000
		$47,525,000	$41,350,000

FFY 2007		TOTAL COST	FED. FUNDS
STATEWIDE INFRASTRUCTURE IMPROVEMENTS (LINES, SIGNS, LIGHTING, GUARDRAIL, FENCING, ETC.)	STP SAFETY	$2,750,000	$2,200,000
STATEWIDE BRIDGE DECKS, BRIDGE PAINTING & BRIDGE DAMS	BR (ON)	$2,500,000	$2,000,000
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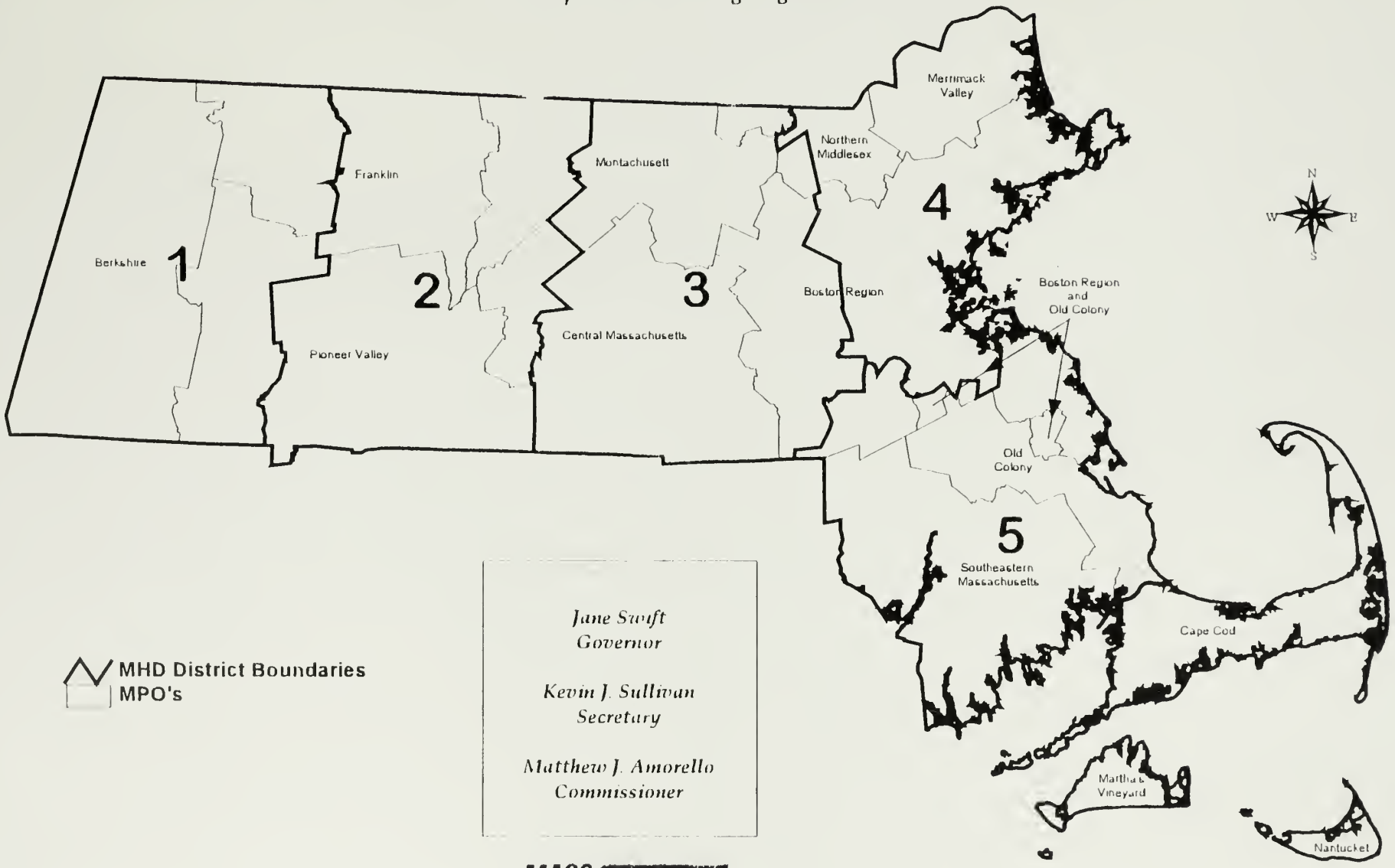
J. Regional Agencies

The Commonwealth of Massachusetts

MassHighway Districts
Metropolitan Planning Organizations



MHD District Boundaries
MPO's

Jane Swift
Governor

Kevin J. Sullivan
Secretary

Matthew J. Amorello
Commissioner

MASS HIGHWAY

Massachusetts Highway Department
Bureau of Transportation Planning and Development

K. The MPO Process

MassHighway Planning Liaisons

- **Sarah Bradbury** **(617) 973-7471**
  - Franklin
  - Montachusett
  - Martha's Vineyard

- **Mark Guenard** **(617) 973-8231**
  - Berkshire
  - Central Massachusetts
  - Merrimack Valley

- **Doug Kelleher** **(617) 973- 8053**
  - Cape Cod
  - Old Colony
  - Southeastern Massachusetts

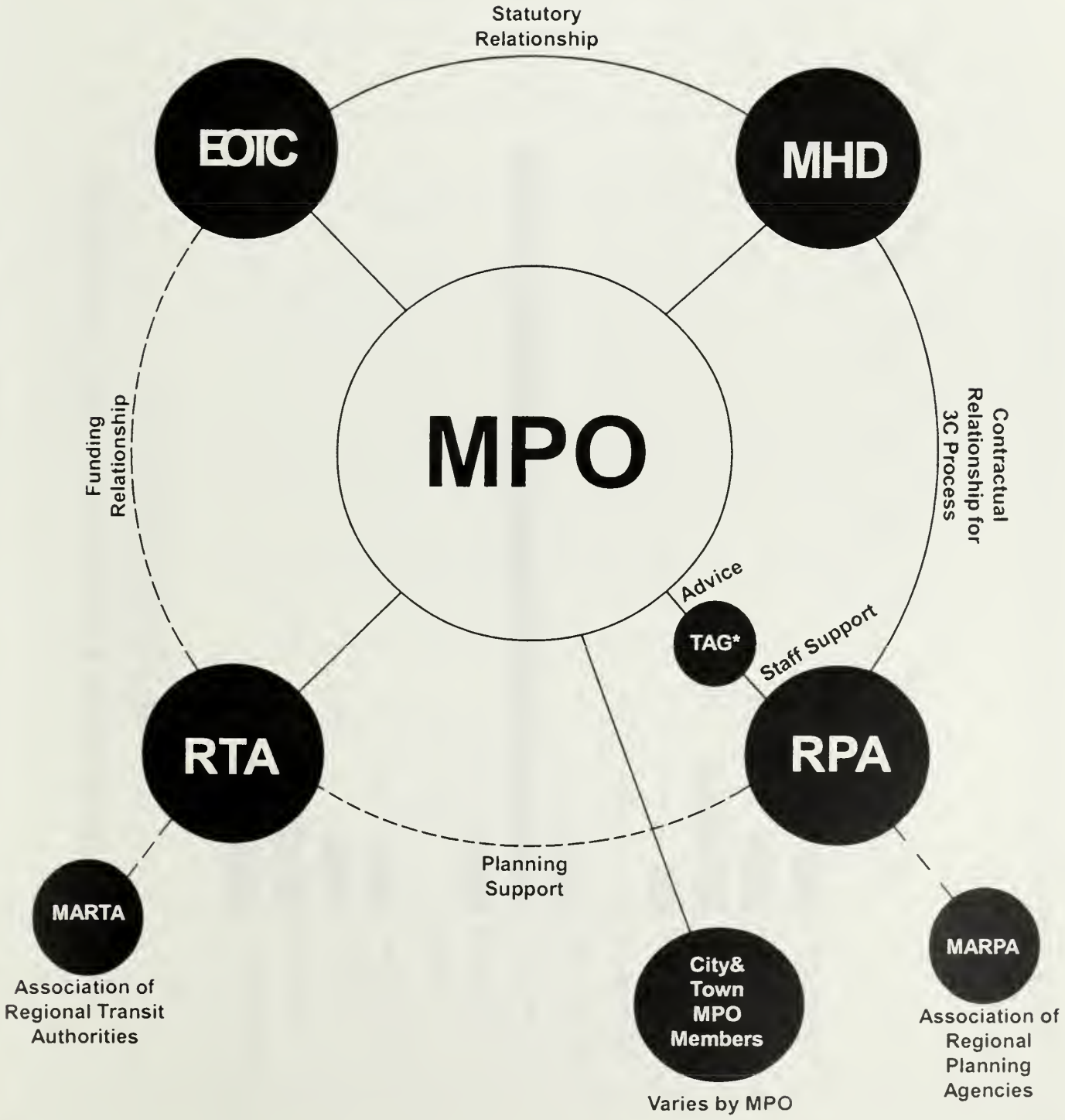
- **David M. Luce** **(617) 973-7473**
  - Boston Region

- **Larry Scialabba** **(617) 973-7474**
  - Northern Middlesex
  - Pioneer Valley
  - Nantucket

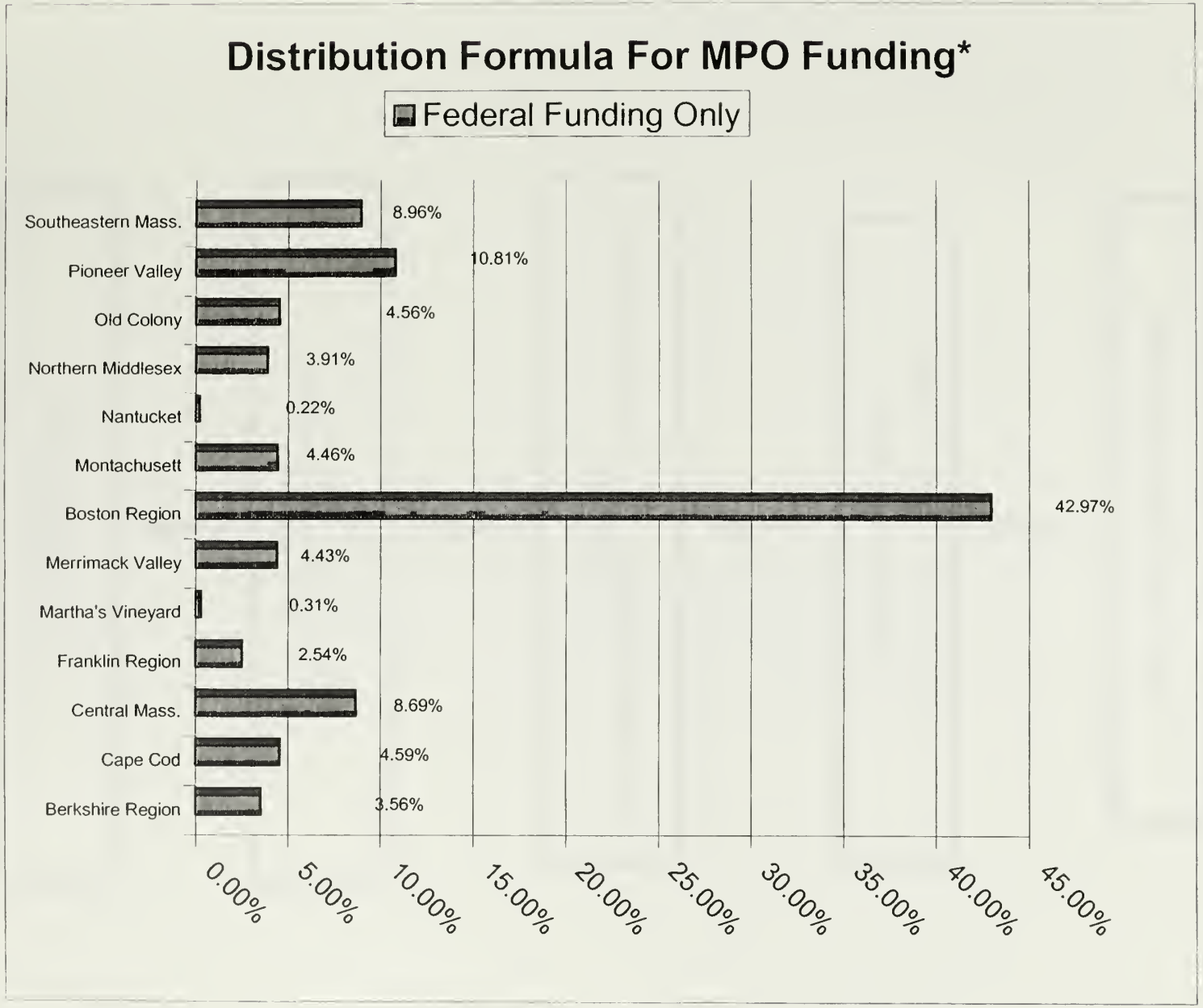
- **Karen S. Pearson** **(617) 973-7335**
  - Transportation Improvement Program Coordinator
    - all Regions

Luisa Paiewonsky, Director (617) 973-7858
Kenneth Miller, P.E., Deputy Director (617) 973-8064
David M. Luce, Manager, MPO Activities (617) 973-7473

Metropolitan Planning Organization



* Transportation Advisory Group, aka JTC, JRTC, JTPG, TPC



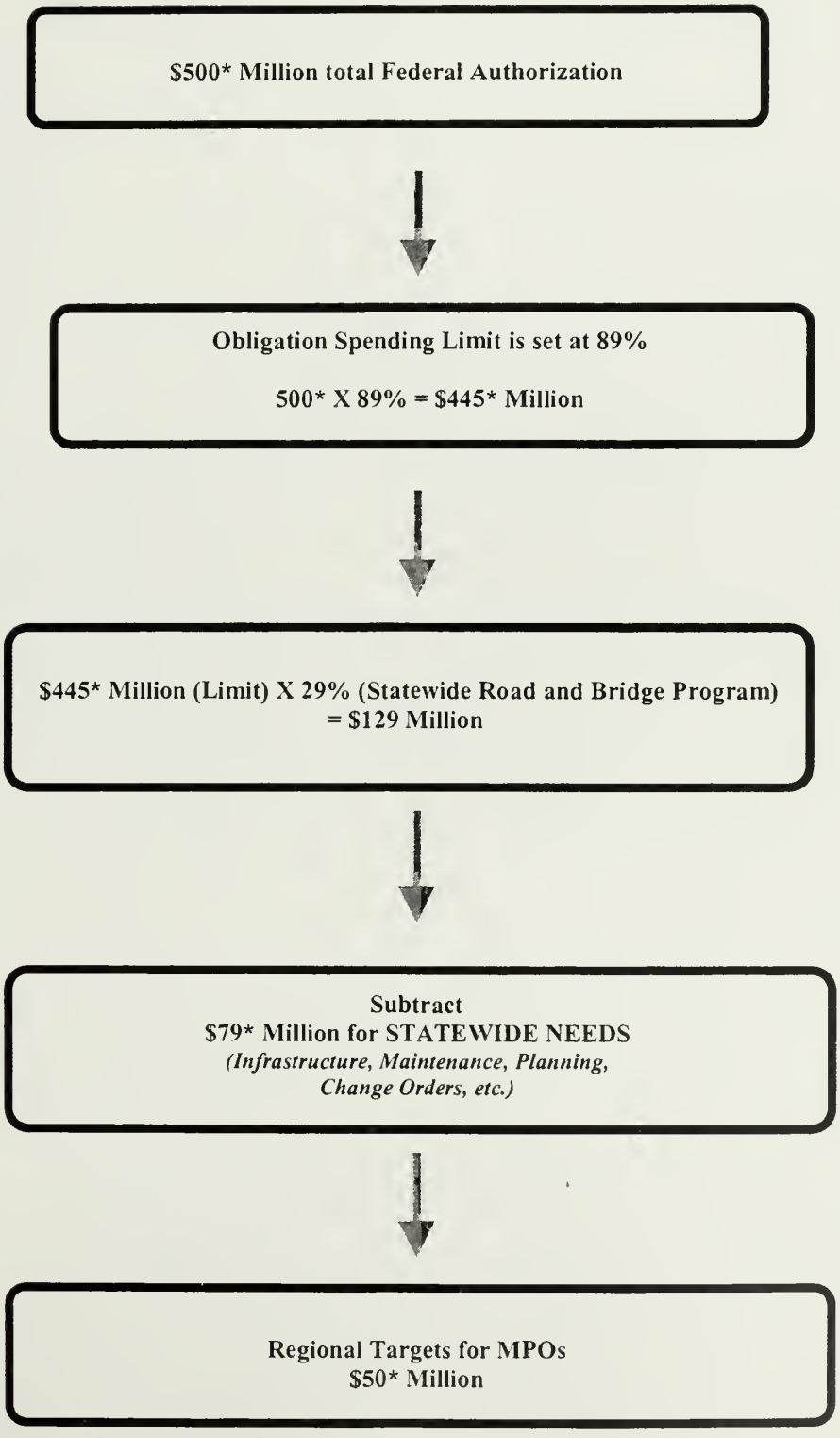
*Based on a formula developed by the Massachusetts Association of the Regional Planning Agencies

PJC/Planning/11/15/01

DEVELOPING THE TIP BUDGET

FEDERAL FUNDING ONLY

Federal Fiscal Year 200X


$500* Million total Federal Authorization
Obligation Spending Limit is set at 89%
500* X 89% = $445* Million
$445* Million (Limit) X 29% (Statewide Road and Bridge Program)
= $129 Million
Subtract
$79* Million for STATEWIDE NEEDS
(Infrastructure, Maintenance, Planning,
Change Orders, etc.)
Regional Targets for MPOs
$50* Million

*=SAMPLE FIGURES ONLY